



RECREATION DEPARTMENT

Council Report for Dec. 13, 2021 Committee of Whole Meeting

Welcome Home Promotional Campaign

For the entire month of December, 12% off all new annual memberships at the Groveport Recreation Center. In addition, persons can register for a free 5-day trial membership. See attached flyer. The January Welcome Home promotion will be 50% off of the first month. Staff is also planning for an Open House on Saturday, Jan. 15. Further information will be forth coming.

REMINDER: A Heritage Holiday

Hope to see you on Saturday, Dec. 11 (5:00 PM – 8:00 PM) at Heritage Park. Please see attached flyer for more info.

REMINDER: Breakfast with Santa

This year's program will be held in the Paddock Pub's Banquet Room on Saturday, Dec. 18 (9:00 AM). Participants will enjoy a great pancake & sausage breakfast with Santa. Kids will be able to talk with Santa and have their picture taken. Santa will also be reading "Twas the Night Before Christmas" to the children and lead the children in singing some holiday carols. Register by Dec. 14 either in-person at the Groveport Recreation or at www.groveportrec.com. Tickets are \$8/person. Limited to the first 150 registrants. As of Dec. 8 (2:55 PM), there were 146 persons registered.

GRC Maintenance Day

The Groveport Recreation Center will be closed on Friday, Dec. 17 for maintenance & repair.

Holiday Hours for GRC

Friday, Dec. 24	Christmas Eve.	5:30 AM – 12:00 PM
Saturday, Dec. 25	Christmas	Closed
Friday, Dec. 31	New Year's Eve.	5:30 AM – 5:00 PM
Saturday, Jan. 1	New Year's Day	Closed

Stats

See enclosed.

The Connection (Newsletter)

The January newsletter is not complete at this time. Staff will provide you with a copy once it is complete.

Merry Christmas

"Merry Christmas" to you and your family from all of us in the Recreation Department.

we're so glad you're here

WELCOME HOME

12% OFF IN DECEMBER
ALL NEW ANNUAL
MEMBERSHIPS



groveport
Recreation Center

WELCOME HOME

Bring this coupon to the Groveport Recreation Center to
redeem your free 5-day trial membership.

Expires 12-31-21. Users of coupon must be at least 18 years of
age. Photo I.D. required for redemption. May only be used once
by same person. Other restrictions apply.



7370 Groveport Road
Groveport, OH 43125
614.836.1000
www.groveportrec.com



A Heritage Holiday

Saturday, December 11, 2021

5:00 PM - 8:00 PM

Heritage Park

551 Wirt Rd. • Groveport, OH 43125

614-836-3333

Santa's Arrival with Mayor

Westcamp on Fire Truck

5:00 PM

Tree Lighting

6:00 PM

Visits with Santa

Horse Drawn Carriage Rides

Miniature Train Rides

Holiday Music

Farm Animals

Ice Carvings

Kids Craft

Coffee, Hot Chocolate & Cookies

Activities are free and subject to change.

Face coverings must be worn inside the

Log House during Visits with Santa.

2021



Breakfast with Santa

Saturday, Dec. 18 (9:00 AM)

Grab the entire family and head to the Paddock Pub (1005 Richardson Road, Groveport, OH 43125) for a great pancake & sausage breakfast with Santa. We will be in their beautiful banquet room. The Paddock Pub's staff will be serving up some scrumptious food. Kids will be able to talk with Santa and have their photo taken. Please bring your own camera. Santa will also read "Twas the Night Before Christmas" to the children and lead the children in singing some holiday carols. We will have a few other fun activities as well. Face coverings are required in the facility except when at your table. Register by Dec. 14 either in-person at the Groveport Rec. Center (7370 Groveport Rd., Groveport, OH 43125) or at www.groveportrec.com. Tickets are \$8/person. Limited to the first 150 registrants.

Groveport Recreation Department
GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	26,504.39	24,459.40	34,700.02	26,028.88	31,548.14	51,547.64	33,910.60	33,664.35	29,500.05	41,876.79	40,128.72		373,868.98
Fitness	110.50	1,608.30	3,642.00	3,891.00	3,711.00	5,447.00	4,524.00	3,442.50	4,342.99	4,212.75	2,894.37		37,826.41
Athletics	-100.00	7,945.00	9,755.50	2,648.81	5,925.00	1,797.00	10,766.50	-560.00	1,806.64	3,896.00	2,780.00		46,660.45
General Programs	60.00	165.00	100.00	161.00	1,221.50	126.00	378.00	7,831.05	127.00	160.00	904.00		11,233.55
Aquatics (Indoor)	230.00	3,106.00	3,440.00	662.00	4,739.00	5,468.00	2,350.49	1,653.75	2,686.25	2,680.00	5,034.60		32,050.09
Aquatics (Outdoor)	0.00	0.00	0.00	0.00	28,470.43	163,107.64	36,569.38	7,954.48	736.00	0.00	0.00		236,837.93
Parks	0.00	0.00	0.00	0.00	0.00	200.00	300.00	50.00	100.00	0.00	0.00		650.00
Silver Sneakers	4,128.00	3,648.00	250.00	10,070.00	6,970.00	6,684.00	6,675.00	6,663.00	6,879.00	6,699.00	6,396.00		65,062.00
Optum United HC	588.00	808.00	644.00	1,032.00	960.00	964.00	932.00	1,156.00	1,004.00	944.00	936.00		9,968.00
Total	31,520.89	41,739.70	52,531.52	44,493.69	83,545.07	235,341.28	96,405.97	61,855.13	47,181.93	60,468.54	59,073.69	0.00	814,157.41

**Groveport Recreation Department
GRC Annual Membership Sales**

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	2	1	0	1	0	0	0	0	0		4
Teen	1	0	1	1	1	1	0	1	0	0	0		6
HS	0	0	0	0	0	0	0	0	0	0	0		0
College	0	0	0	0	0	0	0	0	0	0	0		0
Yng Adult	1	1	1	0	1	1	0	2	1	0	1		9
Adult	0	4	6	3	0	7	5	1	1	6	10		43
Senior	4	4	9	5	8	7	7	3	3	4	5		59
Snr Couple	4	2	1	3	2	4	2	5	6	1	5		35
HH2	6	6	4	4	0	8	4	2	3	2	6		45
HH3	0	1	0	3	1	2	2	0	1	1	1		12
HH4+	1	3	0	2	3	3	2	0	2	1	2		19
Total	17	21	24	22	16	34	22	14	17	15	30	0	232

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	1	0	0	0	0	0	0	0	0		2
Teen	1	1	3	0	0	5	1	0	0	1	0		12
HS	0	0	0	0	0	0	0	0	0	0	0		0
College	0	1	2	1	1	0	1	1	0	0	0		7
Yng Adult	2	1	3	2	4	2	0	4	2	4	3		27
Adult	5	11	9	11	10	8	11	12	10	11	9		107
Senior	19	14	27	23	28	25	19	20	23	15	14		227
Snr Couple	6	3	10	11	10	13	7	8	4	8	2		82
HH2	7	8	8	1	8	10	6	4	3	4	5		64
HH3	4	5	3	3	4	9	2	4	1	6	2		43
HH4+	6	3	1	1	6	7	4	3	2	6	6		45
Total	51	47	67	53	71	79	51	56	45	55	41	0	616

Grand

Total	68	68	91	75	87	113	73	70	62	70	71	0	848
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Figures above reflect the number of households.

**Groveport Recreation Department
GRC 30 Day Membership Sales**

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2	2	0	0	0	1	1	0	3	0	2		11
Teen	4	3	4	0	0	2	0	0	0	1	2		16
HS	0	0	0	0	0	0	0	0	0	0	0		0
College	0	0	0	0	0	0	0	0	0	0	0		0
Yng Adult	4	3	1	3	4	1	4	3	2	3	2		30
Adult	8	4	7	3	3	6	10	7	5	7	8		68
Senior	1	3	1	0	0	6	2	3	4	1	0		21
Snr Couple	1	0	0	1	0	0	1	1	1	1	1		7
HH2	2	2	1	0	3	0	5	2	0	2	1		18
HH3	0	0	0	0	3	2	2	1	0	0	1		9
HH4+	1	0	1	0	1	0	0	0	0	0	1		4
Total	23	17	15	7	14	18	25	17	15	15	18	0	184

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	5	7	7	1	4	13	2	2	1	2	1		45
Teen	29	29	25	16	14	10	15	15	9	14	21		197
HS	0	0	0	0	0	0	0	0	0	0	0		0
College	0	0	0	0	0	0	0	0	0	0	0		0
Yng Adult	23	15	14	23	29	26	31	16	12	11	11		211
Adult	34	29	31	32	16	39	28	30	26	23	29		317
Senior	15	13	18	19	14	19	18	14	14	15	19		178
Snr Couple	3	1	3	3	6	2	5	3	1	3	5		35
HH2	8	2	11	5	13	6	7	7	6	3	12		80
HH3	3	6	6	6	9	4	5	5	4	5	3		56
HH4+	6	8	6	6	7	10	3	0	0	0	6		52
Total	126	110	121	111	112	129	114	92	73	76	107	0	1,171

Grand

Total	149	127	136	118	126	147	139	109	88	91	125	0	1,355
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Figures above reflect the number of households.

Groveport Recreation Department

GRC Average Daily Attendance

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	243	247	272	223	244	304	289	238	217	228	256		2,761
Tues.	222	220	238	201	222	246	259	215	206	198	227		2,454
Wed.	236	246	248	219	218	277	274	223	215	200	238		2,594
Thurs.	222	221	229	204	177	286	234	217	178	191	146		2,305
Fri.	210	254	173	200	186	230	220	209	165	174	208		2,229
Sat.	156	168	155	123	130	232	167	144	139	143	140		1,697
Sun.	151	165	144	114	108	171	143	152	128	160	132		1,568

The above & below figures do not include visitor traffic associated with Silver Sneakers, programs, rentals or special events.

Check-In

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	240	209	374	380	351	319	297	250	249	262	290		3,221
6 a	141	129	206	219	206	227	194	215	167	174	208		2,086
7 a	244	187	321	239	282	323	299	309	278	355	391		3,228
8 a	414	432	519	425	446	435	479	507	430	440	488		5,015
9 a	425	413	491	399	374	539	505	403	383	381	399		4,712
10 a	519	505	515	399	418	499	546	411	334	395	444		4,985
11 a	541	534	493	347	418	593	625	498	337	420	374		5,180
12 p	383	445	391	300	339	662	550	390	347	394	339		4,540
1 p	404	426	334	334	296	494	406	461	271	312	234		3,972
2 p	520	466	432	342	353	642	435	394	329	318	296		4,527
3 p	603	629	507	385	414	740	627	520	445	461	404		5,735
4 p	564	555	665	491	472	755	652	609	550	539	466		6,318
5 p	490	540	621	498	399	631	548	582	464	487	499		5,759
6 p	474	510	486	421	411	497	496	470	403	344	463		4,975
7 p	111	103	207	208	165	166	162	167	178	187	182		1,836
8 p	x	x	31	42	40	15	9	10	23	22	20		212
Totals	6,073	6,083	6,593	5,429	5,384	7,537	6,830	6,196	5,188	5,491	5,497	0	66,301

GRC Day Pass Sales

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Single	0	0	0	0	0	740	643	557	439	426	784		3,589
10 Group	0	0	0	0	0	7	13	1	5	5	3		34
Total	0	0	0	0	0	747	656	558	444	431	787	0	3,623

GRC Day Pass Revenue (\$)

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Single	0	0	0	0	0	8,536	7,364	6,528	5,072	4,992	9,252		41,744
10 Group	0	0	0	0	0	554	1,110	110	550	430	210		2,964
Total	0	0	0	0	0	9,090	8,474	6,638	5,622	5,422	9,462	0	44,708