



CITY OF GROVEPORT
REPORT TO MAYOR AND COUNCIL
SEPTEMBER 16, 2013

ADMINISTRATION – *Marsha Hall*

• Status of on-going projects

Spiegel Drive reconstruction – Construction still ahead of schedule

Town Center project – contract documents being executed

Safe Routes to School Travel Plan – ODOT to schedule engineer recommendation

Port Rd. reconstruction – Columbia Gas relocation being scheduled

Water Meter Project – integration between Sensus and CMI being completed

Water Treatment Plant – Plans to OEPA for PTI

Police Building/MB Improvements – *see below schedule*

173 Front St – *Ordinance authorizing CIC to sell property to be introduced at 09/23 mtg*

Hole #13 at golf course – work being completed in two phases; 1st phase being scheduled

2014 Budget – staff working on proposed budget; Council workshop to be held Nov. 6

Health Insurance Renewal – We should have renewal figures by Oct. 1

• Status of Issues from September 9 Council Meeting

Tree branches hiding view of sign at Cherry & West Streets – branches removed Sept. 10

Sidewalk replacement at College and Cherry Streets – this portion of the sidewalk is on our current list of sidewalks to be replaced; we are currently obtaining cost estimates to repair the sidewalks on this list.

• Estimated Schedule for Police and Municipal Building Renovations

All drawings and specifications completed – week of Sept. 16

Plan review and permits – completed Oct. 4

Advertise project – weeks of Oct 7 and Oct 14

Bid Opening – Oct 28

CITY OF GROVEPORT
REPORT TO MAYOR AND COUNCIL

PAGE 2 of 9

Construction of Police Building completed – Dec 20
Construction of Municipal Offices completed – Jan 17

- Legislation to Issue Notes for the Renovation of the Police Building and Municipal Office

We will provide you with a spreadsheet showing a breakdown of costs that we have been attempting to finalize for this project. Several of the cost estimates have come in higher than we anticipated. The one question we would like to pose is to ask if we should include enough in the note to allow, if money is available, some minor work to be done on the police storage building located next to the Tin Man water tower and the construction of a conference room using a portion of the Council Chambers. We will be available to answer questions that you may have regarding the higher cost estimates.

- Grant Application Process Legislation

Earlier this year I suggested that we modify our current grant application process to allow for applications to be submitted one time per year so that the Appropriations can reflect this. The revised process and application form would replace Ordinance 40-98, which details the process for grant requests by non-profit and civic organizations, and Ordinance 2005-058, which details grant requests for individual students. The revised application is attached to this report.

- Vehicles Being Requested to be Taken Out of Rotation

Following the process developed earlier this year when removing vehicles from use, we are requesting the following vehicles be disposed of by removing the gas tank and selling the vehicles for salvage. None of these vehicles are appropriate for sale or donation. Please see below information on these vehicles stored at the rear of the storage building at the water treatment plant site:

- Mosquito Spraying

Mosquito spraying for the entire city has been scheduled for Tuesday, September 17th starting at 8:15 p.m. (see attached map)

CITY OF GROVEPORT
REPORT TO MAYOR AND COUNCIL

PAGE 3 of 9

- 1) Black Ford Ranger pick-up truck – this truck was a police impound. The Chief wishes to dispose of it through salvage.



- 2) Police cruiser – Chief wishes to dispose of it through salvage.



- 3) 2003 Ford F250 – Has engine problems; 64,216 miles; maintenance \$5,912.34 spent



CITY OF GROVEPORT
REPORT TO MAYOR AND COUNCIL

PAGE 4 of 9

- 4) 1999 Ford F150 – 87,044 miles; maintenance \$7,422.72 spent; needs transmission, O2 sensors, etc.



In addition, 1998 International 4700 Dump Truck – this is the truck that will be replaced with the dump truck Council just approved for purchase. Because of the various problems, Dennis feels we should not attempt to sell for re-use, and instead, sell for salvage.

Meetings Attended

- 09/11 Public meeting for W. Bixby Rd OPWC application
09/11 Apple Butter Day Committee meeting

Upcoming Meetings:

- 09/17 Southeast Area Group (MORPC) meeting
09/19 MORPC meeting
09/25 – 09/27 Ohio Municipal League Conference

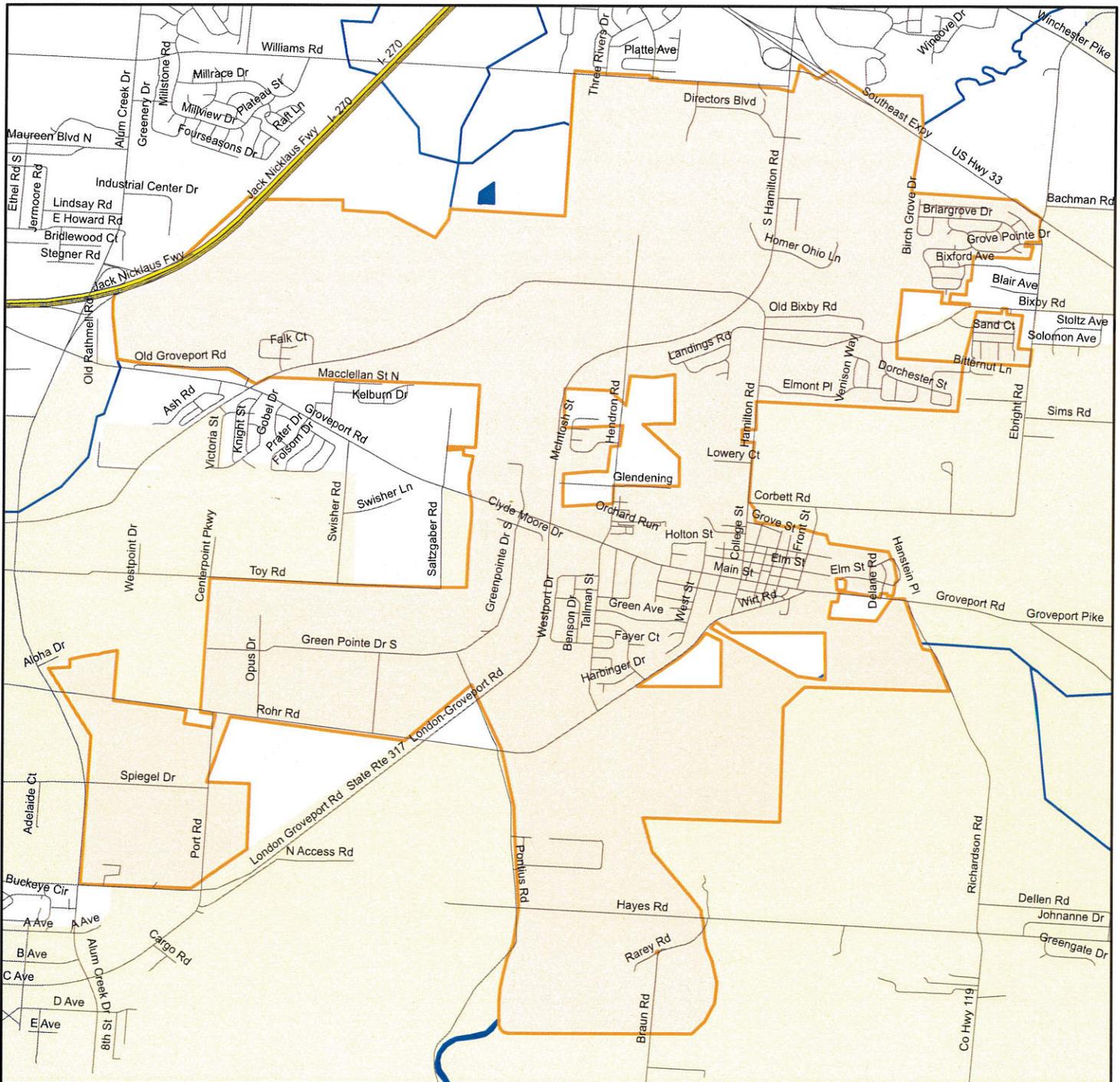
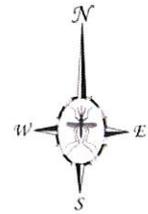
Police Building and Municipal Building Project Budget

General	Vendor	Cost Estimate	Final Cost	Order Date	Delivery Date
Architect/Plans	Schofield & Assoc	\$ 8,250.00		7/26/2013	
Alternate for 2nd Floor Conf. Room	Schofield & Assoc	\$ 1,000.00		9/11/2013	
Police Building					
Purchase Building	Today's Resources	\$ 472,500.00	\$ 472,500.00	7/11/2013	
Remodeling/Construction/Painting		\$ 97,200.00			
Furniture					
Furniture at PD	Today's Resources	\$ 3,200.00	\$ 2,705.00	7/26/2013	7/26/2013
New Furniture		\$ 35,000.00			
Lockers	Tiffin	\$ 30,000.00			
Server/IT/Phones		\$ 83,000.00			
Signage		\$ 10,000.00			
TV's/Monitors/Electronics	Best Buy	\$ 6,000.00			
Security	HIS	\$ 35,000.00			
Parking Area		\$ 25,000.00			
Generator		\$ 50,000.00			
Municipal Offices					
Remodeling/Construction		\$ 40,000.00			
Furniture					
Law Director		\$ 4,500.00			
Stephen Moore		\$ 4,500.00			
Jeff Green		\$ 1,500.00			
Built Ins					
Clerk of Courts		\$ 2,500.00			
Building Clerk		\$ 3,000.00			
Kitchen Appliances/Break Room					
dishwasher		\$ 500.00			
refrigerator		\$ 1,000.00			
microwave		\$ 200.00			
TOTAL		\$ 913,850.00	\$ 475,205.00		

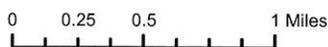
Scheduled Spray Area

(Highlighted in Orange)

Groveport



Vector Disease Control
1320 Brookwood Dr., Suite H
Little Rock, AR 72202



Franklin County Public Health
208 E Broad St
Columbus, OH 43215



GOLF – Tom Walker

	Rounds	
	August	YTD
2009	5,450	24,076
2010	5,149	23,894
2011	5,741	20,798
2012	5,351	26,323
2013	5,541	23,018

Greens were aerified on the 9th and 10th of this week. A new fertilizer will be placed on greens this week to help expedite the recovery process following aerification. Curbs and cart path work on holes #10 and #11 have been completed.

I met with the city engineer, Steve Farst, to finalize the design for hole #13. We are planning to have the project completed in two phases. The first phase which is tentatively scheduled for this fall will consist of addressing the erosion on the east side of the green complex, and the second phase will address the west side of the green complex and the south side of #14 tee.

Matt Doran and I are scheduled to meet with the Hurdzan Design group on Thursday September 26th to review the preliminary drawings submitted for the Master Plan.

The golf course will once again host the Girls Division I District Tournament on Tuesday October 8th.

PUBLIC WORKS DEPT. – Dennis Moore

August/September 2013

The following projects have been undertaken/completed in July and the first half of August:

- Ongoing miscellaneous maintenance/repair/clean of city vehicles and equipment
- Ongoing brush/trash removal throughout city
- Roadside mowing/Cemetery mowing
- Asphalt repair – Bixby Rd
- Setup/teardown Kids Fest
- Weed spray curb lines
- Sign work – 317, Firehouse Ln, Clyde Moore

PAGE 6 of 9

- Basin Repair College & Grove
- Door Hangers and Water Shutoffs
- Sidewalk Repair List
- Installation of new meters for testing

POLICE DEPARTMENT – *Chief Portier*
August 2013

During the month of August, I had the opportunity to visit with AEP at their Morrison Rd., complex and talked about safety and workplace violence as well as a few self-defense techniques. Over 600 AEP Transmission staff attended the 6 sessions. The customer service group is next. This was fun and different for them and I noted quite a few of them are residents from our community.

The Kids fest was a wonderful outing. We partnered with the Town Hall staff to do our annual Cops and Kids program. The event was very successful!!

Busing: As I have mentioned, we have begun to write J-Walking citations, and multiple traffic offenses. We had been lenient for the first two weeks of school but have found parents dropping their children off on SR 317, and walkers not paying attention to where they are walking, as well as drivers who seem to believe that the traffic laws in Ohio do not apply to them. We continue to monitor this situation as it is pretty dynamic.

The traffic near 751 Main Street, has become a small problem as the elementary school ends at 3:30pm. Each day we try to have officers there to assist in keeping the cars moving.

Officer community involvement; continuing education and training:

Officers attended 3 classes this month, Death investigation, Police Rifle Update, FAST (Traffic Awareness), Missing Children.

Vacation hours used: 172

Sick time used: 72

Comp time used: 39

Personal time used: 8

CITY OF GROVEPORT
REPORT TO MAYOR AND COUNCIL

PAGE 7 of 9

August 2013

MUTUAL AID CALLS	Number	REPORTED OFFENSES	Number
Franklin CO SO	6	Accidents	10
Madison TWP PD	17	Assaults	0
Madison Twp. Fire	5	Bad Checks - Forgery and Passing	0
Obetz	2	Burglaries	5
CPD/ CFD	0	Criminal Mischief	0
Public Assistance	17	Domestic Disputes	1
Other Agencies	2	Domestic Violence	3
House Watches	13	OVI and alcohol issues	2
		Fights	1
Mileage	19,248	Disorderly Conduct	1
		Theft Related/ Robberies	13
Part Time Hours		Weapon Related Calls	1
		Missing Persons/Juveniles	1
		Narcotic Related Offenses	2
Traffic Stops	65	School Related Incidents	5
Citations	39	Stolen/Unauthorized Use	7
Reports taken	179	Warrant/Arrests/Subpoenas	2
Identity Theft	0	General Complaints	8
Field Interviews		Suspicious Persons/Vehicles	1
		Parking	8
Juvenile Complaints	1	Threats	3
		Vandalism	5
		Suicide (2 attempts)	0

FACILITIES MANAGEMENT – *Tom Byrne*

- The tuck pointing project at the Town Hall has wrapped up with the exception of the decision to apply water repellent or not. The decision will be made after we hear back from the Historical Committee.
- Work on the planning portion of the new police facility continues. Quotes are coming in and budget numbers are being put together to present to Council. Planning on the emergency generator is nearly complete. We hope to begin demolition next week.
- Work on the energy audit continues with the lighting survey completed this week.
- Town hall painting and flooring project is nearing completion. First floor painting and carpeting of the administration area is complete. Flooring in elevator lobbies and stairways on first, second and third floors is complete. Painting on third floor continues.
- Exhaust fan in the cart barn at the golf course for better air circulation is complete

BUILDING DEPARTMENT – *Stephen Moore*

Planning Commission

Deadline for submission is September 6, 2013 for the October 7, 2013 meeting

#2013-06 A request by EMH&T, as agent for The City of Groveport for Final Plat approval at 662 Main St (parcel #185-000118) (Front and Main Downtown Development)

Board of Zoning Appeals

Deadline for submission is September 6, 2013 for the October 7, 2013 meeting

#2013-014 A request by Cabot II Ohio 1L02, LLC for a fence variance at 6840 Pontius Road, Groveport, Ohio 43125 (parcel # 185-001962)

Update on Projects:

Bright Innovations 3 new buildings – in progress
McGraw Hill expansion – in progress
Cardinal Health turnstile – in progress
Komar Industries expansion into new building – in progress
Columbus Regional Airport Authority alt to bldg. – in progress
Schwarz Supply – racking – Temporary Certificate of Occupancy issued
HD Supply – interior alterations – racking – Partial Certificate of Occupancy issued
Lazy Boy – interior alterations- racking – in progress
GAP – IT closet – in progress
Advance Auto – plans submitted

Permit Updates

August

BUILDING PERMIT	16
ELECTRICAL PERMIT	17
HVAC PERMIT	6
PLUMBING	2
FIRE ALARAM PERMIT	2
FIRE SUPPRESSION	1
LANDSCAPE	0
ZONING COMPLIANCE	22

Groveport Parks & Recreation Department
Council Report

August 2013

Tile Work in Secondary Lobby of GRC

Staff is receiving final pricing for tile work in the secondary lobby of the GRC. Some of you are aware that the existing vinyl floor has been bubbling up in spots for some time. This floor will be removed and a new ceramic tile will be installed. The color scheme will match the colors currently in the building. Patrons will have access to all parts of the building during the project.

Landscaping of Digital Marquee Sign

Staff will start to landscape the new digital marquee sign in the near future. Staff has been waiting for cooler temperatures in order to plant grass seed, bushes and perennials.

Award

The Groveport Aquatic Center was named Best Outdoor Municipal Pool by Columbus Parent magazine for the second year in a row, beating out Westerville and Worthington. The casts votes for this distinction.

Proposals Sought

Staff is also seeking proposals from pavement companies for cracksealing, sealcoating and striping of parking lots and leisure paths in Groveport Park.

COLUMBUS

PARENT

WINNER



BEST OUTDOOR MUNICIPAL POOL

**GROVEPORT
AQUATIC CENTER**

best
of COLUMBUS 2013
columbusparent.com

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Parks & Recreation Department
Gross Revenue**

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	108,153.76	100,573.10	92,479.66	66,318.69	62,004.90	61,928.34	58,700.15	50,894.77					601,053.37
Fitness	7,353.64	6,784.90	5,851.75	6,066.20	4,658.60	5,188.30	5,510.62	4,335.90					45,749.91
Athletics	2,294.75	6,816.00	13,224.50	13,867.50	19,371.00	8,874.50	12,213.00	9,454.00					86,115.25
Gen. Programming	3,787.00	2,161.00	10,670.50	5,672.50	9,330.50	449.00	1,425.00	3,970.75					38,066.25
Aquatics Indoor	7,906.00	9,460.00	3,735.00	-775.00	69.00	0.00	1,022.00	483.00					21,900.00
Aquatics Outdoor	0.00	0.00	310.00	7,336.40	21,593.20	111,209.77	83,593.26	36,901.09					260,943.72
Parks	0.00	140.00	0.00	340.00	100.00	250.00	100.00	200.00					1,130.00
Silver Sneakers	4,953.00	4,761.00	6,744.00	15,822.00	7,437.00	5,556.00	5,511.00	0.00					50,784.00
SUBTOTAL	134,448.15	130,696.00	133,015.41	114,648.29	125,164.20	193,455.91	168,075.03	106,239.51	0.00	0.00	0.00	0.00	1,105,742.50

Groveport Parks & Recreation Department Participation Statistics 2013

Groveport Recreation Center Visit Statistics

Average Daily Attendance

Day of Week	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Monday	664	659	676	558	444	472	472	369					4,313
Tuesday	496	559	580	448	421	414	432	340					3,690
Wednesday	570	610	581	520	413	405	423	343					3,865
Thursday	513	516	511	426	363	364	367	336					3,396
Friday	407	458	478	373	320	314	346	273					2,968
Saturday	386	360	368	306	223	214	221	163					2,241
Sunday	342	422	316	222	160	172	186	111					1,931
Avg./Day	487	512	496	416	334	327	358	283					3,213

> The above figures do not include visitor traffic associated with programs, rentals or special events.

Overall Total by Hour for Month

Check-in Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 AM - 6 AM	804	651	661	741	605	492	528	513					4,995
6 AM - 7 AM	516	573	563	483	473	454	491	355					3,908
7 AM - 8 AM	608	597	557	524	502	510	561	452					4,311
8 AM - 9 AM	1,029	1,045	1,076	1,017	835	829	836	686					7,353
9 AM - 10 AM	1,099	979	1,124	943	761	854	876	711					7,347
10 AM - 11 AM	999	887	977	830	660	714	827	616					6,510
11 AM - 12 PM	962	1,039	996	784	650	663	785	596					6,465
12 PM - 1 PM	975	1,126	1,106	811	712	627	726	504					6,587
1 PM - 2 PM	882	829	948	608	486	600	616	455					5,424
2 PM - 3 PM	890	894	872	618	513	536	579	537					5,439
3 PM - 4 PM	1,098	971	1,252	922	688	772	835	540					7,078
4 PM - 5 PM	1,382	1,418	1,447	1,042	892	817	952	651					8,601
5 PM - 6 PM	1,468	1,342	1,283	1,113	865	827	888	701					8,487
6 PM - 7 PM	1,146	1,219	1,200	959	810	668	829	602					7,433
7 PM - 8 PM	659	684	717	557	517	433	395	286					4,248
8 PM - 9 PM	79	88	104	101	60	17	18	16					483
Monthly Totals	14,596	14,342	14,883	12,053	10,029	9,803	10,742	8,221	0	0	0	0	94,669

> The above figures do not include visitor traffic associated with programs, rentals or special events.

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Recreation Center
Membership Sales (page 1 of 2)**

RESIDENT

Classification	Annual Fee	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Youth	\$122	0	0	1	1	0	1	0	0					3
Teen	\$170	0	2	1	2	2	0	1	1					9
Young Adult	\$182	0	3	2	3	1	4	0	3					16
College Student	\$183	3	0	0	0	0	0	0	0					3
Adult	\$213	28	18	13	9	10	7	5	5					95
Active Military, Police, Fire	\$213	1	0	0	0	0	0	0	0					1
Senior Adult	\$107	20	8	13	7	6	8	10	4					76
Senior Married Couple	\$193	5	11	20	2	5	7	1	1					52
Household of 2	\$362	12	5	18	4	6	9	5	4					63
Household of 3	\$463	4	5	9	2	1	1	3	0					25
Household of 4+	\$580	7	7	33	5	4	2	4	3					65
TOTALS	effective 2/1/13	80	59	110	35	35	39	29	21	0	0	0	0	408

CORPORATE RESIDENT

Classification	Annual Fee	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Youth	\$122	0	1	0	0	0	0	1	0					0
Teen	\$170	0	1	0	1	0	1	0	1					4
Young Adult	\$182	0	1	2	1	1	2	0	3					10
College Student	\$183	1	0	0	0	0	0	0	0					1
Adult	\$213	11	11	14	9	10	8	8	6					77
Active Military, Police, Fire	\$213	0	0	0	0	0	0	0	0					0
Senior Adult	\$107	7	9	4	2	4	1	0	2					29
Senior Married Couple	\$193	1	4	0	3	3	2	0	4					17
Household of 2	\$362	8	7	8	2	3	1	1	4					34
Household of 3	\$463	3	3	6	0	1	1	0	1					15
Household of 4+	\$580	4	7	28	2	2	2	1	0					46
TOTALS	effective 2/1/13	35	44	62	20	24	18	11	21	0	0	0	0	136

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Recreation Center
Membership Sales (page 2 of 2)**

NON-RESIDENT

Classification	Annual Fee	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Youth	\$210	4	2	3	0	0	1	4	0					14
Teen	\$293	0	5	3	4	1	1	1	1					16
Young Adult	\$311	0	8	4	5	6	0	0	4					27
College Student	\$274	6	0	0	0	0	0	0	0					6
Adult	\$366	62	42	28	26	15	13	16	12					214
Active Military, Police, Fire	\$276	7	0	0	0	0	0	0	0					7
Senior Adult	\$185	63	58	52	31	24	22	18	25					293
Senior Married Couple	\$334	34	36	32	14	13	12	10	11					162
Household of 2	\$626	16	13	36	7	2	4	3	0					81
Household of 3	\$695	17	12	36	8	3	6	4	6					92
Household of 4+	\$869	7	18	86	9	0	9	6	2					137
TOTALS	effective 2/1/13	216	194	280	104	64	68	62	61	0	0	0	0	1,049

GRAND TOTAL	1,047
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**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Recreation Center
Day Pass Sales**

Classification	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth (3 - 12 Years)	229	330	266	247	146	140	161	59					1,578
Adult (13 Yrs. & Above)	844	863	930	530	398	499	537	284					4,885
Group Rate (10 Day Passes)	30	27	37	18	13	18	18	17					178
Group Rate (20 Day Passes)	8	6	10	7	3	12	6	1					53
TOTALS	1,111	1,226	1,243	802	560	669	722	361	0	0	0	0	6,694

Day Pass Revenue (\$)

Classification	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth (3 - 12 Years)	1,567	2,221	1,778	1,667	976	932	1,066	392					10,599
Adult (13 Yrs. & Above)	7,780	7,910	8,584	4,799	3,507	4,478	4,830	2,576					44,464
Group Rate (10 Day Passes)	1,650	1,500	2,050	980	800	980	980	930					9,870
Group Rate (20 Day Passes)	970	580	1,000	690	440	1,200	620	90					5,590
TOTALS	11,967	12,211	13,412	8,136	5,723	7,590	7,496	3,988	0	0	0	0	70,523

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Recreation Center
Facility Rentals**

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22 Room	0	0	1	1	0	0	0	1					3
1847 Room	0	0	0	0	0	0	0	0	0	0	0	0	0
Ohio Room	4	7	4	5	3	4	5	5	5				37
Erie Room	4	4	5	4	4	5	4	4	4				34
Multi-Purpose Room	0	0	0	0	0	0	0	1					1
Kitchen	0	0	0	0	0	0	0	0	0	0	0	0	0
Group Fit. Studio	0	0	0	0	0	0	0	0	0	0	0	0	0
Climbing Wall	0	0	0	0	0	0	0	0	0	0	0	0	0
Gym (1/2 Crt.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Gym (Full Crt.)	1	0	1	1	0	0	0	0	0	0	0	0	3
Lap Lane	0	0	0	0	0	0	0	0	0	0	0	0	0
Lap Pool	0	0	0	0	0	0	0	0	0	0	0	0	0
Indoor Aquatics Ctr.	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	9	11	11	11	7	9	9	11	0	0	0	0	78

Facility Rental Revenue (\$)

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22 Room	0	0	30	60	0	0	0	60					150
1847 Room	0	0	0	0	0	0	0	0	0	0	0	0	0
Ohio Room	160	400	160	200	120	160	200	310					1,710
Erie Room	160	160	200	160	160	200	160	160					1,360
Multi-Purpose Room	0	0	0	0	0	0	0	200					200
Kitchen	0	0	0	0	0	0	0	0	0	0	0	0	0
Group Fit. Studio	0	0	0	0	0	0	0	0	0	0	0	0	0
Climbing Wall	0	0	0	0	0	0	0	0	0	0	0	0	0
Gym (1/2 Crt.)	0	0	0	0	0	0	0	0	0	0	0	0	0
Gym (Full Crt.)	150	0	160	160	0	0	0	0	0	0	0	0	470
Lap Lane	0	0	0	0	0	0	0	0	0	0	0	0	0
Lap Pool	0	0	0	0	0	0	0	0	0	0	0	0	0
Indoor Aquatics Ctr.	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTALS	470	560	550	580	280	360	360	730	0	0	0	0	3,890

• The information noted above only includes rentals/reservations that generated direct revenue.
 • Excluded from the statistics above: American Red Cross, Relay For Life, Natl. Guard Ceremonies, Birthday Party Packages (stats noted elsewhere), COG Event/Activity.

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Recreation Center
Birthday Party Packages**

Event	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Birthday Party	15	15	14	9	12	2	9	0					76

Rooms reserved for Birthday Party Packages include: Lock 22, 1847, Ohio Room & Erie Room.

Birthday Party Package Revenue

Event	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Birthday Party	3,300	3,486	3,163	1,972	2,792	440	2,001	0					17,154

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Recreation Center
Kiddin' Around Room - A.M.**

Daily Totals	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Monday	39	50	55	52	21	28	48	26					319
Tuesday	26	37	51	29	40	40	32	38					293
Wednesday	38	40	30	29	30	26	24	24					241
Thursday	37	36	39	25	36	33	13	38					257
Friday	36	32	58	19	25	20	18	21					229
Saturday	33	60	56	24	25	25	20	20					263
MONTHLY TOTALS	209	255	289	178	177	172	155	167	0	0	0	0	1,602

Kiddin' Around Room - P.M.

Daily Totals	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Monday	31	15	29	34	19	21	25	9					183
Tuesday	29	41	43	35	17	15	21	15					216
Wednesday	32	18	23	21	16	8	12	11					141
Thursday	33	14	18	30	12	21	12	20					160
MONTHLY TOTALS	125	88	113	120	64	65	70	55	0	0	0	0	700

Kiddin' Around Room Revenue

Classification	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Daily	245.00	312.50	292.50	215.00	202.50	192.50	220.00	160.00					1,840.00
Punch Cards	720.00	675.00	720.00	360.00	315.00	405.00	360.00	315.00					3,870.00
TOTALS	965.00	987.50	1,012.50	575.00	517.50	597.50	580.00	475.00	0.00	0.00	0.00	0.00	5,710.00

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Recreation Center
Climbing Wall**

Day / Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mondays / 6 - 8 PM	51	41	46	32	x	x	x	x					170
Tuesdays / 6 - 8 PM	58	63	36	28	8	14	14	11					232
Thursdays / 6 - 8 PM	50	16	19	15	19	19	10	13					161
Saturdays / 12 - 3 PM	60	87	53	26	28	3	26	8					291
Sundays / 12 - 3 PM	65	48	69	36	16	x	x	x					234
MONTHLY TOTALS	284	255	223	137	71	36	50	32	0	0	0	0	1088

**Groveport Parks & Recreation Department
Participation Statistics
2013**

Fitness Classes

Program	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Fit Camp	Kelly Carpenter	36	27											63
Kickboxing	Kelly Carpenter	80	119	88	67	63	43	80	48					588
H2O Kickboxing	Sara Denune	37	43	39	42	47	27	42	42					319
SWAT	Sara Denune	175	125	106	90	33	45	70	53					697
Water Aerobics	Sara Denune	135	106	147	185	147	119	191	119					1,149
Trim Tummies	Sara Denune	23	34	25	32	19	24	26	36					219
SilverSneakers MSROM	Sara Denune	80	74	60	141	84	109	103	127					778
Yoga	Bonnie Finneran	61	36	42	32	18	29	32	24					274
SilverSneakers MSROM	Kathy Frank	68	51	70	66	73	69	35	74					506
Arthritis Aquatics	Kathy Frank	110	124	80	141	75	181	154	111					976
Arthritis Land	Kathy Frank	38	43	27	47	26	57	37	46					321
Strength & Tone	Kathy Frank	17	28	18	16	23	13	8	13					136
Water Aerobics	Kathy Frank	140	149	129	161	102	204	200	178					1,263
Zumba	Kathy Frank	63	59	53	71	39	56	55	75					471
Boot Camp	Joe Newland	64	48	31	50	40	63	66	42					404
Indoor Cycling	Joe Newland	11	18	15	17									61
Total Warrior Fitness	Hector Ortiz	9	4	10	0									23
Indoor Cycling	Angela Woods	38	23	27	36	15	12							151
SUB TOTAL		1,185	1,111	967	1,194	804	1,051	1,099	988	0	0	0	0	8,399

Personal Training

Contractor	Service	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Denune	Personal Training	80	46	70	75	64	56	65	56					512
Newland	Personal Training	67	64	71	77	62	74	74	55					544
O'Lynn	Personal Training	85	83	80	90	75	68	85	84					650
TOTALS		232	193	221	242	201	198	224	195	0	0	0	0	1,706

**Groveport Parks & Recreation Department
Participation Statistics
2013**

Athletic Field/Court Reservations

Location	Facility	Income	January		February		March		April		May		June	
			R	NR	R	NR	R	NR	R	NR	R	NR	R	NR
Groveport Park	Diamond #5	\$20	0	0	0	0	2	0	15	1	2	0	0	0
Groveport Park	Diamond #4		0	0	0	0	0	0	4	0	0	0	0	0
Groveport Park	Diamond #3	\$40	0	0	0	0	0	0	4	0	5	2	3	0
Groveport Park	Diamond #2		0	0	0	0	2	0	11	0	2	0	3	0
Groveport Park	Diamond #1		0	0	0	0	0	0	3	0	0	0	0	0
Degenhart Park	Court #1	\$10.00	0	0	0	0	0	0	9	0	1	1	8	0
Degenhart Park	Court #2		0	0	0	0	0	0	10	0	1	0	8	0
Degenhart Park	Court #3		0	0	0	0	0	0	10	0	1	0	8	0
Cruiser Park	Soccer Fields	\$120	0	0	0	0	0	0	4	0	0	0	0	0
SUB TOTAL		\$190.00	0	0	0	0	4	0	66	5	12	3	30	0
													6-MONTH SUB-TOTAL	120

Location	Facility	Income	July		August		September		October		November		December		
			R	NR	R	NR	R	NR	R	NR	R	NR	R	NR	
Groveport Park	Diamond #5	\$40	3	0	2	2									
Groveport Park	Diamond #4	\$40	0	0	1	2									
Groveport Park	Diamond #3	\$50	2	1	2	2									
Groveport Park	Diamond #2	\$80	0	4	9	2									
Groveport Park	Diamond #1	\$60	0	1	0	0									
Degenhart Park	Court #1		7	0	1	0									
Degenhart Park	Court #2		7	0	1	0									
Degenhart Park	Court #3		7	0	1	0									
Cruiser Park	Soccer Fields		1	0	5	0									
SUB TOTAL		\$270	27	6	22	8	0	0	0	0	0	0	0	0	
GRAND TOTAL		\$460												6-MONTH SUB-TOTAL	63

RUNNING 12-MONTH TOTAL 183

**Groveport Parks & Recreation Department
Participation Statistics
2013**

Youth Athletics

Program	Begin Date	End Date	Canceled	R	NR	Misc. Notes
JSS Indoor Soccer 3-4 years	1/18/2013	3/1/2013		4	18	
JSS Indoor Soccer 5-6 years	1/18/2013	3/1/2013		6	14	
JSS Vball 3/4 Grade Clinic	1/21/2013	2/25/2013		1	8	
JSS Vball 5/6 Grade League	1/21/2013	3/1/2013		3	15	
JSS Lil Hoop Stars-Winter Session	1/12/2013	2/16/2013		5	17	
5/6 Grade Basketball League	1/26/2013	3/9/2013		21	33	6 teams
JSS Lil Hoop Stars-Spring Session	3/12/2013	4/23/2013		7	12	
JSS Volleyball League	3/18/2013	4/29/2013		1	10	
U5/U6 Soccer	3/16/2013	5/18/2013		20	38	6 teams
U7/U8 Soccer	3/16/2013	5/18/2013		19	63	9 teams - 1 additional team in league from Bloom Carroll
U9/U10 Soccer	3/16/2013	5/18/2013		18	47	7 teams - 8 additional teams in league from Bloom Carroll & Canal Winchester
U11/U12 Soccer	3/16/2013	5/18/2013		9	32	4 teams - 3 additional teams in league from Bloom Carroll & Canal Winchester
U13/U14 Soccer	3/16/2013	5/18/2013		8	9	1 team in the MSSA
JSS Spring Break Camp	4/1/2013	4/5/2013		11	16	
JSS Hummingbird Soccer	4/15/2013	5/20/2013		11	40	
GPTA Little Tennis	4/20/2013	5/24/2013		2	6	
GPTA Rip & Rally Tennis	4/20/2013	5/24/2013		6	13	3 sections
GPTA Future Stars	4/20/2013	5/24/2013		2	7	
GPTA Tennis 101	4/20/2013	5/24/2013		1	4	
GPTA Drill & Play	4/20/2013	5/24/2013		3	8	2 sections
GPTA Junior USTA Team	4/20/2013	5/24/2013		3	14	2 sections
JSS T-birds T-ball	5/17/2013	6/21/2013		15	67	
GPTA Little Tennis	6/10/2013	8/2/2013		3	8	2 sections
GPTA Rip & Rally Tennis	6/10/2013	8/2/2013		9	18	3 sections
GPTA Future Stars	6/10/2013	8/2/2013		2	3	
GPTA Tennis 101	6/10/2013	8/2/2013		1	5	
GPTA Drill & Play	6/10/2013	8/2/2013	X			
JSS Summer Camp - Week #1	6/10/2013	6/14/2013		5	28	Baseball/Softball
JSS Summer Camp - Week #2	6/17/2013	6/21/2013		5	22	Soccer
JSS Summer Camp - Week #3	6/24/2013	6/28/2013		8	24	Football/Cheerleading
JSS Summer Camp - Week #4	7/8/2013	7/12/2013		8	20	Lacrosse & Volleyball
JSS Summer Camp - Week #5	7/15/2013	7/19/2013		7	23	Track & Field
JSS Summer Camp - Week #6	7/22/2013	7/26/2013		8	32	Basketball
JSS Summer Camp - Week #7	7/29/2013	8/1/2013		9	23	Olympics/Team Sports
U5/U6 Soccer	8/17/3013	10/26/2013		12	27	4 teams
U7/U8 Soccer	8/17/3013	10/26/2013		10	31	6 Groveport & 5 Bloom Carroll
U9/U10 Soccer	8/17/3013	10/26/2013		12	33	6 Groveport, 4 Bloom Carroll, 4 Canal Winchester
U11/U12 Soccer	8/17/3013	10/26/2013		13	36	4 Groveport, 2 Bloom Carroll, 4 Canal Winchester
U13/U14 Soccer	8/17/3013	10/26/2013		3	9	1 team in the MSSA
SUB TOTAL				291	833	1,124 GRAND TOTAL

**Groveport Parks & Recreation Department
Participation Statistics
2013**

Healthways SilverSneakers Fitness Program

Month Enrolled	Year	Res. Enrolled	NR Enrolled	Eligible Visits	Revenue	Rev. Deposited	Year
January	2013	10	132	2,413	\$6,744	March 1st	2013
February	2013	6	83	2,484	\$7,392	April 5th	2013
March	2013	7	56	2,949	\$8,430	April 30th	2013
April	2013	2	48	2,585	\$7,437	May 31st	2013
May	2013	3	33	2,380	\$5,556	July 3rd	2013
June	2013	6	27	2,091	\$5,511	July 30th	2013
July	2013	6	37	2,213	\$6,060	Sept. 4th	2013
August	2013	8	35				
September	2013						
October	2013						
November	2013						
December	2013						
TOTAL		48	451	17,115	\$47,130		

**Groveport Parks & Recreation Department
Participation Statistics
2012**

**Groveport Aquatic Center
Gross Revenue**

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Membership Sales	0.00	0.00	0.00	6,846.40	17,198.20	25,773.70	1,616.00	0.00					51,434.30
Day Passes	0.00	0.00	0.00	0.00	0.00	58,761.00	58,095.00	26,386.00					143,242.00
Group Sales	0.00	0.00	100.00	0.00	100.00	6,803.00	6,499.50	3,660.00					17,162.50
GFF Program Fees	0.00	0.00	0.00	700.00	1,810.00	780.00	0.00	0.00					3,290.00
Group Swim Lessons	0.00	0.00	0.00	0.00	0.00	11,812.00	7,482.50	2,830.00					22,124.50
Private Swim Lessons	0.00	0.00	0.00	0.00	0.00	0.00	540.00	180.00					720.00
Concessions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
Gift Certificates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					0.00
Birthday Parties	0.00	0.00	0.00	0.00	2,485.00	7,280.07	6,433.26	3,817.09					20,015.42
Paws In Pool	0.00	0.00	0.00	0.00	0.00	0.00	2.00	28.00					30.00
Rentals	0.00	0.00	0.00	0.00	0.00	0.00	2,925.00	0.00					2,925.00
SUBTOTAL	0.00	0.00	100.00	7,546.40	21,593.20	111,209.77	83,593.26	36,901.09	0.00	0.00	0.00	0.00	260,943.72

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Aquatic Center
Visit Statistics**

Day of Week	May	June	July	Aug.	Sept.	Total
Monday	0	359	1,109	344		1,812
Tuesday	0	331	1,265	268		1,864
Wednesday	0	490	864	112		1,466
Thursday	0	228	1,081	223		1,532
Friday	0	362	1,136	407		1,905
Saturday	0	442	1,005	1,062		2,509
Sunday	0	361	1,144	786		2,291
Total for Month	0	2,572	7,604	3,202	0	13,378

Days Open, Closed, Partial

Month	Open	Sched. Close	Closed	Partial	Total
May	0	0	3	0	3
June					0
July					0
Aug.					0
Sept.					0

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Aquatic Center
Membership/Seasonal Pass Sales**

Classification	Resident	Corp. Res.	Non-Res.	TOTAL
Individual	9	4	23	36
Senior	15	3	32	50
Senior Couple	5	4	5	14
Family of 2	12	5	20	37
Family of 3	10	8	22	40
Family of 4+	18	14	35	67
TOTALS	69	38	137	244

Day Pass Sales

Classification	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Resident Daily	0	0	0	0	0	617	734	1,620					2,971
Non-Resident Daily	0	0	0	0	0	6,457	5,919	21,472					33,848
Resident Daily - Reduced	0	0	0	0	0	92	43	56					191
NR Daily - Reduced	0	0	0	0	0	520	423	1,344					2,287
Resident (Group)	0	0	2	0	0	79	65	300					446
NR (Group)	0	0	0	0	0	41	42	3,360					3,443
TOTALS	0	0	2	0	0	7,806	7,226	28,152	0	0	0	0	43,186

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Aquatic Center
Birthday Party Packages (Quantity)**

Classification	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
R & NR	0	0	0	0	0	32	28	17					77

Birthday Package Revenue (\$)

Event	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Birthday Party	0	0	0	0	2,485	7,280.07	6,433.26	3,817.09					20,015.42

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Aquatic Center
Attendance**

Day	Date	Attendance Number	Temp Low	Temp High	Precip. (Y/N)	Open Time	Close Time	Miscellaneous Information
Sat	5/25/2013	0	38	65	N			Did not open
Sun	5/26/2013	0	44	71	N			Did not open
Mon	5/27/2013	0	51	72	N			Did not open
Sat	6/1/2013	114	66	86	Y	12:00 PM	7:00 PM	
Sun	6/2/2013	138	65	85	N	1:00 PM	7:00 PM	
Tues	6/4/2013	115	48	75	N	12:00 PM	7:00 PM	
Wed	6/5/2013	489	56	82	Y	12:00 PM	7:00 PM	
Thurs	6/6/2013	0	61	71	Y			Did not open
Fri	6/7/2013	28	57	72	N	12:00 PM	7:00 PM	
Sat	6/8/2013	320	55	76	N	12:00 PM	7:00 PM	
Sun	6/9/2013	594	63	83	N	1:00 PM	7:00 PM	
Mon	6/10/2013	44	64	79	Y	12:00 PM	7:00 PM	
Tues	6/11/2013	505	62	85	N	12:00 PM	7:00 PM	
Wed	6/12/2013	447	68	89	N	12:00 PM	7:00 PM	
Thurs	6/13/2013	27	65	81	Y	12:00 PM	7:00 PM	
Fri	6/14/2013	303	60	79	N	12:00 PM	7:00 PM	
Sat	6/15/2013	483	55	81	N	12:00 PM	7:00 PM	
Sun	6/16/2013	32	66	79	N	1:00 PM	7:00 PM	
Mon	6/17/2013	512	66	85	N	12:00 PM	7:00 PM	
Tues	6/18/2013	84	65	82	Y	12:00 PM	7:00 PM	
Wed	6/19/2013	571	58	79	N	12:00 PM	7:00 PM	
Thurs	6/20/2013	598	57	84	N	12:00 PM	7:00 PM	
Fri	6/21/2013	828	59	87	N	12:00 PM	7:00 PM	
Sat	6/22/2013	964	65	90	N	12:00 PM	7:00 PM	
Sun	6/23/2013	693	66	90	N	1:00 PM	7:00 PM	
Mon	6/24/2013	520	66	88	N	12:00 PM	7:00 PM	
Tues	6/25/2013	618	68	92	N	12:00 PM	7:00 PM	
Wed	6/26/2013	454	68	87	Y	12:00 PM	7:00 PM	
Thurs	6/27/2013	60	66	86	Y	12:00 PM	7:00 PM	
Fri	6/28/2013	289	63	84	Y	12:00 PM	7:00 PM	
Sat	6/29/2013	328	61	80	Y	12:00 PM	7:00 PM	
Sun	6/30/2013	346	62	83	N	1:00 PM	7:00 PM	

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Aquatic Center
Attendance**

Day	Date	Attendance Number	Temp Low	Temp High	Precip. (Y/N)	Open Time	Close Time	Miscellaneous Information
Mon.	7/1/2013	160	66	83	Y			
Tues.	7/2/2013	553	67	83	N			
Wed.	7/3/2013	220	67	84	N			
Thurs.	7/4/2013	45	70	77	Y			
Fri.	7/5/2013	34	66	79	Y			
Sat.	7/6/2013	283	69	85	N			
Sun.	7/7/2013	144	65	82	Y			
Mon.	7/8/2013	227	64	83	Y			
Tues.	7/9/2013	265	70	90	Y			
Wed.	7/10/2013	204	65	90	Y			Closed at 2:30 pm. Storms
Thurs.	7/11/2013	298	64	79	N			Closed at 4:30 pm. Storms
Fri.	7/12/2013	529	58	80	N			
Sat.	7/13/2013	912	64	85	N			Family Fun Day/Employee Appreciation Day
Sun.	7/14/2013	577	67	89	N			
Mon.	7/15/2013	913	71	90	N			
Tues.	7/16/2013	693	70	95	N			
Wed.	7/17/2013	589	72	94	N			
Thurs.	7/18/2013	599	72	94	N			
Fri.	7/19/2013	435	72	94	N			Shut down due to lightning-2:30-4:45. VIP Nite= 81 participants
Sat.	7/20/2013	21	69	85	Y			Opened at 4:00 due to T-Storms
Sun.	7/21/2013	415	68	83	N			
Mon.	7/22/2013	0	69	75	Y			
Tues.	7/23/2013	144	65	87	Y			Opened at 4:00 PM. Rainy, cold day.
Wed.	7/24/2013	83	62	76	N			Closed at 4:50 pm due to lightning/storms
Thurs.	7/25/2013	310	56	79	N			
Fri.	7/26/2013	404	56	81	Y			
Sat.	7/27/2013	0	63	76	Y			66 degrees at noon. Did not open. T-storms at 4 pm. did not open
Sun.	7/28/2013	76	55	73	N			
Mon.	7/29/2013	116	55	77	N			
Tues.	7/30/2013	145	56	80	N			
Weds.	7/31/2013	9	65	75	N			Cool, dreary day. Closed at 6pm

9,403

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Aquatic Center
Attendance**

Day	Date	Attendance Number	Temp Low	Temp High	Precip. (Y/N)	Open Time	Close Time	Miscellaneous Information
Thurs.	8/1/2013	143	67	82	N	12:00 PM	7:00 PM	
Fri.	8/2/2013	337	57	82	Y	12:00 PM	7:00 PM	
Sat.	8/3/2013	27	65	81	N	12:00 PM	7:00 PM	
Sun.	8/4/2013	170	61	78	N	1:00 PM	7:00 PM	
Mon.	8/5/2013	139	54	77	N	12:00 PM	7:00 PM	
Tues.	8/6/2013	292	62	83	N	12:00 PM	7:00 PM	
Wed.	8/7/2013	92	65	87	N	12:00 PM	7:00 PM	
Thurs.	8/8/2013	64	71	83	Y	12:00 PM	7:00 PM	Closed at 4:30 due to T-Storms
Fri.	8/9/2013	64	67	81	Y	12:00 PM	7:00 PM	
Sat.	8/10/2013	213	65	83	N	12:00 PM	7:00 PM	
Sun.	8/11/2013	245	63	84	Y	1:00 PM	7:00 PM	
Mon.	8/12/2013	332	62	86	N	12:00 PM	7:00 PM	
Tues.	8/13/2013	48	62	78	N	12:00 PM	7:00 PM	
Wed.	8/14/2013	53	70	18	N	12:00 PM	7:00 PM	
Thurs.	8/15/2013	54	49	74	N	12:00 PM	7:00 PM	
Fri.	8/16/2013	232	56	78	N	12:00 PM	7:00 PM	
Sat.	8/17/2013	209	58	82	N	12:00 PM	7:00 PM	
Sun.	8/18/2013	55	60	76	N	1:00 PM	7:00 PM	
Mon.	8/19/2013							
Tues.	8/20/2013							
Wed.	8/21/2013							
Thurs.	8/22/2013							
Fri.	8/23/2013							
Sat.	8/24/2013	348	61	83	N	12:00 PM	7:00 PM	
Sun.	8/25/2013	410	59	85	N	1:00 PM	7:00 PM	
Mon.	8/26/2013							
Tues.	8/27/2013							
Weds.	8/28/2013							
Thurs.	8/29/2013							
Fri.	8/30/2013							
Sat.	8/31/2013	244	70	87	Y	12:00 PM	7:00 PM	
Sun.	9/1/2013	271	70	87	N	1:00 PM	7:00 PM	

Mon.	9/2/2013	312	68	85	N	12:00 PM	7:00 PM
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3,771

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Recreation Center & Groveport Aquatic Center
Aquatics Division Special Events**

Name of Special Event	Pool	Day	Date	# Residents	# Non-Res.	Total
Quick Start Kayak	Indoor	Sunday				
Quick Start Kayak	Indoor	Sunday				
Underwater Egg Hunt	Indoor	Saturday				
Super Family Sunday	Outdoor	Sunday				Cancelled
Father's Day Special	Outdoor	Sunday	6/16/2013	30	2	32
Belated Mother's Day Special	Outdoor	Sunday	6/23/2013	300	393	693
Super Family Sunday	Outdoor	Sunday	7/14/2013	146	431	577
Season Pass Holder VIP	Outdoor	Friday	7/19/2013		135	135
Super Family Sunday	Outdoor	Sunday	8/11/2013	184	161	245
Paws In The Pool	Outdoor	Thursday	9/5/2013			145
Swim With Santa	Indoor	Saturday				
TOTAL				660	1,122	1,782

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Recreation Center & Aquatic Center
Group Swimming Lessons**

Program	DATE RANGE						R Total	NR Total
	6/17-6/27		6/27-8/8					
	R	NR	R	NR	R	NR	R	NR
Parent & Tot	1	5	5	22				
Adult	0	0	1	3				
5 Years & Under	4	21	20	110				
6 Years & Over	6	34	27	132				
SUB TOTAL	11	60	53	267	0	0	0	391
							64	327

Program	DATE RANGE						R Total	NR Total
	R	NR	R	NR	R	NR	R	NR
Parent & Tot								
Adult								
5 Years & Under								
6 Years & Over								
SUB TOTAL	0	0	0	0	0	0	0	0
							0	0

Program	DATE RANGE						R Total	NR Total
	R	NR	R	NR	R	NR	R	NR
Parent & Tot								
Adult								
5 Years & Under								
6 Years & Over								
SUB TOTAL	0	0	0	0	0	0	0	0
							0	0

GRAND TOTAL	391	R Total	NR Total
		64	327

Figures reflect number of class registrants.

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Recreation Center & Aquatic Center
Private Swim Lessons**

Location	Jan.	Feb.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Groveport Recreation Center								0	3	2					5

Figures indicate number of individual sessions

Semi-Private Swim Lessons

Location	Jan.	Feb.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Groveport Recreation Center								0	2	4					6

Figures indicate number of individual sessions

**Groveport Parks & Recreation Department
Participation Statistics
2013**

Park Shelter & Log House Reservations

RESIDENT

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick Park Shelter	1	0	0	2	4	5	4	4					
Degenhart Park Shelter	1	0	0	0	5	11	5	6					
Heritage Park Shelter #1	1	0	1	0	3	4	0	4					
Heritage Park Shelter #2	0	0	0	0	0	1	0	0					
Historic Log House	1	0	4	1	0	4	2	0					
TOTALS	4	0	5	3	12	25	11	14	0	0	0	0	74

NON-RESIDENT

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick Park Shelter	0	0	0	0	0	2	1	3					
Degenhart Park Shelter	0	0	0	0	0	1	4	1					
Heritage Park Shelter #1	0	0	0	0	3	0	0	0					
Heritage Park Shelter #2	0	0	0	0	0	1	1	0					
Historic Log House	0	0	0	0	0	0	0	0					
TOTALS	0	0	0	0	3	4	6	4	0	0	0	0	17

Revenue Associated w/ Reservations

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Park Shelters	0	0	0	0	0	200	300	200					
Historic Log House	0	0	0	0	0	0	0	0					
TOTALS	0	0	0	0	0	200	300	200	0	0	0	0	700

**Groveport Parks & Recreation Department
Participation Statistics
2013**

Senior Transportation Program

	2013 August		2012 August		2013 Year to Date	
	Month	Avg/day	Month	Avg/day	Month	Avg/day
Transport Days	18		19		138	
Trips (A trip is counted each time a client boards a vehicle.)						
Medical	204	11.3	193	10.2	1374	10.0
Other	150	8.3	113	5.9	1223	8.9
Total	354	19.7	306	16.1	2597	18.8
Client Contact Hours (h:mm)	391:35	21:45	365:05	19:12	2950:15	21:22
Miles Driven						
FT	825		1289		8451	
PT	2833		1765		15876	
Total	3658	203.2	3054	160.7	24327	176.3
Driving Hours (h:mm)						
FT	67:35		84:05		588:30	
PT	180:35		109:43		1143:40	
Total	248:10	13:47	193:48	10:12	1732:10	12:33