

City Of Groveport
 Exhibit A. - ORD. 13-007
 Appropriation Budget

Description/Department	Appropriation Budget	Dept. Total	Fund Total
GENERAL FUND: 101			
POLICE: 01			
PERSONAL SERVICES:	2,765,132		
OTHER:	367,405		
POLICE: 01 Total		3,132,537	
COMMUNITY AFFAIRS: 03			
PERSONAL SERVICES:	350,732		
OTHER :	245,919		
COMMUNITY AFFAIRS: 03 Total		596,651	
SENIOR CENTER: 04			
PERSONAL SERVICES:	86,853		
OTHER:	19,215		
SENIOR CENTER: 04 Total		106,068	
SENIOR TRANSPORTATION: 05			
PERSONAL SERVICES:	95,063		
OTHER:	23,110		
SENIOR TRANSPORTATION: 05 Total		118,173	
COUNTY HEALTH DISTRICT: 06			
OTHER	42,000		
COUNTY HEALTH DISTRICT: 06 Total		42,000	
REAL ESTATE TAX COLLECTION: 07			
OTHER	9,500		
REAL ESTATE TAX:07 Total		9,500	
AUDITS & ELECTIONS: 08			
OTHER	25,000		
AUDITS & ELECTIONS: 08 Total		25,000	
MAYOR:09			
PERSONAL SERVICES:	164,561		
OTHER:	18,000		
MAYOR: 09 Total		182,561	
LEGISLATIVE: 10			
PERSONAL SERVICES:	131,156		
OTHER:	88,600		
LEGISLATIVE: 10 Total		219,756	
ADMINISTRATION: 11			
PERSONAL SERVICES:	222,785		
OTHER:	1,023,400		
ADMINISTRATION: 11 Total		1,246,185	

City Of Groveport
 Exhibit A. - ORD. 13-007
 Appropriation Budget

Description/Department	Appropriation Budget	Dept. Total	Fund Total
GENERAL FUND: 101			
FINANCE: 12			
PERSONAL SERVICES:	293,720		
OTHER:	1,808,311		
FINANCE: 12 Total	-	2,102,031	
ECONOMIC DEVELOPMENT: 13			
OTHER:	12,500		
ECONOMIC DEVELOPMENT: 13 Total		12,500	
LAW DEPARTMENT: 16			
PERSONAL SERVICES:	166,560		
OTHER:	34,900		
LAW DEPARTMENT: 16 Total		201,460	
RECREATION CENTER: 17			
PERSONAL SERVICES:	185,503		
OTHER:	23,255		
RECREATION CENTER: 17 Total		208,758	
PARKS: 18			
PERSONAL SERVICES:	449,315		
OTHER:	155,419		
PARKS: 18 Total		604,734	
AQUATIC CENTER: 19			
PERSONAL SERVICES:	319,286		
OTHER:	218,255		
AQUATIC CENTER: 19 Total		537,541	
GOLF (GENERAL): 20			
PERSONAL SERVICES:	236,579		
OTHER:	1,106,216		
GOLF (GENERAL): 20 Total		1,342,795	
GOLF (MAINTENANCE): 21			
PERSONAL SERVICES:	462,698		
OTHER:	350,422		
GOLF (MAINTENANCE): 21 Total		813,120	
HR- ADMINISTRATION: 22			
PERSONAL SERVICES:	77,301		
OTHER:	29,250		
HR- ADMINISTRATION: 22 Total		106,551	
RECREATION CENTER OPERATIONS: 23			
PERSONAL SERVICES:	385,056		
OTHER:	595,614		
REC. CENTER OPERATIONS: 23 Total		980,670	

City Of Groveport
 Exhibit A. - ORD. 13-007
 Appropriation Budget

Description/Department	Appropriation Budget	Dept. Total	Fund Total
GENERAL FUND: 101			
RECREATION FITNESS: 24			
PERSONAL SERVICES:	118,936		
OTHER:	87,938		
RECREATION FITNESS: 24 Total		206,874	
RECREATION ATHLETICS: 25			
PERSONAL SERVICES:	40,441		
OTHER:	115,405		
REC. ATHLETICS: 25 Total		155,846	
RECREATION PROGRAMS: 26			
PERSONAL SERVICES:	69,390		
OTHER:	17,945		
RECREATION PROGRAMS: 26 Total		87,335	
AQUATIC INDOOR: 27			
PERSONAL SERVICES:	239,684		
OTHER:	41,030		
AQUATIC INDOOR: 27 Total		280,714	
DEPARTMENT: 28- TRANSFER/CONTINGENCY			
OTHER:	608,779		
DEPARTMENT: 28 Total -		608,779	
BUILDING & ZONING: 30			
PERSONAL SERVICES:	283,603		
OTHER:	195,500		
BUILDING & ZONING: 30 Total		479,103	
FACILITIES MANAGEMENT: 31			
PERSONAL SERVICES:	95,388		
OTHER:	37,579		
FACILITIES MANAGEMENT: 31 Total		132,967	
GENERAL FUND: 101 Total			14,540,209

City Of Groveport
 Exhibit A. - ORD. 13-007
 Appropriation Budget

Description/Department	Appropriation Budget	Dept. Total	Fund Total
STREET MAINTENANCE & REPAIR: 201			
PERSONAL SERVICES:	788,868		
OTHER	1,705,421		
STREET MAINTENANCE : 201		2,494,289	2,494,289
STATE HIGHWAY FUND: 202			
OTHER	81,492		
STATE HIGHWAY FUND: 202		81,492	81,492
CEMETERY FUND: 203			
PERSONAL SERVICES:	9,500		
OTHER	19,431		
CEMETERY FUND: 203 Total		28,931	28,931
PARKS FUND: 204			
OTHER	136,778		
PARKS FUND: 204 Total		136,778	136,778
TIF FUND: 205			
OTHER	48,600		
TIF FUND: 205 Total		48,600	48,600
SENIOR TRANS. FUND 207			
PERSONAL SERVICES	12,878		
OTHER	50,000		
SENIOR TRANS.FUND 207		62,878	62,878
MOTOR VEHICLE FUND: 210			
OTHER	408,318		
MOTOR VEHICLE : 210 Total		408,318	408,318
DUI/OMVI ENFORCEMENT: 213			
OTHER	10,697		
DUI/OMVI ENFORCEMENT-213		10,697	10,697
COURT COMPUTER FUND: 217			
OTHER	25,988		
COURT COMPUTER : 217 Total		25,988	25,988
RAINY DAY FUND: 218			
OTHER	1,500,000		
RAINY DAY FUND: 218 Total		1,500,000	1,500,000
DEBT SERVICE FUND: 301			
OTHER	2,346,683		
DEBT SERVICE FUND: 301 Total		2,346,683	2,346,683
CAPITAL PROJECTS FUND: 401			
OTHER	1,150,565		
CAPITAL PROJECTS FUND: 401 Total		1,150,565	1,150,565

City Of Groveport
 Exhibit A. - ORD. 13-007
 Appropriation Budget

Description/Department	Appropriation Budget	Dept. Total	Fund Total
CAPITAL PROJECTS REC. CENTER: 402			
OTHER	58,997		
CAPITAL PROJECTS RC-402		58,997	58,997
WATER FUND: 501			
PERSONAL SERVICE	246,583		
OTHER	573,502		
WATER FUND: 501 Total		820,085	820,085
SANITARY SEWER FUND: 502			
PERSONAL SERVICES	22,425		
OTHER	385,425		
SANITARY SEWER : 502 Total		407,850	407,850
WATER CAPITAL FUND: 503			
OTHER	1,069,879		
WATER CAPITAL : 503 Total		1,069,879	1,069,879
SEWER CAPITAL FUND: 504			
OTHER	1,359,414		
SEWER CAPITAL:504 TOTAL		1,359,414	1,359,414
STORM WATER FUND: 505			
PERSONAL SERVICES	49,424		
OTHER	265,136		
STORM WATER FUND: 505 Total		314,560	314,560
CLEAN RIVER FUND: 506			
OTHER	-		
CLEAN RIVER FUND: 506 Total		-	-
FEMA FUND: 701			
OTHER	36,712		
FEMA FUND: 701 Total		36,712	36,712
TOWNSHIP INSPECTIONS: 703			
OTHER	5,800		
INSPECTIONS:703 Total		5,800	5,800
ESCROW INSPECTIONS & ENGIN.: 704			
OTHER	92,551		
ESCROW INSPECT. 704 Total		92,551	92,551
CEMETERY PERPETUAL:706			
OTHER	87,044		87,044
CEMETERY PERPETUAL. 706 Total		87,044	87,044
TOTAL ALL FUNDS			27,088,320