

Groveport Parks & Recreation Department

Council Report

(November 16, 2015)

MERRY FITNESS

The Merry Fitness Promotional campaign has started. Ads have been placed in THIS WEEK newspaper as well as The Messenger newspapers. Attached is a copy of the ad running The Messenger newspaper.

SANTA EVENTS

Please see enclosed flyer regarding our upcoming Santa events.

GYMNASIUM WORK

A contractor has been on site to provide general maintenance and inspection to our 12 basketball hoops and 2 gym divider curtains. The contractor will be replacing all basketball goal hoisting cables and new safety straps for all of the goals.

GYMNASIUM FLOOR WORK

The Ohio Floor Company will be on site Dec. 14 & 15 and Dec. 21 & 22 to clean and apply two coats of water base finish to the floors. They will also be replacing some broken boards and painting Pickleball Court Lines on the East Gym Floor (3 courts).

ROOF WORK

The roof work is progressing nicely. I believe that Meade Construction is approx. 1 week behind schedule. However, interior drywall repair is behind as the contractor is having issues with BCI/FBI Background Checks for his subcontractor.

The damage to the Group Fitness Studio Floor will be addressed in the spring/early summer. The cost of the repair is being deducted from the contractor's contract.

DECEMBER 4 CLOSURE

This is just a reminder that the Groveport Recreation Center will be closed on Friday, Dec. 4 for scheduled maintenance.

THE CONNECTION

Please read THE CONNECTION for our upcoming programs, etc.



Merry Fitness
and Happy New Year
GROVEPORT
Recreation Center

**Get 13 months for the price of 12 or
chose another gift from us**

**Special available to new pass holders only.
Offer expires 12-31-15.**



MORE THAN JUST A GYM

- Affordable
- Fitness Center with top of the line equipment
- Free Weights
- 1/10 Mile 3-Lane Elevated Track
- 2 Hardwood Floor Full-Court Gyms
- Group Fitness Class Studio
- Heated 145,000 Gallon Pool
- 30 Ft. Rock Climbing Wall
- Expansive Lobby & Meeting Rooms
- Locker Rooms
- Free Wi-Fi
- E-Newsletter
- No Initiation Fees
- No High Pressure Sales
- Monthly Billing Available
- Clean
- Family Atmosphere

**Sign up with a
friend and each of
you receive \$15 off
your membership**

www.groveportrec.com

MERRY FITNESS 2015

**Coupon is valid for two free adult (18 years & above)
visits to the Groveport Recreation Center.**

**Expires 12-31-15. Not valid with any other offers. Must be used on same
date. May not be used as (2) individual visits. Photo I.D. required for
entry.**

7370 Groveport Road
Groveport, OH 43125
614-836-1000 / www.groveportrec.com



Dinner With Santa

WHAT:

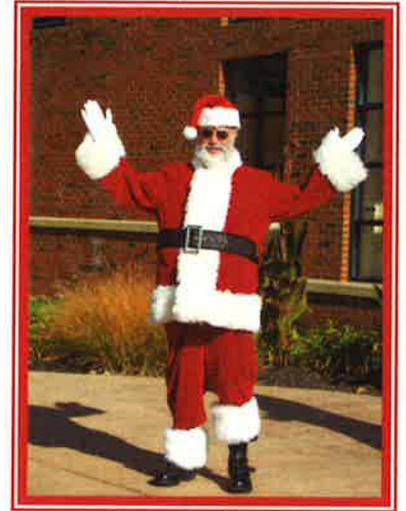
We have made arrangements with Mr. Claus to have Santa stay for awhile and join us for a semi-formal dinner. Other activities include photos with Santa, singing, dancing, holiday crafting, coloring and more. Please bring your camera. All children must be accompanied by an adult.

WHEN: Saturday, Dec. 5 (5:30 PM - 7:30 PM)

WHERE: Groveport Recreation Center Gym

FEE: \$6/person. All ages welcome.

Registration begins Nov. 1 and ends Dec. 1



Swim With Santa

WHAT:

Grab your suit, towel and camera for an evening of fun at the Groveport Recreation Center. Santa and a few of his lifeguard elves will be listening to holiday wishes, handing out candy to good boys & girls, as well as posing for photos. Don't forget your camera so you can capture some memories.

WHEN: Friday, Dec. 11 (6:30 PM - 8:30 PM)

WHERE: Groveport Rec Center Indoor Pool

FEE: \$4/person. All ages welcome.

Registration begins Nov. 1 and ends Dec. 10.



santa's Calling

WHAT:

Santa's helpers will be assisting Santa this holiday season by providing him with a direct line into our community. Parents who would like their child (3 - 12 years of age) to receive a phone call from Santa should register at the Groveport Rec. Center. Santa is very busy and will only have time for 1 phone call per family. It is important that you are home when your call is scheduled. We will do our best to honor day & time requests. This is a free program.

WHEN: Call will be made on Dec. 15 & 16 (5:30 - 8:30 PM)

Registration begins Nov. 1 and ends Dec. 13



Groveport Parks & Recreation Department
GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	110,042.57	95,943.61	89,009.02	64,335.61	64,343.42	67,443.73	66,705.85	50,289.67	55,225.61	56,336.16			719,675.25
Fitness	5,874.20	5,281.00	8,346.40	5,760.80	4,353.30	5,088.50	6,904.10	4,728.30	6,186.67	6,268.83			58,792.10
Athletics	7,736.25	4,918.50	16,527.00	12,553.40	29,535.00	7,005.00	11,491.35	12,690.00	6,902.50	8,969.66			118,328.66
General Programs	2,230.50	1,820.50	6,316.50	1,357.00	2,935.50	1,308.50	1,241.50	1,671.50	1,474.50	3,392.50			23,748.50
Aquatics (Indoor)	7,039.00	5,950.05	9,861.00	6,655.00	10,487.50	13,400.00	6,066.25	3,685.00	5,342.00	2,855.00			71,340.80
Aquatics (Outdoor)	0.00	675.00	810.00	7,029.30	37,486.20	85,995.70	134,634.00	67,237.03	16,787.50	139.00			350,793.73
Parks	100.00	120.00	270.00	220.00	160.00	150.00	250.00	160.00	0.00	0.00			1,430.00
Silver Sneakers	7,413.00	7,809.00	8,964.00	9,582.00	11,085.00	9,399.00	16,089.00	8,394.00	8,916.00	7,956.00			95,607.00
Total	140,435.52	122,517.66	140,103.92	107,493.11	160,385.92	189,790.43	243,382.05	148,855.50	100,834.78	85,917.15	0.00	0.00	1,439,716.04

Groveport Parks & Recreation Department

GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	1	0	1	1	0	0	1	0			4
Teen	1	2	1	2	0	2	2	0	1	0			11
Yng Adult	3	5	2	4	1	1	2	3	2	2			25
Adult	17	12	16	9	11	16	14	3	5	3			106
Senior	22	8	8	7	7	15	7	5	9	6			94
Snr Couple	7	4	3	2	4	8	3	3	2	2			38
HH2	16	4	10	6	3	6	8	1	8	6			68
HH3	3	5	4	0	3	3	2	1	1	1			23
HH4+	6	4	4	0	5	7	2	2	2	1			33
Total	75	44	49	30	35	59	40	18	31	21	0	0	402

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	1	0	0	0	0	0	0	0	0			1
Teen	0	1	0	0	0	0	1	1	0	1			4
Yng Adult	2	2	2	0	1	1	2	1	1	1			13
Adult	14	15	5	5	9	8	9	3	7	1			76
Senior	6	7	5	2	1	2	3	5	2	2			35
Snr Couple	4	3	3	1	1	1	0	1	1	2			17
HH2	6	3	7	4	2	5	0	2	2	1			32
HH3	0	2	3	1	1	2	2	0	0	2			13
HH4+	4	5	7	5	1	2	1	1	2	1			29
Total	36	39	32	18	16	21	18	14	15	11	0	0	220

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	2	0	1	1	0	0	2	0			7
Teen	7	1	2	2	3	3	1	5	5	4			33
Yng Adult	15	3	9	1	4	0	4	21	5	3			65
Adult	55	40	33	20	21	24	11	25	20	16			265
Senior	58	48	44	27	21	25	27	7	22	35			314
Snr Couple	37	27	22	10	11	5	12	5	9	16			154
HH2	25	13	13	7	5	8	4	3	7	8			93
HH3	16	10	10	7	6	5	4	3	3	3			67
HH4+	12	19	4	6	2	9	7	2	3	6			70
Total	226	161	139	80	74	80	70	71	76	91	0	0	1,068

Grand

Total	337	244	220	128	125	160	128	103	122	123	0	0	1,690
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Figures above reflect the number of households.

Groveport Parks & Recreation Department

GRC Average Daily Attendance

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	751	746	795	671	607	429	424	364	353	359			5,499
Tues.	598	707	628	570	519	392	360	338	326	310			4,748
Wed.	708	657	667	575	542	367	386	304	311	324			4,841
Thurs.	650	641	631	579	457	332	364	303	226	270			4,453
Fri.	554	626	547	514	404	304	320	240	248	274			4,031
Sat.	496	491	498	316	251	240	224	186	187	208			3,097
Sun.	402	457	326	242	203	168	163	148	154	144			2,407

The above figures do not include visitor traffic associated with programs, rentals or special events.

Check-In

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	646	646	735	738	645	390	440	406	394	436			5,476
6 a	532	488	592	546	537	481	483	314	344	352			4,669
7 a	648	719	831	821	800	467	489	327	368	402			5,872
8 a	1,269	1,241	1,383	1,312	1,243	743	738	669	641	645			9,884
9 a	1,530	1,633	1,736	1,575	1,344	872	854	682	631	693			11,550
10 a	1,630	1,542	1,615	1,434	1,088	799	799	625	614	680			10,826
11 a	1,404	1,362	1,374	920	761	723	762	537	450	517			8,810
12 p	1,433	1,365	1,356	864	805	694	658	536	497	578			8,786
1 p	1,260	1,265	1,202	810	621	530	507	417	367	453			7,432
2 p	1,169	1,170	1,135	722	594	552	544	481	367	386			7,120
3 p	1,297	1,297	1,173	905	844	727	710	627	496	538			8,614
4 p	1,530	1,370	1,440	1,000	808	800	801	672	719	695			9,835
5 p	1,462	1,462	1,365	1,083	831	839	806	651	642	797			9,938
6 p	1,210	1,097	1,182	847	722	704	761	538	564	729			8,354
7 p	585	615	803	568	438	386	446	312	368	356			4,877
8 p	88	122	150	122	99	21	13	10	39	52			716
Totals	17,693	17,394	18,072	14,267	12,180	9,728	9,811	7,804	7,501	8,309	0	0	122,759

GRC Day Pass Sales

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	239	256	228	239	175	255	258	64	84	77			1,875
Adult	1,188	1,109	1,129	601	479	551	681	322	254	406			6,720
10 Group	38	20	38	26	20	38	27	13	11	17			248
20 Group	14	4	10	4	11	11	6	2	4	3			69
Total	1,479	1,389	1,405	870	685	855	972	401	353	503	0	0	8,912

GRC Day Pass Revenue (\$)

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1,651	1,739	1,561	1,625	1,186	1,757	1,778	430	574	516			12,817
Adult	11,328	10,379	10,731	5,650	4,521	5,333	6,309	3,097	2,378	3,853			63,579
10 Group	2,110	1,185	2,100	1,510	1,110	2,010	1,560	750	590	950			13,875
20 Group	1,420	380	1,040	400	1,170	1,010	730	200	420	290			7,060
Total	16,509	13,683	15,432	9,185	7,987	10,110	10,377	4,477	3,962	5,609	0	0	97,331

Groveport Parks & Recreation Department

GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		1							1				2
1847													0
Ohio	4	5		4	4	4	5	6	0				32
Erie	5	4		5	5	4	3	4	7	9			46
Multi-P									1				1
Kitchen													0
Fit. Studio													0
C-Wall						1							1
Gym 1/2													0
Gym Full		1		1		2							4
Lap Lane													0
Lap Pool													0
Pool						1							1
Total	9	11	0	10	9	12	8	10	9	9	0	0	87

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		45		40					40				125
1847													0
Ohio	160	280	160	240	320	160	280	240	0				1,840
Erie	200	160	200	160	200	160	120	160	280	360			2,000
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall						90							90
Gym 1/2													0
Gym Full		200	160			450							810
Lap Lane													0
Lap Pool													0
Pool						975							975
Total	360	685	520	440	520	1,835	400	400	320	360	0	0	5,840

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Parks & Recreation Department

Birthday Parties

GRC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	10	16	28	17	18	6	1	3	7	9			115
Revenue	2,340	3,725	6,542	3,891	4,189	1,502	359	922	1,970	2,717			28,156

GAC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	0	0	0	0	5	24	23	16	0	0			68
Revenue	0	0	0	0	1,112	5,745	5,898	4,515	0	0			17,270

Kiddin' Around Room Visits - AM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	33	31	53	33	21	57	32	24	9	13			306
Tues.	19	31	35	18	21	24	17	24	27	15			231
Wed.	23	18	28	27	27	31	33	18	23	13			241
Thurs.	19	24	21	19	19	17	31	14	16	14			194
Fri.	31	28	34	20	23	21	33	13	13	17			233
Sat.	34	18	24	22	31	29	15	25	18	21			237
Total	159	150	195	139	142	179	161	118	106	93	0	0	1,442

Kiddin' Around Room Visits - PM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	14	25	16	17	10	17	6	11	5	11			132
Tues.	14	24	17	13	7	11	16	3	10	11			126
Wed.	6	6	22	10	8	7	6	4	10	4			83
Thurs.	14	29	24	20	12	11	14	4	8	9			145
Fri.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			0
Sat.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA			0
Total	48	84	79	60	37	46	42	22	33	35	0	0	486

Kiddin' Around Room Revenue (\$)

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Daily	357.50	482.50	545.00	322.50	207.50	397.50	425.00	255.00	260.00	217.50			3,470.00
P- Cards	945.00	1,035.00	990.00	945.00	360.00	450.00	585.00	540.00	360.00	315.00			6,525.00
Total	1,302.50	1,517.50	1,535.00	1,267.50	567.50	847.50	1,010.00	795.00	620.00	532.50	0.00	0.00	9,995.00

Groveport Parks & Recreation Department
Healthways SilverSneakers

Month	Res.	NR	Eligible	Revenue	Revenue	Revenue
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited	
Jan.	17	99	3,452	\$ 8,964.00	3/5/2015	
Feb.	5	62	3,659	\$ 9,582.00	4/7/2015	
March	6	63	4,348	\$ 11,085.00	5/5/2015	
April	14	34	3,676	\$ 9,399.00	6/1/2015	
May	4	28	2,968	\$ 7,695.00	7/6/2015	
June	6	32	3,280	\$ 8,394.00	8/4/2015	
July	7	40	3,512	\$ 8,916.00	9/3/2015	
Aug.	6	32	3,008	\$ 7,956.00	10/5/2015	
Sept.	3	33	3,032	\$ 8,127.00	11/2/2015	
Oct.						
Nov.						
Dec.						
Total	68	423	30,935	\$ 80,118.00		

**Groveport Parks & Recreation Department
ATHLETIC FIELDS/TENNIS COURTS**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball													
Diamond	0	0	11	34	18	16	18	25	4	0			126
Soccer													
Field	0	0	0	0	0	0	0	0	0	0			0
Tennis													
Court	0	0	0	0	0	0	0	0	0	0			0
Total	0	0	11	34	18	16	18	25	4	0	0	0	126

Revenue (\$)

Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
\$0	\$0	\$190	\$255	\$50	\$70	\$40	\$100	\$0	\$0			\$705

Groveport Parks & Recreation Department
ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/7/2014	3/15/2015	16
Co-Ed	Winter	Volleyball	A	Wed.	1/14/2014	3/25/2015	6
Men	Spring	Softball	B	Tues.	4/21/2015	7/14/2015	5
Men	Spring	Softball	B	Thurs.	4/23/2015	7/16/2015	5
Co-Ed	Spring	Softball	B	Fri.	4/24/2015	7/17/2015	6
Men	Summer	Basketball	B	Sun.	6/7/2015	8/9/2015	10
Men	Summer	Softball	B	Sat	7/18/2015	7/18/2015	7
Men	Fall	Softball	B	Mon.	8/24/2015	9/28/2015	4
Men	Fall	Softball	B	Tues.	8/25/2015	9/29/2015	4
Men	Fall	Basketball	B	Sun.	9/13/2015	11/15/2015	7
Co-Ed	Fall	Volleyball	B	Wed.	10/7/2015	1/6/2016	7
Total							77

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Thurs.	1/29/2015	3/19/2015	6
Co-Ed	Winter	Pickleball	B	Thurs.	5/7/2015	6/25/2015	12
Co-Ed	Summer	Pickleball	B	Thurs.	7/9/2015	8/27/2015	12
Co-Ed	Fall	Pickleball PM	B	Thurs.	9/10/2015	11/19/2015	12
Total							42

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Basketball	5 - 6 Gr.	GPRD	1/24/2015	3/14/2015	15	29
Co-Ed	Winter	1 - Soccer Clinic	3 - 4 Yrs.	JSS	1/22/2015	2/26/2015	2	14
Co-Ed	Winter	1 - Soccer Clinic	5 - 6 Yrs.	JSS	1/22/2015	2/26/2015	2	5
Co-Ed	Winter	Volleyball Clinic	3 - 4 Gr.	JSS	1/19/2015	2/23/2015	2	8
Co-Ed	Winter	Volleyball Lge.	5 - 6 Gr.	JSS	1/19/2015	2/23/2015	4	7
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/17/2015	2/21/2015	6	19
Co-Ed	Winter	Jr. All Stars	3 - 5 Yrs.	JSS	1/22/2015	2/19/2015	4	8
Co-Ed	Spring	Soccer	U-6	GPRD	3/15/2015	5/31/2015	16	32
Boys'	Spring	Soccer	U-8	GPRD	3/15/2015	5/31/2015	7	13
Girls'	Spring	Soccer	U-8	GPRD	3/15/2015	5/31/2015	8	15
Boys'	Spring	Soccer	U-10	GPRD	3/15/2015	5/31/2015	10	19
Girls'	Spring	Soccer	U-10	GPRD	3/15/2015	5/31/2015	7	13
Boys'	Spring	Soccer	U-12	GPRD	3/15/2015	5/31/2015	11	26
Girls'	Spring	Soccer	U-12	GPRD	3/15/2015	5/31/2015	4	11
Co-Ed	Spring	Little Hoop Stars	4 - 6 yrs.	JSS	3/10/2015	4/15/2015	0	5
Co-Ed	Spring	Jr. All Stars	3 - 5 yrs.	JSS	3/11/2015	4/16/2015	4	16
Co-Ed	Spring	Tennis	3.5-6 yrs.	GTA	4/13/2015	5/11/2015	2	9
Co-Ed	Spring	Tennis	7 - 9 yrs.	GTA	4/13/2015	5/11/2015	2	9
Co-Ed	Spring	Tennis	10 - 12 yrs	GTA	4/13/2015	5/11/2015	1	4
Co-Ed	Spring	Tennis	13+ yrs.	GTA	4/14/2015	5/12/2015	4	21
Co-Ed	Spring	Tennis	under 12	GTA	4/17/2015	5/15/2015	2	7
Co-Ed	Summer	Tennis	3.5-6 yrs.	GTA	6/10/2015	7/29/2015	1	13

Youth Team Sports, Camps, Clinics cont.

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Summer	Tennis	7-9 yrs.	GTA	6/10/2015	7/29/2015	0	15
Co-Ed	Summer	Tennis	10-12 yrs.	GTA	6/12/2015	7/31/2015	1	8
Co-Ed	Summer	Tennis	13+ yrs.	GRA	6/10/2015	7/29/2015	0	3
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	6/8/2015	6/12/2015	12	37
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	6/15/2015	6/19/2015	10	39
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	6/22/2015	6/26/2015	9	41
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/6/2015	7/10/2015	4	25
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/13/2015	7/17/2015	7	42
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/15/2015	7/24/2015	8	43
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/27/2015	7/31/2015	8	41
Co-Ed	Fall	Soccer	U6	GPRD	9/12/2015	10/24/2015	15	28
Boys	Fall	Soccer	U8	GPRD	9/12/2015	10/24/2015	7	14
Girls'	Fall	Soccer	U8	GPRD	9/12/2015	10/24/2015	9	13
Boys	Fall	Soccer	U10	GPRD	9/12/2015	10/24/2015	7	14
Girls'	Fall	Soccer	U10	GPRD	9/12/2015	10/24/2015	4	17
Boys	Fall	Soccer	U12	GPRD	9/12/2015	10/24/2015	3	16
Girls'	Fall	Soccer	U12	GPRD	9/12/2015	10/24/2015	5	15
Co-Ed	Fall	Igbird Bird Soccer	3-4.5 yrs	JSS	9/14/2015	10/19/2015	9	28
Co-Ed	Fall	Flag Football	K-4 Grad	JSS	9/14/2015	10/19/2015	4	20
Co-Ed	Fall	Tennis	3.5-6 years	GTA	9/14/2015	10/12/2015	4	12
Co-Ed	Fall	Tennis	7-9 years	GTA	9/14/2015	10/17/2015	0	12
Co-Ed	Fall	Tennis	13+ Years	GTA	9/15/2015	10/13/2015	1	6
Co-Ed	Fall	Tennis	13+ Years	GTA	9/19/2015	10/17/2015	3	5

TOTAL 173 597

Groveport Parks & Recreation Department

FITNESS

2015

Year:

Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Yoga	M. Stollard	13	21	12	21	13	18	9	12		8			127	14.11
H2O Kickbox	S. Denune	37	21	38	46	44	23	64	40	42	45			400	40.00
Cycling	S. Denune	48	39	45	52	39	30	45	27	50	63			438	43.80
H2O Aerobics	S. Denune	121	124	252	166	158	129	186	75	149	175			1,535	153.50
Trim Tum mies	S. Denune	29	30	58	47	25	50	35	35	29	36			374	37.40
SS MSROM	S. Denune	185	161	284	240	179	154	284	279	321	246			2,333	233.30
Advanced Zumba	K. Ferrell	4	5	23	28									60	15.00
Yoga	B. Finneran	30	26	45	16	9	7	13	9	16	19			190	19.00
SS MSROM	K. Frank	139	127	146	147	184	113	127	104	31	190			1,308	130.80
Arthritis Aquatics	K. Frank	87	92	188	168	149	176	180	133	182	163			1,518	151.80
Arthritis Land	K. Frank	32	39	63	41	46	42	54	72	30	55			474	47.40
Stretch to Fitness	K. Frank	34	29	37	36	38	35	32	24	8	41			314	31.40
H2O Aerobics	K. Frank	118	89	237	206	155	172	200	170	170	151			1,668	166.80
Aqua Zumba	K. Frank	40	27	50	38	49	64	109	22	34	50			483	48.30
Zumba	K. Frank	105	95	176	103	69	93	76	54	69	102			942	94.20
Zumba	A. Neu	30	23	26	11	13	22	15	12	20	18			190	19.00
Cardio Circuit	A. Neu	15	20	19	14	12	15	21						116	16.57
Piloxing Barre	A. Neu								45	47	27			119	119.00
Pilates	A. Neu	28	37	77	47	42	32	36	31	39	25			394	39.40
Boot Camp	J. Newland	68	54	58	40	36	42	45	20	21	26			410	41.00
Indoor Cycling	J. Newland	34	20	23	16									93	23.25
Mission Slim Possible	S. Bernard	25	25	25			5	5						85	17.00
Resolution Run	S. Bernard	14												14	14.00
ABD 5k/Walk	S. Bernard										80			80	80.00
Kids on the Move 5K	S. Bernard									71				71	71.00
Total		1,236	1,104	1,882	1,483	1,260	1,222	1,536	1,164	1,329	1,520	0	0	13,736	1,717.00

Personal Training (Sessions)

Contractor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
S. Denune	64	62	71	58	55	32	53	58	43	52			548	54.80
J. Newland	90	93	93	102	98	97	95	61	59	56			844	84.40
J. James	63	72	57	55	61	55	79	62	50	76			630	63.00
Total	217	227	221	215	214	184	227	181	152	184	0	0	2,022	224.67

**Groveport Parks & Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot	0	66	Jan.	Dad/Daughter Dance	22	31	Feb.
Open Swim		125	Feb.	Dinner w/ Bunny	33	66	March
			March	Garage Sale Spr (Permits)	28	0	May
		47	April	Garage Sale Spr (Maps)	16	na	May
		60	May	Touch A Truck (Vehicles)		52	August
		74	June	Touch A Truck (Patrons)	est 450+		August
		64	July	Garage Sale Fall (Permits)	33	2	Sept.
		15	Aug.	Garage Sale Fall (Maps)	13		Sept.
		45	Sept.	Crafter's Bazaar (Vendors)			
			Oct.	Crafter's Bazaar (Attendees)			
			Nov.	Dinner w/ Santa			Dec.
			Dec.	Santa's Calling			Dec.
Total	0	496		Total	145	151	
Parent/Tot	0	116	Jan.				
Open Gym		102	Feb.				
			March				
		66	April				
		40	May				
		55	June				
		60	July				
		32	Aug.				
		80	Sept.				
		82	Oct.				
			Nov.				
			Dec.				
Total	0	633					
Kids Night Out	25	23	Jan.				
	23	25	Feb.				
	35	34	March				
	23	14	April				
	27	18	May				
	16	18	June				
	12	11	July				
	12	5	Aug.				
	15	15	Sept.				
	36	7	Oct.				
			Nov.				
			Dec.				
Total	224	170					

**Groveport Parks & Recreation Department
Climbing Wall Visits**

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	51	18	21	6	17	na	na		1	2			116
Tues.	29	37	40	22	11	25	19	13	17	7			220
Thurs.	39	48	42	9	19	6	21	20	16	15			235
Fri. (rental)							40			50			
Sat.	110	95	91	44	45	50	5	17	11	32			500
Sun.	78	69	53	20	17	na	na		13	17			267
Total	307	267	247	101	109	81	85	50	58	123	0	0	1,338

Groveport Parks & Recreation Department

Year: 2015

GROVEPORT AQUATIC CENTER

**Membership Sales
(Year To Date)**

Resident

Type	April	May	June	July	Aug.	Sept.
Individual	1	11	13	13	13	13
Senior	4	14	19	20	20	20
Senior Couple	2	4	6	6	6	6
Household 2	3	9	11	11	11	11
Household 3	5	12	13	13	13	13
Household 4+	8	17	20	20	20	20
Total	23	67	82	83	83	83

Corp. Resident

Type	April	May	June	July	Aug.	Sept.
Individual	0	0	1	1	1	1
Senior	2	5	7	7	7	7
Senior Couple	0	1	2	2	2	2
Household 2	2	4	5	5	5	5
Household 3	6	7	9	9	9	9
Household 4+	4	9	11	11	11	11
Total	14	26	35	35	35	35

Non-Resident

Type	April	May	June	July	Aug.	Sept.
Individual	7	15	16	16	16	16
Senior	12	24	28	29	29	29
Senior Couple	0	4	6	6	6	6
Household 2	12	22	20	20	20	20
Household 3	10	24	30	30	30	30
Household 4+	13	44	55	55	55	55
Total	54	133	155	156	156	156

Grand Total	91	226	272	274	274	274
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Day Pass Sales

Type	May	June	July	Aug.	Sept.
Res. Daily	69	414	754	542	110
NR Daily	1,115	5,988	10,993	6,833	1,653
Res. Daily Reduced	0	14	56	27	10
NR Daily Reduced	45	302	464	314	20
Res. Group	60	360	430	240	20
NR Group	180	830	1,050	290	60

Groveport Parks & Recreation Department

GROVEPORT SENIOR CENTER

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	318	384	394	411	435	447	465	483	509	535		

Activities

Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	230	167	256	171	204	247	178	262	195	197			2,107	211
Pinochle	8	16	24	16	16	17	8	0	4	0			109	11
Game Day	18	24	22	37	31	23	32	34	38	21			280	28
Line Dancing	29	18	46	60	64	57	43	48	59	41			465	47
Crafts (Thurs)	19	9	12	21	25	21	29	23	22	32			213	21
Quilting	15	7	14	6	4	8	0	0	9	11			74	7
Lunch (Thurs)	147	118	191	236	240	185	248	211	200	264			2,040	204
Lunch Munchers	12	10	18	11	12	13	0	5	12	13			106	11
Special	NA	NA	NA	N/A	N/A	10	N/A	8	158	6			182	18
Hear Screen	8	10	10	8	N/A	7	N/A	N/A	N/A	9			52	5
Monthly Craft	7	7	12	9	7	8	3	10	8	17			88	9
Wellness Clinic	28	0	32	29	20	22	20	28	28	28			235	24
Bridge	0	0	0	0	0	0	0	0	0	0			0	0
Total	521	386	637	604	623	618	561	629	733	639	0	0	5,951	595

Other Programs

	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	16	
Show at Villa Milano	March	4	
LaComedia Dinner Theatre	April	19	
Wheeling Downs Casino & Race	April	7	
Cinn. Reds Game	May	21	
New England States	June	13	
Clippers Game	June	40	
Bobby Vinton Show	June	15	
Portsmouth Flood Wall Murals, etc	July	20	
Yakov Smirnoff Show	August	8	
LaComedia Dinner Theatre	August	7	
Holmes County Amish Country	September	16	
LaComedia Dinner Theatre	October	16	
Snooty Fox Thrift Shopping Day	October	16	

Groveport Parks & Recreation Department
Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/28/2015	35	98
Season Pass Holder VIP	Outdoor	7/17/2015	16	55
Dog Paddle Palooza	Outdoor	9/10/2015	67	18
Pumpkin' Plunge	Indoor	10/15/2015	7	23
Swim With Santa	Indoor	12/13/2015		
TOTAL			125	194

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COPD)	Indoor	1/4/2015	15
	Indoor	1/11/2015	32
	Indoor	1/18/2015	29
	Indoor	1/25/2015	22
	Indoor	2/1/2015	10
	Indoor	2/8/2015	28
	Indoor	2/15/2015	20
	Indoor	2/22/2015	29
	Indoor	3/8/2015	24
	Indoor	3/15/2015	14
	Indoor	3/22/2015	15
	Indoor	3/29/2015	22
			260
Intro to Kayaking (ODNR)	Indoor	3/8/2015	8

Groveport Parks & Recreation Department
AQUATICS

I - Pool	Incidents/Accidents												Total
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	
First Aid	1	3	8	3	14	0	0	0	1	0			
H2O Rescue	2	1	2	2	0	0	0	0	0	1			
Behavior	0	0	0	0	0	0	0	0	0	0			
Police	0	0	0	0	0	0	0	0	0	0			
Total	3	4	10	5	14	0	0	0	1	1	0	0	38

O - Pool	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid	0	4	10	4					
H2O Rescue	3	22	28	9					
Behavior	1	2	1	1					
Police	1	2	1	2					
Total	5	30	40	16	0	0	0	0	91

Groveport Parks & Recreation Department
Group Swim Lessons

Program	Resident	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	0	5	T/Th.	1/6/2015	1/29/2015	X	
Adult	0	1	T/Th.	1/6/2015	1/29/2015	X	
5 Yr. & Under	4	18	T/Th.	1/6/2015	1/29/2015	X	
6 Yr. & Over	5	10	T/Th.	1/6/2015	1/29/2015	X	
Parent & Tot	1	14	Sat.	1/10/2015	2/28/2015	X	
Adult	0	1	Sat.	1/10/2015	2/28/2015	X	
5 Yr. & Under	4	28	Sat.	1/10/2015	2/28/2015	X	
6 Yr. & Over	5	33	Sat.	1/10/2015	2/28/2015	X	
Parent & Tot	1	14	T/Th.	2/10/2015	3/5/2015	X	
Adult	1	0	T/Th.	2/10/2015	3/5/2015	X	
5 Yr. & Under	3	27	T/Th.	2/10/2015	3/5/2015	X	
6 Yr. & Over	7	18	T/Th.	2/10/2015	3/5/2015	X	
Parent & Tot	0	11	Sat.	3/14/2015	5/2/2015	X	
Adult	1	0	Sat.	3/14/2015	5/2/2015	X	
5 Yr. & Under	3	26	Sat.	3/14/2015	5/2/2015	X	
6 Yr. & Over	3	22	Sat.	3/14/2015	5/2/2015	X	
Parent & Tot	1	13	T/Th.	3/17/2015	4/9/2015	X	
Adult	1	0	T/Th.	3/17/2015	4/9/2015	X	
5 Yr. & Under	8	23	T/Th.	3/17/2015	4/9/2015	X	
6 Yr. & Over	11	31	T/Th.	3/17/2015	4/9/2015	X	
Parent & Tot	5	10	T/Th.	4/24/2015	5/14/2015	X	
Adult	0	1	T/Th.	4/24/2015	5/14/2015	X	
5 Yr. & Under	8	24	T/Th.	4/24/2015	5/14/2015	X	
6 Yr. & Over	10	15	T/Th.	4/24/2015	5/14/2015	X	
Parent & Tot	0	11	Sat.	3/14/2015	5/2/2015	X	
Adult	1	0	Sat.	3/14/2015	5/2/2015	X	
5 Yr. & Under	4	25	Sat.	3/14/2015	5/2/2015	X	
6 Yr. & Over	10	31	Sat.	3/14/2015	5/2/2015	X	
Parent & Tot	1	13	T/Th.	3/7/2015	4/9/2015	X	
Adult	1	0	T/Th.	3/7/2015	4/9/2015	X	
5 Yr. & Under	8	23	T/Th.	3/7/2015	4/9/2015	X	
6 Yr. & Over	11	31	T/Th.	3/7/2015	4/9/2015	X	
Parent & Tot	5	10	T/Th.	4/24/2015	5/14/2015	X	
Adult	0	1	T/Th.	4/24/2015	5/14/2015	X	
5 Yr. & Under	8	24	T/Th.	4/24/2015	5/14/2015	X	
6 Yr. & Over	10	15	T/Th.	4/24/2015	5/14/2015	X	

Parent & Tot	2	13	M/Th	6/8/2015	6/18/2015		X
Adult	0	0	M/Th	6/8/2015	6/18/2015		X
5 Yr. & Under	11	25	M/Th	6/8/2015	6/18/2015		X
6 Yr. & Over	9	37	M/Th	6/8/2015	6/18/2015		X
Parent & Tot	3	12	T/Th.	6/9/2015	7/2/2015	X	
Adult	0	2	T/Th.	6/9/2015	7/2/2015	X	
5 Yr. & Under	4	26	T/Th.	6/9/2015	7/2/2015	X	
6 Yr. & Over	5	20	T/Th.	6/9/2015	7/2/2015	X	
Parent & Tot	1	3	M-Th	6/22/2015	7/2/2015		X
Adult	0	0	M-Th	6/22/2015	7/2/2015		X
5 Yr. & Under	4	29	M-Th	6/22/2015	7/2/2015		X
6 Yr. & Over	14	31	M-Th	6/22/2015	7/2/2015		X
Parent & Tot	2	9	T-Th	7/7/2015	7/30/2015	X	
Adult	0	0	T-Th	7/7/2015	7/30/2015	X	
5 Yr. & Under	7	23	T-Th	7/7/2015	7/30/2015	X	
6 Yr. & Over	6	17	T-Th	7/7/2015	7/30/2015	X	
Parent & Tot	1	0	M-Th	7/6/2015	7/16/2015		X
Adult	0	0	M-Th	7/6/2015	7/16/2015		X
5 Yr. & Under	7	26	M-Th	7/6/2015	7/16/2015		X
6 Yr. & Over	6	27	M-Th	7/6/2015	7/16/2015		X
Parent & Tot	2	2	M-Th	7/20/2015	7/30/2015		X
Adult	0	0	M-Th	7/20/2015	7/30/2015		X
5 Yr. & Under	2	21	M-Th	7/20/2015	7/30/2015		X
6 Yr. & Over	7	40	M-Th	7/20/2015	7/30/2015		X
Parent & Tot	2	7	T/Th	9/1/2015	9/24/2015	X	
Adult	0	2	T/Th	9/1/2015	9/24/2015	X	
5 Yr. & Under	6	8	T/Th	9/1/2015	9/24/2015	X	
6 Yr. & Over	5	11	T/Th	9/1/2015	9/24/2015	X	
Parent & Tot	3	6	Sat	9/26/2015	11/14/2015	X	
Adult	0	0	Sat	9/26/2015	11/14/2015	X	
5 Yr. & Under	2	12	Sat	9/26/2015	11/14/2015	X	
6 Yr. & Over	7	9	Sat	9/26/2015	11/14/2015	X	
Parent & Tot	0	3	T/Th	10/6/2015	11/3/2015	X	
Adult	0	0	T/Th	10/6/2015	11/3/2015	X	
5 Yr. & Under	4	16	T/Th	10/6/2015	11/3/2015	X	
6 Yr. & Over	7	16	T/Th	10/6/2015	11/3/2015	X	

Total 270 982

Figures reflect number of class registrants.

Private/Semi-Private Swim Lessons

	Jan.	Feb.	March	April	May	June	
Private	19	29	54	54	48		
Semi-Private	6	17	66	24	48		
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private	24	2	3				233
Semi-Private	56	0	2				219