



## Council Report for 7/20/2020 Committee of Whole Meeting

### RECREATION CENTER

Groveport Recreation Center Member use stats are attached for your reference. Members are still expressing gratitude for all the work that we have done and continue to do.

A schedule change... the facility will NOT be closing for scheduled maintenance & repair on Aug. 7 and 8.

### PROGRAMS

Below is a list of active programs or programs that we are currently taking registration for.

Group Swim Lessons	Women's Self Defense Class
Adult Fall Softball Leagues	Adult Pickleball Ladder League
Community Wide Garage Sale	Joe Newland Memorial Bicycle Ride (Virtual)
Mini Soccer Stars (Bally Sports)	Little Slugger's T-Ball (Bally Sports)
Minor Baseball League (Bally Sports)	Mini Mites Flag Football (Bally Sports)
Tennis Lessons	Tae Kwon Ki Do / Karate Ki Do
SCUBA Lessons	

### YOUTH FALL SOCCER LEAGUES

Director Lund has emailed Franklin County Board of Health requesting an update on the future of Contact Sport Practices & Games for Recreation Leagues. The information noted on the state's website for Contact Sports does not really fit for Community Recreation Departments. The Recreation Department has neither advertised nor taken registration for this program.

### LIFEGUARD SHORTAGE

The American Red Cross is still not permitting agencies to either re-certify or offer new lifeguard classes. As a result of this and the fact that many lifeguards have sought other employment due to a reduction in hours, our pool of lifeguards is very low. Staff is advertising for Lifeguards that currently hold an American Red Cross Lifeguard Certification. We are hopeful that we will be able to keep the Indoor Pool open normal hours.

### FITNESS CLASSES

Some fitness classes are scheduled to resume in early August, but will look and feel quite different. Pre-registration and small class sizes are two of the bigger changes. Amy Van Huffel (Sports/Fitness Manager) is also hoping to eventually offer virtual SilverSneakers class thru Zoom. More information will be available on our website and in THE CONNECTION.

### AMERICAN LEAK DETECTION

A.L.D. is scheduled to be back at the outdoor pool on July 22 to finish up their leak detection services that they started in the spring. When we closed the pool last September, we were not experiencing any leaks. However, in the spring, when prepping the pool for summer 2020, we noticed some water loss, even after re-caulking and re-painting the entire pool.

**INDOOR POOL COLUMN WORK**

Goodin Building has temporarily halted their work on the indoor pool columns as a member of their staff was exposed to COVID-19. They are currently tentatively scheduled to return to the GRC on July 23.

**VACATION**

Director Lund will be on vacation August 8 – 15.

**THE CONNECTION (August)**

The newsletter will be forwarded to you when it is complete. Staff is finalizing Fitness Class information.

## Groveport Recreation Center COVID-19 Member Use Stats

NOTE: SilverSneakers and Renew Active pass holders are included in figures

<u>DAY</u>	<u>DATE</u>	<u>DAILY TOTAL</u>	<u>DAILY PEAK</u>	<u>DAILY AVG./WEEK</u>
Thurs.	5/28/2020	111	32	
Fri.	5/29/2020	150	33	
Sat.	5/30/2020	32	21	
	Week Total	293		97.67
Sun.	5/31/2020	77	21	
Mon.	6/1/2020	147	34	
Tues.	6/2/2020	142	25	
Wed.	6/3/2020	154	38	
Thurs.	6/4/2020	143	30	
Fri.	6/5/2020	157	25	
Sat.	6/6/2020	94	30	
	Week Total	914		130.57
Sun.	6/7/2020	78	23	
Mon.	6/8/2020	200	37	
Tues.	6/9/2020	172	40	
Wed.	6/10/2020	203	40	
Thurs.	6/11/2020	162	38	
Fri.	6/12/2020	162	31	
Sat.	6/13/2020	96	25	
	Week Total	1,073		153.29
Sun.	6/13/2020	96	22	
Mon.	6/15/2020	82	39	
Tues.	6/16/2020	189	40	
Wed.	6/17/2020	218	51	
Thurs.	6/18/2020	159	31	
Fri.	6/19/2020	188	29	
Sat.	6/20/2020	97	32	
	Week Total	1,029		147.00
Sun.	6/21/2020	93	16	
Mon.	6/22/2020	264	41	
Tues.	6/23/2020	190	40	
Wed.	6/24/2020	211	26	
Thurs.	6/25/2020	171	26	
Fri.	6/26/2020	151	23	
Sat.	6/27/2020	115	25	
	Week Total	1,195		170.71

<u>DAY</u>	<u>DATE</u>	<u>DAILY TOTAL</u>	<u>DAILY PEAK</u>	<u>DAILY AVG./WEEK</u>	
Sun.	6/28/2020	96	17		
Mon.	6/29/2020	267	53		
Tues.	6/30/2020	194	26		
Wed.	7/1/2020	248	44		
Thurs.	7/2/2020	186	27		
Fri.	7/3/2020	217	30		
Sat.	7/4/2020	0	0		Closed (Holiday)
	Week Total	1,208		201.33	(avg based on 6 days)
Sun.	7/5/2020	117	27		
Mon.	7/6/2020	294	47		
Tues.	7/7/2020	215	43		Swim Lessons begin
Wed.	7/8/2020	283	54		
Thurs.	7/9/2020	207	48		
Fri.	7/10/2020	211	43		
Sat.	7/11/2020	116	40		
	Week Total	1,443		206.14	
Sun.	7/12/2020	109	13		
Mon.	7/13/2020	293	39		
Tues.	7/14/2020	201	35		
Wed.	7/15/2020	258	37		
Thurs.	7/16/2020				
Fri.	7/17/2020				
Sat.	7/18/2020				
	Week Total	861			
Sun.	7/19/2020				
Mon.	7/20/2020				
Tues.	7/21/2020				
Wed.	7/22/2020				
Thurs.	7/23/2020				
Fri.	7/24/2020				
Sat.	7/25/2020				
	Week Total	0		0.00	
Sun.	7/26/2020				
Mon.	7/27/2020				
Tues.	7/28/2020				
Wed.	7/29/2020				
Thurs.	7/30/2020				
Fri.	7/31/2020				
Sat.	8/1/2020				
	Week Total	0		0.00	

## Groveport Recreation Center

### Indoor Pool Use Stats

Indoor pool re-opened on 7/1/2020 with modifications.

Lap lanes only; one person per lane

Figures include Group Swim Lesson participants,  
which began on 7/7/2020.

<u>DAY</u>	<u>DATE</u>	<u># OF USERS</u>	<u>DAILY AVG./WEEK</u>
Wed.	7/1/2020	58	
Thurs.	7/2/2020	37	
Fri.	7/3/2020	36	
Sat.	7/4/2020	<u>Closed</u>	
	Week Total	131	43.67
Sun.	7/5/2020	36	
Mon.	7/6/2020	33	
Tues.	7/7/2020	21	
Wed.	7/8/2020	38	
Thurs.	7/9/2020	60	
Fri.	7/10/2020	30	
Sat.	7/11/2020	<u>19</u>	
	Week Total	237	33.86
Sun.	7/12/2020	5	
Mon.	7/13/2020	58	
Tues.	7/14/2020		
Wed.	7/15/2020		
Thurs.	7/16/2020		
Fri.	7/17/2020		
Sat.	7/18/2020		
		63	9.00
Sun.	7/19/2020		
Mon.	7/20/2020		
Tues.	7/21/2020		
Wed.	7/22/2020		
Thurs.	7/23/2020		
Fri.	7/24/2020		
Sat.	7/25/2020		
		0	0.00

**GROSS REVENUE**

[illegible]

Groveport Recreation Department

**GRC Membership Sales**

**Resident**

<b>Type</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Youth	0	0	0	0	0	0							0
Teen	1	0	0	0	0	1							2
HS	0	0	0	0	0	1							1
College	0	0	1	0	0	1							2
Yng Adult	4	3	0	0	2	3							12
Adult	9	13	2	0	1	4							29
Senior	20	15	2	0	0	5							42
Snr Couple	12	6	0	0	0	0							18
HH2	9	7	6	0	1	2							25
HH3	3	6	0	0	0	1							10
HH4+	10	3	2	0	0	0							15
<b>Total</b>	<b>68</b>	<b>53</b>	<b>13</b>	<b>0</b>	<b>4</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156</b>

**Corp. Resident**

<b>Type</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Youth	0	0	0	0	0	0							0
Teen	0	0	0	0	0	0							0
HS	0	0	0	0	0	0							0
College	0	1	0	0	0	3							4
Yng Adult	0	0	0	0	0	1							1
Adult	4	6	3	0	0	0							13
Senior	3	3	1	0	0	1							8
Snr Couple	4	2	0	0	0	0							6
HH2	2	6	1	0	0	1							10
HH3	1	1	0	0	0	0							2
HH4+	4	2	0	0	0	1							7
<b>Total</b>	<b>18</b>	<b>21</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>

**Non-Resident**

<b>Type</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Youth	1	2	2	0	0	0							5
Teen	4	7	0	0	1	2							14
HS	2	0	0	0	1	9							12
College	2	3	2	0	3	14							24
Yng Adult	5	3	2	0	0	7							17
Adult	19	27	5	0	1	11							63
Senior	62	55	7	0	0	9							133
Snr Couple	22	16	3	0	1	2							44
HH2	8	6	0	0	1	5							20
HH3	9	12	0	0	0	2							23
HH4+	7	13	2	0	0	0							22
<b>Total</b>	<b>141</b>	<b>144</b>	<b>23</b>	<b>0</b>	<b>8</b>	<b>61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>377</b>

**Grand**

<b>Total</b>	<b>227</b>	<b>218</b>	<b>41</b>	<b>0</b>	<b>12</b>	<b>86</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>584</b>
--------------	------------	------------	-----------	----------	-----------	-----------	----------	----------	----------	----------	----------	----------	------------

*Figures above reflect the number of households.*

### GRC Average Daily Attendance

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	528	466	290	0	0	150							1,434
Tues.	410	424	423	0	0	133							1,390
Wed.	442	417	388	0	0	139							1,386
Thurs.	409	385	284	0	84	118							1,280
Fri.	394	365	295	0	118	112							1,284
Sat.	423	468	278	0	27	81							1,277
Sun.	371	340	247	0	67	71							1,096

*The above figures do not include visitor traffic associated with programs, rentals or special events.*

## Check-In

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	385	316	172	0	15	191							1,079
6 a	284	258	139	0	13	152							846
7 a	355	348	188	0	14	144							1,049
8 a	756	741	339	0	41	210							2,087
9 a	998	960	446	0	28	197							2,629
10 a	882	866	352	0	26	270							2,396
11 a	1,023	872	337	0	21	287							2,540
12 p	939	920	410	0	23	267							2,559
1 p	1,007	864	254	0	20	234							2,379
2 p	849	814	297	0	26	261							2,247
3 p	1,054	1,036	388	0	27	341							2,846
4 p	1,281	1,262	500	0	14	316							3,373
5 p	1,260	1,173	427	0	15	254							3,129
6 p	1,124	994	457	0	12	285							2,872
7 p	437	443	213	0	1	92							1,186
8 p	82	62	33	0	0	0							177
Totals	12,716	11,929	4,952	0	296	3,501	0	0	0	0	0	0	33,394

### GRC Day Pass Sales

[illegible]

**GRC Day Pass Revenue (\$)**

[illegible]



**Groveport Recreation Department  
GRC Facility Rentals**

<b>Room</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Lock 22		1	1										2
1847													0
Ohio	2	4											6
Erie	8	9	3										20
Multi-P		1											1
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2													0
Gym Full	2												2
Lap Lane													0
Lap Pool													0
Pool													0
<b>Total</b>	<b>12</b>	<b>15</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>

**GRC Facility Rental Revenue (\$)**

<b>Room</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Lock 22		60	120										180
1847													0
Ohio	305	610											915
Erie	320	360	120										800
Multi-P		0											0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2													0
Gym Full	1,290												1,290
Lap Lane													0
Lap Pool													0
Pool													0
<b>Total</b>	<b>1,915</b>	<b>1,030</b>	<b>240</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,185</b>

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

## Groveport Recreation Department

## Birthday Parties

GRC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	9	15	5	0	0	0							29
Revenue	3,340	4,525	1,542	0	0	0							9,407

**GAC**

# Parties	0	0	0	0	0	0	0
Revenue	0	0	0	0	0	0	0

## Kiddin' Around Room Visits - AM

[illegible]

### Kiddin' Around Room Visits - PM

[illegible]

### Kiddin' Around Room Revenue (\$)

[illegible]