



Council Report for Nov. 15, 2021 Committee of Whole Meeting

Fitness Equipment

As you recall, we surveyed our GRC patrons recently to get their thoughts on moving fitness equipment out of East Gym A and returning the equipment to the fitness floor. 122 persons completed the survey. 54% of our patrons were in favor of moving the equipment, while 46% of persons were not in favor. As a result, fitness equipment has been moved out of East Gym A to allow for more play and programming in another half gym. Some of the equipment was actually relocated to our secondary lobby as well.

Customer Service Coordinator

The City is accepting applications for Customer Service Coordinator position through Nov. 18.

New Full-Time Clerk

Sandy Stegall started in the full time position on October 21. She comes to us with her Associate's Degree from Eastern Gateway Community College and has 20 years of experience as Support Staff at Madison Christian Elementary School.

A Heritage Holiday

The Recreation, Community Affairs and Parks & Facilities Dept. will be hosting A Heritage Holiday on Sat., Dec. 11 (5:00 PM – 8:00 PM) at Heritage Park. Festivities include Santa's Arrival with Mayor Westcamp on a fire truck (5:00 PM), Tree Lighting (6:00 PM), Visits with Santa, Horse Drawn Carriage Rides, Miniature Train Rides, Holiday Music, Farm Animals, Ice Carvings and Kids Craft. Please see attached flyer.

Breakfast with Santa

This year's program will be held in the Paddock Pub's Banquet Room on Saturday, Dec. 18 (9:00 AM). Participants will enjoy a great pancake & sausage breakfast with Santa. Kids will be able to talk with Santa and have their picture taken. Santa will also be reading "Twas the Night Before Christmas" to the children and lead the children in singing some holiday carols. Register by Dec. 14 either in-person at the Groveport Recreation or at www.groveportrec.com. Tickets are \$8/person. Limited to the first 150 registrants. Please see attached flyer.

Stats

See enclosed.

The Connection (Newsletter)

The December newsletter is not complete at this time. Staff will provide you with a copy once it is complete.

Happy Thanksgiving

"Happy Thanksgiving" to you and your family from all of us in the Recreation Department.



A Heritage Holiday

Saturday, December 11, 2021

5:00 PM - 8:00 PM

Heritage Park

551 Wirt Rd. • Groveport, OH 43125

614-836-3333

Santa's Arrival with Mayor

Westcamp on Fire Truck

5:00 PM

Tree Lighting

6:00 PM

Visits with Santa

Horse Drawn Carriage Rides

Miniature Train Rides

Holiday Music

Farm Animals

Ice Carvings

Kids Craft

Coffee, Hot Chocolate & Cookies

Activities are free and subject to change.

Face coverings must be worn inside the

Log House during Visits with Santa.



Breakfast with Santa

Saturday, Dec. 18 (9:00 AM)

Grab the entire family and head to the Paddock Pub (1005 Richardson Road, Groveport, OH 43125) for a great pancake & sausage breakfast with Santa. We will be in their beautiful banquet room. The Paddock Pub's staff will be serving up some scrumptious food. Kids will be able to talk with Santa and have their photo taken. Please bring your own camera. Santa will also read "Twas the Night Before Christmas" to the children and lead the children in singing some holiday carols. We will have a few other fun activities as well. Face coverings are required in the facility except when at your table. Register by Dec. 14 either in-person at the Groveport Rec. Center (7370 Groveport Rd., Groveport, OH 43125) or at www.groveportrec.com. Tickets are \$8/person. Limited to the first 150 registrants.

2021

Groveport Recreation Department

GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	26,504.39	24,459.40	34,700.02	26,028.88	31,548.14	51,547.64	33,910.60	33,664.35	29,500.05	41,876.79			333,740.26
Fitness	110.50	1,608.30	3,642.00	3,891.00	3,711.00	5,447.00	4,524.00	3,442.50	4,342.99	4,212.75			34,932.04
Athletics	-100.00	7,945.00	9,755.50	2,648.81	5,925.00	1,797.00	10,766.50	-560.00	1,806.64	3,896.00			43,880.45
General Programs	60.00	165.00	100.00	161.00	1,221.50	126.00	378.00	7,831.05	127.00	160.00			10,329.55
Aquatics (Indoor)	230.00	3,106.00	3,440.00	662.00	4,739.00	5,468.00	2,350.49	1,653.75	2,686.25	2,680.00			27,015.49
Aquatics (Outdoor)	0.00	0.00	0.00	0.00	28,470.43	163,107.64	36,569.38	7,954.48	736.00	0.00			236,837.93
Parks	0.00	0.00	0.00	0.00	0.00	200.00	300.00	50.00	100.00	0.00			650.00
Silver Sneakers	4,128.00	3,648.00	250.00	10,070.00	6,970.00	6,684.00	6,675.00	6,663.00	6,879.00	6,699.00			58,666.00
Optum United HC	588.00	808.00	644.00	1,032.00	960.00	964.00	932.00	1,156.00	1,004.00	944.00			9,032.00
Total	31,520.89	41,739.70	52,531.52	44,493.69	83,545.07	235,341.28	96,405.97	61,855.13	47,181.93	60,468.54	0.00	0.00	755,083.72

**Groveport Recreation Department
GRC Annual Membership Sales**

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	2	1	0	1	0	0	0	0			4
Teen	1	0	1	1	1	1	0	1	0	0			6
HS	0	0	0	0	0	0	0	0	0	0			0
College	0	0	0	0	0	0	0	0	0	0			0
Yng Adult	1	1	1	0	1	1	0	2	1	0			8
Adult	0	4	6	3	0	7	5	1	1	6			33
Senior	4	4	9	5	8	7	7	3	3	4			54
Snr Couple	4	2	1	3	2	4	2	5	6	1			30
HH2	6	6	4	4	0	8	4	2	3	2			39
HH3	0	1	0	3	1	2	2	0	1	1			11
HH4+	1	3	0	2	3	3	2	0	2	1			17
Total	17	21	24	22	16	34	22	14	17	15	0	0	202

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	1	0	0	0	0	0	0	0			2
Teen	1	1	3	0	0	5	1	0	0	1			12
HS	0	0	0	0	0	0	0	0	0	0			0
College	0	1	2	1	1	0	1	1	0	0			7
Yng Adult	2	1	3	2	4	2	0	4	2	4			24
Adult	5	11	9	11	10	8	11	12	10	11			98
Senior	19	14	27	23	28	25	19	20	23	15			213
Snr Couple	6	3	10	11	10	13	7	8	4	8			80
HH2	7	8	8	1	8	10	6	4	3	4			59
HH3	4	5	3	3	4	9	2	4	1	6			41
HH4+	6	3	1	1	6	7	4	3	2	6			39
Total	51	47	67	53	71	79	51	56	45	55	0	0	575

Grand

Total	68	68	91	75	87	113	73	70	62	70	0	0	777
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Figures above reflect the number of households.

**Groveport Recreation Department
GRC 30 Day Membership Sales**

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2	2	0	0	0	1	1	0	3	0			9
Teen	4	3	4	0	0	2	0	0	0	1			14
HS	0	0	0	0	0	0	0	0	0	0			0
College	0	0	0	0	0	0	0	0	0	0			0
Yng Adult	4	3	1	3	4	1	4	3	2	3			28
Adult	8	4	7	3	3	6	10	7	5	7			60
Senior	1	3	1	0	0	6	2	3	4	1			21
Snr Couple	1	0	0	1	0	0	1	1	1	1			6
HH2	2	2	1	0	3	0	5	2	0	2			17
HH3	0	0	0	0	3	2	2	1	0	0			8
HH4+	1	0	1	0	1	0	0	0	0	0			3
Total	23	17	15	7	14	18	25	17	15	15	0	0	166

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	5	7	7	1	4	13	2	2	1	2			44
Teen	29	29	25	16	14	10	15	15	9	14			176
HS	0	0	0	0	0	0	0	0	0	0			0
College	0	0	0	0	0	0	0	0	0	0			0
Yng Adult	23	15	14	23	29	26	31	16	12	11			200
Adult	34	29	31	32	16	39	28	30	26	23			288
Senior	15	13	18	19	14	19	18	14	14	15			159
Snr Couple	3	1	3	3	6	2	5	3	1	3			30
HH2	8	2	11	5	13	6	7	7	6	3			68
HH3	3	6	6	6	9	4	5	5	4	5			53
HH4+	6	8	6	6	7	10	3	0	0	0			46
Total	126	110	121	111	112	129	114	92	73	76	0	0	1,064

Grand

Total	149	127	136	118	126	147	139	109	88	91	0	0	1,230
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Figures above reflect the number of households.

Groveport Recreation Department

GRC Average Daily Attendance

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	243	247	272	223	244	304	289	238	217	228			2,505
Tues.	222	220	238	201	222	246	259	215	206	198			2,227
Wed.	236	246	248	219	218	277	274	223	215	200			2,356
Thurs.	222	221	229	204	177	286	234	217	178	191			2,159
Fri.	210	254	173	200	186	230	220	209	165	174			2,021
Sat.	156	168	155	123	130	232	167	144	139	143			1,557
Sun.	151	165	144	114	108	171	143	152	128	160			1,436

The above & below figures do not include visitor traffic associated with Silver Sneakers, programs, rentals or special events.

Check-In

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	240	209	374	380	351	319	297	250	249	262			2,931
6 a	141	129	206	219	206	227	194	215	167	174			1,878
7 a	244	187	321	239	282	323	299	309	278	355			2,837
8 a	414	432	519	425	446	435	479	507	430	440			4,527
9 a	425	413	491	399	374	539	505	403	383	381			4,313
10 a	519	505	515	399	418	499	546	411	334	395			4,541
11 a	541	534	493	347	418	593	625	498	337	420			4,806
12 p	383	445	391	300	339	662	550	390	347	394			4,201
1 p	404	426	334	334	296	494	406	461	271	312			3,738
2 p	520	466	432	342	353	642	435	394	329	318			4,231
3 p	603	629	507	385	414	740	627	520	445	461			5,331
4 p	564	555	665	491	472	755	652	609	550	539			5,852
5 p	490	540	621	498	399	631	548	582	464	487			5,260
6 p	474	510	486	421	411	497	496	470	403	344			4,512
7 p	111	103	207	208	165	166	162	167	178	187			1,654
8 p	x	x	31	42	40	15	9	10	23	22			192
Totals	6,073	6,083	6,593	5,429	5,384	7,537	6,830	6,196	5,188	5,491	0	0	60,804

GRC Day Pass Sales

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Single	0	0	0	0	0	740	643	557	439	426			2,805
10 Group	0	0	0	0	0	7	13	1	5	5			31
Total	0	0	0	0	0	747	656	558	444	431	0	0	2,836

GRC Day Pass Revenue (\$)

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Single	0	0	0	0	0	8,536	7,364	6,528	5,072	4,992			32,492
10 Group	0	0	0	0	0	554	1,110	110	550	430			2,754
Total	0	0	0	0	0	9,090	8,474	6,638	5,622	5,422	0	0	35,246

**Groveport Recreation Department
GRC Facility Rentals**

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22						7	2	2	3				14
1847													0
Ohio						3	5		1	1			10
Erie						2	4						6
Multi-P								2	1				3
Kitchen						1	1						2
Fit. Studio													0
C-Wall													0
Gym 1/2													0
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
Total	0	0	0	0	0	13	12	4	5	1	0	0	35

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22						470	160	160	280				1,070
1847													0
Ohio						450	725		150	150			1,475
Erie						285	275						560
Multi-P								825	425				1,250
Kitchen						60	40						100
Fit. Studio													0
C-Wall													0
Gym 1/2													0
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
Total	0	0	0	0	0	1,265	1,200	985	855	150	0	0	4,455

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.