

CITY OF GROVEPORT
REPORT TO MAYOR AND COUNCIL

November 14, 2016

ADMINISTRATION – Marsha Hall

Legislation

2017 Appropriations (3rd Reading)

Appropriations as recommended by Council at Oct. 17 Committee of the Whole meeting.

Increase of Rainy Day Fund Allocation and Maximum and Increase of Debt Service Fund (2nd Reading)

As recommended by Council, the Rainy Day Fund annual allocation will be increased from \$100,000 to \$150,000 and the fund maximum will be increased from \$1,500,000 to \$2,000,000. The Debt Service Fund will be increased from 15% of the net Income Tax revenue to 20%.

Amend the Position of Personnel Coordinator to Personnel Director (2nd Reading)

As recommended in the 2017 Appropriations. We would like to fill this position Feb; 2017 due to the upcoming retirement of the current Personnel Coordinator.

Add Grounds Maintenance Worker I Position to Parks/Facilities Department (2nd Reading)

As recommended in the 2017 Appropriations. We would like to fill this position shortly after the first of the year so that the new employee is fully trained prior to Spring's busy period.

Enter into a Lease Agreement with Huntington Public Capital Corporation to Finance the Purchase of a Golf Cart Fleet (1st Reading)

It is currently our intention to lease the fleet through Huntington. The bids for the fleet will be opened on Nov. 14. Should we decide to lease the fleet through the vendor, we will amend the legislation to reflect that.

Enter into a Lease Agreement with Huntington Public Capital Corporation to Finance the Purchase of a Golf Course Sprayer (1st Reading)

Included in 2017 Appropriations.

Solicit Bids and Enter into a Contract with Lowest Responsive and Responsible Bidder for the East Bixby Road Rehabilitation Project (1st Reading)

Included in 2017 Appropriations.

Solicit Bids and Enter into a Contract with Lowest Responsive and Responsible Bidder for the Annual Street Maintenance Program (1st Reading)

Included in 2017 Appropriations.

Solicit Bids and Enter into a Contract with Lowest Responsive and Responsible Bidder for the Indoor Pool Painting Project (1st Reading)

Included in 2017 Appropriations.

Enter into a Land Lease Agreement with New Par, dba Verizon Wireless (1st Reading)

• Marsha Hall, Administrator • Kevin C. Shannon, Law Dir. • Ralph Portier, Chief of Police •
• Jeff Green, Assistant Administrator/Finance. Dir. • Kyle Lund, Parks and Recreation Dir. • Stephen Moore, Chief Building Official • Tom Walker, Dir. of Golf • Patty Storts, Community Affairs Dir. • Dennis Moore, Public Works Supt. •

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This will allow us to move forward with the Verizon cellular tower on our water treatment plant site. It approves an easement for access as well as the actual tower and a lease agreement. We have agreed to a location (toward the southwest side of the property) which would allow us to construct another City building on the site. They will share access with us, and have a security fence around the actual tower. The terms of the lease are an initial five year term, with five consecutive five-year automatic renewals; an annual rental to the City of \$10,800.00 in monthly payments of \$900.00. We have reviewed other communities and found this to be similar. The lease requires Verizon to allow other companies the use of their tower if we so request, and to resolve any frequency conflicts with our utility system on top of our water tower at the same site. They will be moving our police radio system to their site for better service. We are asking for this as emergency legislation since the police department has continued to have trouble with their Verizon service.

Miscellaneous

Executive Session

Please consider going into executive session for the subject of land acquisition, economic development and legal action at tonight's meeting.

Health Insurance Premium

We were able to reduce the medical insurance premium increase through Medical Mutual from 15% to 9.9%. The 2017 Appropriations cover the amount of this increase. Dental insurance premiums will remain the same. Vision premiums increased 5% with no additional increases until 2021.

Trick or Treat

The night went very well. Thanks to the Police Department, Town Hall, and Public Works staffs for their assistance. Closing off a portion of Front Street made the well-attended event much safer.

9-11 Ruck Run

Those involved in the Sept. event met to discuss how the event went. The 2017 event will be expanded to include a 10K (9.11K) event which will be run in Groveport Park in its entirety. The 2017 event will take place on Sunday, Sept. 10.

Holidays

Please remember that the municipal offices will be closed on November 11 for Veterans Day and November 24 and 25 for Thanksgiving.

Out of Office

I will be out of the office the afternoon of November 17 and all of November 18.

Meetings; Events

Meetings/Events Attended:

10/25	MORPC Energy Event in Groveport
10/26 – 10/27	Ohio Municipal League annual conference
10/31	Trick or Treat
11/01	9-11 Ruck Run Update meeting
11/07	Groveport Senior Village Phase II meeting

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11/10 MORPC Meeting
11/14 Bid Opening for golf carts

Upcoming Meetings/Events:

11/15 Salary Survey meeting with consultant
11/16 Apple Butter Day committee meeting
11/16 Chamber meeting
11/16 Mtg. with Columbia Pipeline re. easement