

<u>2024 Membership Type</u>	<u>Total Non Resident:</u>	<u>Total Resident:</u>	<u>Total:</u>	<u>Percentage of Total:</u>
Youth (3 - 12 Years)	99	57	156	1.77%
Teen (13 - 18 Years)	343	133	476	5.42%
Young Adults (19 - 24 Years)	70	141	211	2.40%
Adult (25 - 54 Years)	1603	504	2107	24.02%
Senior Adults (55 Years +)	1538	309	1847	21.06%
Senior Couple (both 55 Years +)	184	225	409	4.66%
Household of 2	644	580	1224	13.95%
Household of 3	609	292	901	10.27%
Household of 4+	809	629	1438	16.39%
Pass Code Total	5899	2870	8769	
	67.27%	32.72%		

<u>2024 Sorted by order of Percentage</u>	<u>Total Non Resident:</u>	<u>Total Resident:</u>	<u>Total:</u>	<u>Percentage of Total:</u>
Adult (25 - 54 Years)	1603	504	2107	24.02%
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<u>2024 Membership Type</u>	<u>Current Rate Revenue</u>	<u>Proposed Rate Revenue</u>	<u>2024 Rec Center Membership Revenue</u>	
Youth (3 - 12 Years)	\$9,987	\$20,417		\$564,284
Teen (13 - 18 Years)	\$30,584	\$44,943		
Young Adults (19 - 24 Years)	\$13,542	\$18,671	2024 Membership Rates with Proposed Increase	\$227,262
Adult (25 - 54 Years)	\$135,541	\$189,337		
Senior Adults (55 Years +)	\$118,838	\$168,607	2024 Rec Center Membership Revenue with	791,546
Senior Couple (both 55 Years +)	\$26,295	\$36,187	Proposed Rate Increase	
Household of 2	\$78,717	\$108,424		
Household of 3	\$57,951	\$90,084		
Household of 4+	\$92,486	\$114,876		
	\$563,941	\$791,546		