

MUNICIPAL BUILDING 655 Blacklick St. Groveport, OH 43125 614.836.5301 www.groveport.org

City Administrator Report to Council BJ King, City Administrator February 28, 2022

Legislation

Ord. 2022-001 – Golf Course Recovery Fund amendment

Approval of this ordinance would amend the current language of how money deposited into the Golf Course Recovery Fund is handled. The proposed amendments include: removal of debt and lease revenues being considered in the calculation of the revenue deposited into the fund and removing the \$250,000 cap that can accrue in the fund. The goal is to manage this fund similar to the Recreation Center capital fund. This would provide a funding source for any unforeseen, potentially large, repairs or expenditures that would not be covered by our liability insurance. The Golf Course Recovery Fund can be viewed as an emergency repair fund.

Ord. 2022-002 – Removal of truck turning movements – intersection of Groveport Road and Saltzgaber Road

In 2012, Ordinance 12-045 was approved by Council which directed the installation of "No Left & Right Turns" from Groveport Road to southbound Saltzgaber Road for trucks. With the Hemmer Development nearing completion, it seems appropriate to remove the turning restrictions signage for trucks. The ingresses to the Hemmer Development are from driveways on Saltzgaber Road off of Groveport Road. Approval of this ordinance would authorize the removal of the signs prohibiting trucks turning onto southbound Saltzgaber Road from Groveport Road.

Ord. 2022-006 – Issuance of debt for golf course improvements

Approval of this ordinance would authorize the issuance of \$2 million of debt for improvements to the golf course. The improvements are a comprehensive replacement of cart paths and the construction of a new maintenance facility. The cart paths are estimated to be approximately \$1.2-million and we would like to bid them as part of the annual street maintenance program to create a more attractive paving program. Determining the cost of the maintenance facility will take some time. We need to issue an RFQ for design services and then award a contract. The approved budget includes \$1 million for replacement of the cart paths and \$\$600,000 for the construction of the maintenance facility. Please refer this ordinance to the March Committee of the Whole meeting.

Ord. 2022-007 – Issuance of debt for the purchase of a new dump truck and front-end loader for the Public Works Department

The approved 2022 budget includes the purchase of a new dump/plow truck and front-end loader for the Public Works Department. As with any vehicle/equipment purchase, prices, and availability, are fluid. The Public Works Director is securing pricing for these pieces of equipment. This ordinance should be referred to the March Committee of the Whole meeting.



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• Ord. 2022-008 – Abolish Parks and Facilities Management Director position

With the recent vacancy of the Parks and Facilities Management Director position, the Administration has determined that the position can be eliminated. The Administration is working on a new structure for the department, which will be presented to Council in March. The Administration requests that this be approved as an emergency. I recommend approval.

• Ord. 2022-009 – Annual budget amendment

This ordinance is the annual budget amendment. Information about this will be provided by the Finance Director. The administration requests that this ordinance get approved at the 2/28/2022 meeting.

Ord. 2022-010 – Purchase of dump truck chassis for Public Works

This ordinance would provide authorization to purchase a new dump truck chassis, via cooperative bid purchasing that would be funded with the proceeds of the debt issuance that is in Ordinance 2022-007. Please refer this ordinance to the March Committee of the Whole. Brian Strayer will attend to discuss and answer questions.

Ord. 2022-012 - Golf Course Cart Replacement

This is a companion to Ordinance 2022-006 (\$2 million debt for golf improvements). Approval of this, along with approval of Ordinance 2022-006, would authorize the Administrator to seek bids and award a contract for the comprehensive replacement of cart paths at the golf course. Please refer this ordinance to the March Committee of the Whole.

Attended Meetings and Events

- February 9 Catherine Chipps meeting
- February 9 Directors meeting
- February 10 Public Events Committee meeting
- February 10 MORPC monthly Policy and Transportation Commission
- February 11 Hickory Alley Drainage Improvements bid opening
- February 16 Bi-weekly Public Services Director meeting
- February 21 Committee of the Whole
- February 22 GYAA meeting
- February 23 Directors meeting
- February 23 Development update meeting
- February 24 July 4th planning meeting

Upcoming Meetings and Events

- February 28 City Council
- March 16 MORPC State of the Region