

AEP COST COMPARISON

ACCOUNT	FUND	LOCATION	July 2014	July 2013	REDUCTION/ INCREASE	% REDUCTION/ INCREASE
10012983101	101	Park	\$ 23.27	\$ 1.38	\$ 21.89	1586%
10136497012	101	Park	\$ 110.19	\$ 24.71	\$ 85.48	346%
10165192310	101	Log House	\$ 89.86	\$ 35.84	\$ 54.02	151%
10170322704	101	Car Show/Admin	\$ 23.08	\$ 13.89	\$ 9.19	66%
10192597804	101	Rec Center	\$ 12,886.81	\$ 14,790.19	\$ (1,903.38)	-13%
10224139237	101	KidSpace	\$ 54.60	\$ 12.18	\$ 42.42	348%
10463300318	101	Rear Town Hall	\$ 21.52	\$ 23.09	\$ (1.57)	-7%
10535192321	101	Log House Fence	\$ 40.77	\$ 50.57	\$ (9.80)	-19%
10566192307	101	KidSpace	\$ 243.85	\$ 255.89	\$ (12.04)	-5%
10667601313	101	Town Hall	\$ 837.30	\$ 2,245.65	\$ (1,408.35)	-63%
10682300305	101	Police Barn	\$ 121.82	\$ 164.04	\$ (42.22)	-26%
10823412506	101	Park	\$ 80.66	\$ 160.01	\$ (79.35)	-50%
10863271911	101	Pump	\$ 138.55	\$ 120.02	\$ 18.53	15%
10864300321	101	Admin Bldg.	\$ 1,364.04	\$ 2,185.02	\$ (820.98)	-38%
10972976509	101	Aquatic Center	\$ 8,902.79	\$ 10,657.24	\$ (1,754.45)	-16%
10029378808	201	Lights	\$ 107.02	\$ 137.95	\$ (30.93)	-22%
10363377010	201	Lights	\$ 731.55	\$ 852.25	\$ (120.70)	-14%
10555304301	201	Lights	\$ 112.38	\$ 174.27	\$ (61.89)	-36%
10608587407	201	Lights	\$ 76.18	\$ 252.01	\$ (175.83)	-70%
10932725806	201	Lights	\$ 74.31	\$ 97.94	\$ (23.63)	-24%
10981009102	201	Lights	\$ 43.78	\$ 52.92	\$ (9.14)	-17%
10123009010	501	W/P	\$ 21.04	\$ 17.31	\$ 3.73	22%
10364074400	501	W/P	\$ 148.39	\$ 165.09	\$ (16.70)	-10%
10461684010	501	W/P	\$ 14.41	\$ 12.94	\$ 1.47	11%
10663711900	501	Well Field	\$ 740.66	\$ 1,078.04	\$ (337.38)	-31%
10727820317	501	W/P	\$ 461.78	\$ 442.47	\$ 19.31	4%
10054596811	502	Lift	\$ 63.77	\$ 92.79	\$ (29.02)	-31%
10455881812	502	Lift	\$ 191.07	\$ 58.34	\$ 132.73	228%
10612711001	502	Lift Station	\$ 484.06	\$ 895.81	\$ (411.75)	-46%
10845049211	502	Lift Station	\$ 35.27	\$ 36.13	\$ (0.86)	-2%
10937014008	502	Lift Station	\$ 85.58	\$ 27.87	\$ 57.71	207%
10706638706	505	Storm Lift Station	\$ 57.61	\$ 78.38	\$ (20.77)	-26%
TOTALS			\$ 28,387.97	\$ 35,212.23	\$ (6,824.26)	-19%
	FUND	Summary of Savings by Fund			MTD savings	YTD savings
	101	General Fund			\$ (5,800.61)	\$ (36,629.50)
	201	Street Maint. & Repair Fund			\$ (422.12)	\$ (2,550.78)
	501	Water Fund			\$ (329.57)	\$ (2,350.09)
	502	Sewer Fund			\$ (251.19)	\$ (744.44)
	505	Storm Water Fund			\$ (20.77)	\$ 186.88
TOTALS					\$ (6,824.26)	\$ (42,087.93)

AEP COST COMPARISON

ACCOUNT	FUND	LOCATION	August 2014	August 2013	REDUCTION/ INCREASE	% REDUCTION/ INCREASE
10012983101	101	Park	\$ 24.12	\$ 12.61	\$ 11.51	91%
10136497012	101	Park	\$ 91.76	\$ 111.85	\$ (20.09)	-18%
10165192310	101	Log House	\$ 80.88	\$ 86.48	\$ (5.60)	-6%
10170322704	101	Car Show/Admin	\$ 23.74	\$ 13.26	\$ 10.48	79%
10192597804	101	Rec Center	\$ 11,453.20	\$ 14,197.86	\$ (2,744.66)	-19%
10224139237	101	KidSpace	\$ 43.62	\$ 9.33	\$ 34.29	368%
10463300318	101	Rear Town Hall	\$ 22.25	\$ 20.85	\$ 1.40	7%
10535192321	101	Log House Fence	\$ 42.00	\$ 48.80	\$ (6.80)	-14%
10566192307	101	KidSpace	\$ 253.64	\$ 246.34	\$ 7.30	3%
10667601313	101	Town Hall	\$ 810.51	\$ 1,970.55	\$ (1,160.04)	-59%
10682300305	101	Police Barn	\$ 108.27	\$ 120.22	\$ (11.95)	-10%
10823412506	101	Park	\$ 49.47	\$ 35.02	\$ 14.45	41%
10863271911	101	Pump	\$ 148.72	\$ 97.75	\$ 50.97	52%
10864300321	101	Admin Bldg.	\$ 1,100.41	\$ 2,378.16	\$ (1,277.75)	-54%
10972976509	101	Aquatic Center	\$ 8,201.43	\$ 11,774.08	\$ (3,572.65)	-30%
10029378808	201	Lights	\$ 114.14	\$ 101.35	\$ 12.79	13%
10363377010	201	Lights	\$ 742.77	\$ 839.26	\$ (96.49)	-11%
10555304301	201	Lights	\$ 124.91	\$ 37.38	\$ 87.53	234%
10608587407	201	Lights	\$ 75.22	\$ 108.12	\$ (32.90)	-30%
10932725806	201	Lights	\$ 73.63	\$ 90.00	\$ (16.37)	-18%
10981009102	201	Lights	\$ 47.82	\$ 49.98	\$ (2.16)	-4%
10123009010	501	W/P	\$ 21.86	\$ 12.01	\$ 9.85	82%
10364074400	501	W/P	\$ 134.88	\$ 170.28	\$ (35.40)	-21%
10461684010	501	W/P	\$ 14.56	\$ 14.38	\$ 0.18	1%
10663711900	501	Well Field	\$ 804.18	\$ 987.19	\$ (183.01)	-19%
10727820317	501	W/P	\$ 722.59	\$ 200.23	\$ 522.36	261%
10054596811	502	Lift	\$ 289.99	\$ 275.97	\$ 14.02	5%
10455881812	502	Lift	\$ 181.68	\$ 62.90	\$ 118.78	189%
10612711001	502	Lift Station	\$ 448.62	\$ 242.08	\$ 206.54	85%
10845049211	502	Lift Station	\$ 38.03	\$ 140.94	\$ (102.91)	-73%
10937014008	502	Lift Station	\$ 93.69	\$ 129.07	\$ (35.38)	-27%
10706638706	505	Storm Lift Station	\$ 52.09	\$ 55.04	\$ (2.95)	-5%
TOTALS			\$ 26,434.68	\$ 34,639.34	\$ (8,204.66)	-24%
	FUND	Summary of Savings by Fund			MTD savings	YTD savings
	101	General Fund			\$ (8,669.14)	\$ (45,298.64)
	201	Street Maint. & Repair Fund			\$ (47.60)	\$ (2,598.38)
	501	Water Fund			\$ 313.98	\$ (2,036.11)
	502	Sewer Fund			\$ 201.05	\$ (543.39)
	505	Storm Water Fund			\$ (2.95)	\$ 183.93
TOTALS					\$ (8,204.66)	\$ (50,292.59)