

City of Groveport  
Recreation Department

## **Council Report**

Committee of Whole Meeting – April 17, 2017

### **Aquatics Manager Resignation**

The Recreation Dept. would like to thank Steve Hawkins (former Aquatics Manager) for 3.75 years of service. Steve resigned his position with the City, effective April 7, 2017. According to Director Lund, "Steve did an excellent job overseeing the day-to-day operation of the outdoor water park and indoor pool, managing the large part-time staff and supervising aquatic related programming". Staff wishes Steve the best of luck with his new career as a salesman with O.P. Aquatics (a commercial pool supply company).

Staff posted the position for two weeks and received 32 applications. Staff is conducting first round of interviews on 4/17 and 4/18.

### **Maintenance Day at the GRC**

The Groveport Recreation Center was closed on Friday, April 7 so staff could perform deep cleaning and necessary maintenance & repair. Special thanks to the Parks & Facilities Dept. and Public Works Dept. for their assistance.

### **Marshmallow Drop**

The Recreation Department was asked to bring back to the Marshmallow Drop this year. The event occurred on Saturday, April 8 (7 PM). It was originally scheduled for Groveport Park. However, due to wet grounds, the event was moved to Cruiser Park. Based on staff estimates, 1,500 to 2,000 people attended the event.

Unfortunately due to a windy day, the helicopter pilot was not able to drop the marshmallows as accurately as he had planned. To prevent children from double and triple dipping on candy, staff will issue tickets for the event in the future. The only way for someone to get candy will be the presentation of a ticket. Staff had 11,000 pieces of candy on hand.

Regarding traffic control, the City never had this many people attend the event in the past. I think that we had at least twice as many participants this year than any other past year. This was also true for our Dinner With The Bunny event. Social media did not exist when we last ran the Marshmallow Drop. If Council would like to make this a "Resident Only" event, please let Director Lund know of your wishes in the near future so he can further discuss with Administrator Hall.

### **Stats**

See enclosed.

### **THE CONNECTION (May)**

In your online packet.

## GROSS REVENUE

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Groveport Recreation Department

**GRC Membership Sales**

**Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	3	0	4										7
Teen	2	1	1										4
HS	0	0	0										0
College	1	1	0										2
Yng Adult	4	3	5										12
Adult	18	10	17										45
Senior	17	13	15										45
Snr Couple	4	6	4										14
HH2	14	2	6										22
HH3	4	5	4										13
HH4+	7	5	6										18
<b>Total</b>	<b>74</b>	<b>46</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>182</b>

**Corp. Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	0										0
Teen	1	0	0										1
HS	0	0	0										0
College	0	0	0										0
Yng Adult	1	1	1										3
Adult	12	3	3										18
Senior	5	6	5										16
Snr Couple	3	2	0										5
HH2	2	3	2										7
HH3	2	2	2										6
HH4+	1	5	4										10
<b>Total</b>	<b>27</b>	<b>22</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>

**Non-Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	2	0										2
Teen	4	2	1										7
HS	3	0	0										3
College	6	2	3										11
Yng Adult	8	3	6										17
Adult	27	33	21										81
Senior	66	54	44										164
Snr Couple	29	23	17										69
HH2	11	18	13										42
HH3	9	19	3										31
HH4+	8	15	11										34
<b>Total</b>	<b>171</b>	<b>171</b>	<b>119</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>461</b>

**Grand**

<b>Total</b>	<b>272</b>	<b>239</b>	<b>198</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>709</b>
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*Figures above reflect the number of households.*



**Groveport Recreation Department**

**GRC Facility Rentals**

<b>Room</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Lock 22	1	2	2										5
1847													0
Ohio	1		2										3
Erie	9	8	8										25
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2	1												1
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
<b>Total</b>	<b>12</b>	<b>10</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>34</b>

**GRC Facility Rental Revenue (\$)**

<b>Room</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Lock 22	80	85	75										240
1847													0
Ohio	80		260										340
Erie	360	320	320										1,000
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2	50												50
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
<b>Total</b>	<b>570</b>	<b>405</b>	<b>655</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,630</b>

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

## Birthday Parties

GAC				
# Parties	0	0	0	0
Revenue	0	0	0	0

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Groveport Recreation Department  
**Park Shelter & Log House Reservations**

[illegible]

## Revenue (\$)

[illegible]

**Groveport Recreation Department**

**ATHLETICS**

**Adult Team Sports**

<b>Sex</b>	<b>Season</b>	<b>Sport</b>	<b>Division</b>	<b>Day of Play</b>	<b>Begin Date</b>	<b>End Date</b>	<b># Teams</b>
Men	Winter	Basketball	B	Sun.	12/4/2016	3/26/2017	8
Co-Rec	Winter	Volleyball	B	Wed.	2/8/2017	4/19/2017	4

**Total      12**

**Adult Individual Sports**

<b>Sex</b>	<b>Season</b>	<b>Sport</b>	<b>Division</b>	<b>Day of Play</b>	<b>Begin Date</b>	<b>End Date</b>	<b># Individuals</b>
Co-Ed	Winter	Pickleball	B	Tues.	1/3/2017	1/31/2017	2
Co-Ed	Winter	Pickleball	B	Wed.	1/4/2017	1/25/2017	31
Co-Ed	Winter	Pickleball	B	Thurs.	1/5/2017	1/26/2017	47
Co-Ed	Winter	Pickleball	B	Wed.	2/1/2017	2/22/2017	25
Co-Ed	Winter	Pickleball	B	Thurs.	2/2/2017	2/23/2017	65
Co-Ed	Spring	Pickleball	B	Tues.	3/7/2017	3/28/2017	6
Co-Ed	Spring	Pickleball	B	Wed.	3/1/2017	3/29/2017	76
Co-Ed	Spring	Pickleball	B	Thurs.	3/2/2017	3/30/2017	77

**Total      329**

**Youth Team Sports, Camps, Clinics**

<b>Sex</b>	<b>Season</b>	<b>Sport</b>	<b>Ages</b>	<b>Sponsor</b>	<b>Begin Date</b>	<b>End Date</b>	<b>R</b>	<b>NR</b>
Co-Ed	Winter	Karate	6 and over	GRD	1/7/2017	2/11/2017	3	3
Co-Ed	Spring	Karate	6 and over	GRD	3/4/2017	4/8/2017	2	5
Co-Ed	Winter	HomeSchool Gym	4 - 6 Yrs.	GRD	1/6/2017	3/10/2017	2	5
Co-Ed	Winter	HomeSchool Gym	7 - 12 Yrs.	GRD	1/6/2017	3/10/2017	5	22
Co-Ed	Spring	HomeSchool Gym	4 - 6 Yrs.	GRD	3/24/2017	5/19/2017	3	6
Co-Ed	Spring	HomeSchool Gym	7-12 Yrs	GRD	3/24/2017	5/19/2017	5	14
Co-Ed	Winter	Basketball	1-2 Grade	GRD	1/7/2017	2/25/2017	10	19
Co-Ed	Winter	Basketball	3-4 Grade	GRD	1/7/2017	3/4/2017	8	30
Co-Ed	Winter	Basketball	5-6 Grade	GRD	1/7/2017	2/25/2017	12	35
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/14/2017	2/18/2017	2	15
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/14/2017	2/18/2017	2	10
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2017	2/20/2016	3	24
Co-Ed	Spring	Spring Soccer	U6	GRD	3/5/2017	5/21/2017	7	26
Boys	Spring	Spring Soccer	U8	GRD	3/5/2017	5/21/2017	12	19
Girls	Spring	Spring Soccer	U8	GRD	3/5/2017	5/21/2017	8	11
Boys	Spring	Spring Soccer	U10	GRD	3/5/2017	5/21/2017	11	15
Girls	Spring	Spring Soccer	U10	GRD	3/5/2017	5/21/2017	7	13
Boys	Spring	Spring Soccer	U12	GRD	3/5/2017	5/21/2017	6	18
Girls	Spring	Spring Soccer	U12	GRD	3/5/2017	5/21/2017	4	9
Co-Ed	Spring	Spring Soccer	U15	GRD	3/5/2017	5/21/2017	3	13
Girls	Spring	Spring Soccer	U15	GRD	3/5/2017	5/21/2017	2	11

**TOTAL      117      323**



Groveport Recreation Department

Year: 2017

**FITNESS**

		Fitness Classes (Participants)												Total	Avg./Mo.
Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
H2O Kickbox	S. Denune	25	35	37										97	32.33
Cycling	S. Denune	69	58	79										206	68.67
H2O Aerobics	S. Denune	179	129	176										484	161.33
Trim Tummies	S. Denune	56	29	28										113	37.67
SS MSROM	S. Denune	314	366	398										1,078	359.33
Yoga	B. Finneran	25	7	17										49	16.33
Yoga	M. Faith	32	24	35										91	30.33
SS MSROM	K. Frank	143	138	169										450	150.00
Arthritis Aquatics	K. Frank	147	117	172										436	145.33
Arthristis Land	K. Frank	45	59	57										161	53.67
Stretch to Fitness	K. Frank	43	34	33										110	36.67
H2O Aerobics	K. Frank	178	134	174										486	162.00
Aqua Zumba	K. Frank	64	47	94										205	68.33
Zumba	K. Frank	125	115	100										340	113.33
Tai Chi	M. Henry	48	35	32										115	38.33
Strength&Condit.	A. Neu	31	18	19										68	22.67
Piloxing Barre	A. Neu	23	18	18										59	19.67
Pilates	A. Neu	46	45	58										149	49.67
Tai Chi	M. Quamme	8	7	7										22	7.33
Boot Camp	J. Newland	64	68	66										198	66.00
Indoor Cycling	J. Newland	45	50	53										148	49.33
Hot Yoga	M. Stollard		7	16										23	11.50
Resolution Run	S. Bernard	12												12	12.00
ABD 5k/Walk	S. Bernard													0	0.00
Kids on the Move 5K	S. Bernard													0	0.00
<b>Total</b>		<b>1,722</b>	<b>1,540</b>	<b>1,838</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,100</b>	<b>1,700.00</b>

Contractor	Personal Training (Sessions)												Total	Avg./Mo.
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
S. Denune	45	40	58										143	47.67
J. Newland	61	104	109										274	91.33
J. McDonnell	4	4	14										22	7.33
J. James	31	24	24										79	26.33
<b>Total</b>	<b>141</b>	<b>172</b>	<b>205</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>518</b>	<b>172.67</b>

**Groveport Recreation Department  
General Programming**

<b>Classes</b>	<b>Res.</b>	<b>NR</b>	<b>Month</b>	<b>Special Event</b>	<b>Res.</b>	<b>NR</b>	<b>Month</b>
Parent/Tot		58	Jan.	Dad/Daughter Dance	15	47	Feb.
Open Swim		34	Feb.	Breakfast w/ Bunny			April
		72	March	Marshmallow Drop			April
			April	Garage Sale Spr (Permits)			May
			May	Garage Sale Spr (Maps)			May
			June	Touch A Truck (Vehicles)			August
			July	Touch A Truck (Patrons)			August
			Aug.	Garage Sale Fall (Permits)			Sept.
			Sept.	Garage Sale Fall (Maps)			Sept.
			Oct.	Crafter's Bazaar (Vendors)			Nov.
			Nov.	Crafter's Bazaar (Attendees)			Nov.
			Dec.	Dinner w/ Santa			Dec.
Total	0	164		Santa's Calling			Dec.
				Total	15	47	
Parent/Tot		71	Jan.				
Open Gym		61	Feb.				
		53	March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	185					
Kids Night Out	12	14	Jan.				
	4	11	Feb.				
	8	26	March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	24	51					

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## Revenue (\$)

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Groveport Recreation Department  
Group Swim Lessons

Program	Resident	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	1	9	T/Th.	1/3/2017	1/26/2017	x	
Adult	3	0	T/Th.	1/3/2017	1/26/2017	x	
5 Yr. & Under	8	19	T/Th.	1/3/2017	1/26/2017	x	
6 Yr. & Over	6	19	T/Th.	1/3/2017	1/26/2017	x	
Parent & Tot	6	9	Sat.	1/7/2017	2/25/2017	x	
Adult	2	0	Sat.	1/7/2017	2/25/2017	x	
5 Yr. & Under	8	21	Sat.	1/7/2017	2/25/2017	x	
6 Yr. & Over	8	38	Sat.	1/7/2017	2/25/2017	x	
Parent & Tot	3	10	T/Th.	2/7/2017	3/2/2017	x	
Adult	0	1	T/Th.	2/7/2017	3/2/2017	x	
5 Yr. & Under	8	22	T/Th.	2/7/2017	3/2/2017	x	
6 Yr. & Over	9	17	T/Th.	2/7/2017	3/2/2017	x	
Parent & Tot	6	9	T/Th.	3/14/2017	4/6/2017	x	
Adult	1	1	T/Th.	3/14/2017	4/6/2017	x	
5 Yr. & Under	6	24	T/Th.	3/14/2017	4/6/2017	x	
6 Yr. & Over	8	16	T/Th.	3/14/2017	4/6/2017	x	
Parent & Tot	0	15	Sat	3/11/2017	4/29/2017	x	
Adult	1	0	Sat	3/11/2017	4/29/2017	x	
5 Yr. & Under	6	24	Sat	3/11/2017	4/29/2017	x	
6 Yr. & Over	7	42	Sat	3/11/2017	4/29/2017	x	
Total	97	296					

**Private/Semi-Private Swim Lessons**

	Jan.	Feb.	March	April	May	June	
Private	6	30	42				
Semi-Private	60	24	12				
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private							78
Semi-Private							96

Groveport Recreation Department  
Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/8/2017		
Mom & Son After-Hours	Outdoor	7/14/2017		
Dog Paddle Palooza	Outdoor	9/7/2017		
Pumpkin' Plunge	Indoor			
Swim With Santa	Indoor			
<b>TOTAL</b>			<b>0</b>	<b>0</b>

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

**Classes**

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COP)	Indoor	1/8/2017	30
	Indoor	1/22/2017	16
	Indoor	2/5/2017	12
	Indoor	3/5/2017	9
	Indoor	3/19/2017	11
	Indoor		<b>78</b>
Intro to Kayaking (ODNR)	Indoor		
ARC Lifeguard	Indoor	Feb. 22-25	9
	Indoor	Mar. 13-18	7
	Indoor	Apr. 17-22	
	Indoor	May 8-13	
	Indoor	June 5-9	<b>16</b>

GROVEPORT RECREATION DEPARTMENT  
**GROVEPORT SENIOR CENTER**  
**2017**

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
<b>Running Current Membership</b>	399	425	440									

	<b>Activities</b>													
<b>Activity</b>	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	<b>Total</b>	<b>Avg/Mo.</b>
Euchre	175	170	166										511	170
Pinochle	0	0	0										0	0
Game Day	26	35	42										103	34
Line Dancing	40	31	32										103	34
Crafts (Thurs)	11	12	19										42	14
Quilting	13	9	17										39	13
Lunch (Thurs)	179	202	251										632	211
Lunch Munchers	12	15	10										37	12
Special	n/a	n/a	6										6	2
Hear Screen	n/a	n/a	4										4	1
Monthly Craft	10	12	11										33	11
Wellness Clinic	20	n/a	10										30	10
Foot Care Clinic	9	10	n/a										19	6
<b>Total</b>	<b>495</b>	<b>496</b>	<b>568</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,559</b>	<b>520</b>

<b>Other Programs</b>	<b>Month</b>	<b># Participants</b>	<b>Misc. Info.</b>
Scioto Downs Racino	Jan.	35	
La Comedia Dinner Theatre	Feb.	7	
Wheeling Downs	March	22	