

Council Report

for Committee of Whole Meeting on 11/21/16

Merry Fitness

Our Merry Fitness promotional campaign began Nov. 1 and runs through the end of the year. Director Lund will provide you with a hard copy on Monday evening.

2017 Groveport Recreation Brochure

Director Lund will be providing you with your own brochure on Monday evening.

Updated Website

Staff is hopeful to have its "updated" website live on December 1, 2016. As of Nov. 16, Civic Plus (contracted vendor) has not provided us with a working "Program Template", thus delaying our ability to enter our program information into the site. Staff is participating in a conference call with Civic Plus on 11/18/16 to hopefully learn more regarding this matter.

Gift Cards

The Recreation Department previously sold gift certificates, but has now implemented GIFT CARDS. Our gift cards may be used at either the Groveport Recreation Center or Groveport Aquatic Center. Gift cards are non-transferable, cannot be replaced if lost or stolen, are not redeemable for cash and expire 5 years from the date of purchase. Once you receive the gift card, treat it like cash. The card is re-loadable. To check your balance, call 614-836-1000.

New Flooring & Wall-Mounted Flat Screen 50" TV in Senior Center

The Groveport Senior Center recently received new carpeting, new ceramic tile (arts & crafts area) and a new wall-mounted flat screen 50" TV. From what we have heard, "the seniors love it" and are very appreciative.

GRC Closed for Scheduled Maintenance

This is just a reminder that the Recreation & Senior Center will be closed on Friday, Dec. 2 for scheduled maintenance.

THE CONNECTION (December e-newsletter)

See attached.

GRC Assisting The Paddock Pub

See page 2 of THE CONNECTION to learn how you can save 10% at the Paddock Pub or win a \$15 Gift Card.

Facebook & Twitter

Please check us out on social media...

Facebook	GroveportRecreationDepartment
Twitter	@GroveportRec

Stats

See attached. Information regarding Aquatics is missing, but will be updated for the next Committee of Whole Meeting.

Groveport Recreation Department
GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	101,017.29	90,847.07	84,101.23	67,298.67	62,431.50	62,882.63	53,691.45	65,709.75	53,365.24	63,112.69			704,457.52
Fitness	7,491.00	6,619.90	7,415.75	6,114.25	8,532.50	6,053.40	4,747.75	5,643.75	5,009.00	6,340.00			63,967.30
Athletics	3,014.50	7,366.00	17,683.00	10,575.46	6,898.72	3,665.00	6,470.00	25,580.01	9,150.00	3,905.00			94,307.69
General Programs	3,002.25	3,992.00	3,350.00	4,554.00	2,967.50	1,325.00	1,404.50	828.50	1,888.00	3,168.50			26,480.25
Aquatics (Indoor)	7,520.00	8,817.00	4,800.00	6,030.00	9,190.00	18,020.00	6,635.00	5,255.00	8,945.00	51.35			75,263.35
Aquatics (Outdoor)	50.00	300.00	1,739.00	8,651.70	42,939.80	170,432.70	136,611.00	53,341.00	7,740.00	0.00			421,805.20
Parks	0.00	190.00	490.00	270.00	200.00	150.00	250.00	250.00	0.00	0.00			1,800.00
Silver Sneakers	8,913.00	8,748.00	10,440.00	11,136.00	11,526.00	10,272.00	9,135.00	8,697.00	8,607.00	9,669.00			97,143.00
Total	131,008.04	126,879.97	130,018.98	114,630.08	144,686.02	272,800.73	218,944.70	165,305.01	94,704.24	86,246.54	0.00	0.00	1,485,224.31

Groveport Recreation Department

GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	2	0	1	0	0	0	0	0	1			5
Teen	2	1	1	0	2	1	1	0	0	1			9
HS	0	0	0	0	0	3	0	0	0	0			3
College	0	0	0	2	4	3	8	2	1	1			21
Yng Adult	4	3	3	1	1	2	2	0	2	2			20
Adult	19	16	12	9	7	4	7	9	10	10			103
Senior	13	13	11	10	6	13	6	9	8	5			94
Snr Couple	6	4	3	2	6	5	2	6	0	5			39
HH2	12	12	4	8	3	5	2	7	6	5			64
HH3	5	6	6	4	1	2	1	2	1	1			29
HH4+	3	4	6	3	4	5	5	3	1	4			38
Total	65	61	46	40	34	43	34	38	29	35	0	0	425

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	1	0	0	1	0	0	0	0	1			3
Teen	1	3	2	3	2	0	2	1	0	0			14
HS	0	0	0	0	1	0	0	0	0	0			1
College	0	0	1	2	3	3	3	1	0	1			14
Yng Adult	1	2	3	1	3	0	2	0	0	1			13
Adult	16	10	11	9	6	7	3	4	6	4			76
Senior	4	8	9	1	3	5	3	0	1	3			37
Snr Couple	2	1	1	1	0	3	1	2	1	3			15
HH2	5	5	4	5	3	4	1	2	2	1			32
HH3	2	1	2	2	0	0	1	1	1	1			11
HH4+	7	2	2	3	2	3	2	1	0	6			28
Total	38	33	35	27	24	25	18	12	11	21	0	0	244

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	0	1	0	1	0	1	0	0			4
Teen	6	4	5	1	5	6	1	3	1	2			34
HS	0	0	0	0	4	12	9	2	0	1			28
College	1	0	3	7	13	14	17	3	1	4			63
Yng Adult	4	4	10	5	4	3	4	3	6	6			49
Adult	43	45	26	25	17	14	10	17	21	19			237
Senior	77	46	42	28	30	25	18	26	30	30			352
Snr Couple	30	24	24	13	4	5	6	8	8	8			130
HH2	14	13	9	7	7	11	5	8	12	7			93
HH3	15	13	11	7	7	4	2	4	4	8			75
HH4+	9	22	17	7	3	5	5	4	4	19			95
Total	200	171	147	101	94	100	77	79	87	104	0	0	1,160

Grand

Total	303	265	228	168	152	168	129	129	127	160	0	0	1,829
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Figures above reflect the number of households.

Groveport Recreation Department

GRC Average Daily Attendance

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	560	526	511	442	428	372	404	372	360	352			4,327
Tues.	455	444	466	392	379	358	385	346	329	309			3,863
Wed.	490	477	433	389	353	351	369	335	328	322			3,847
Thurs.	457	440	434	365	351	318	372	327	299	291			3,654
Fri.	420	436	384	351	311	298	309	269	271	260			3,309
Sat.	405	397	344	360	261	216	219	203	191	182			2,778
Sun.	312	306	313	234	172	164	181	171	156	138			2,147

The above figures do not include visitor traffic associated with programs, rentals or special events.

Check-In

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	532	454	535	483	566	457	443	587	520	512			5,089
6 a	381	411	491	439	441	341	313	274	342	329			3,762
7 a	460	484	565	501	510	545	570	441	455	447			4,978
8 a	847	800	865	771	717	690	653	575	569	573			7,060
9 a	915	846	869	754	725	700	746	743	668	686			7,652
10 a	926	785	831	632	585	587	726	623	544	580			6,819
11 a	866	761	799	577	740	718	724	586	492	554			6,817
12 p	972	925	932	806	594	717	720	534	486	543			7,229
1 p	868	773	728	596	556	460	511	479	473	473			5,917
2 p	815	755	710	543	518	476	584	495	408	408			5,712
3 p	988	1,073	992	827	653	673	718	670	560	561			7,715
4 p	1,375	1,290	1,191	983	930	858	743	784	719	742			9,615
5 p	1,391	1,431	1,273	917	858	803	836	821	731	702			9,763
6 p	1,091	1,137	1,028	778	687	633	647	685	550	592			7,828
7 p	604	616	647	434	405	310	309	371	371	325			4,392
8 p	84	87	103	95	86	10	19	5	60	61			610
Totals	13,115	12,628	12,559	10,136	9,571	8,978	9,262	8,673	7,948	8,088	0	0	100,958

GRC Day Pass Sales

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	242	320	368	263	193	184	172	54	78	129			2,003
Adult	1,000	1,043	1,059	638	742	639	549	452	299	417			6,838
10 Group	33	27	25	22	33	30	39	23	18	14			264
20 Group	17	10	10	13	6	10	5	7	6	14			98
Total	1,292	1,400	1,462	936	974	863	765	536	401	574	0	0	9,203

GRC Day Pass Revenue (\$)

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1,651	2,189	2,526	1,789	1,306	1,228	1,156	359	522	874			13,600
Adult	9,625	10,142	10,314	6,275	6,581	6,118	5,226	4,415	2,873	4,029			65,598
10 Group	1,820	1,510	1,440	1,200	1,860	1,554	2,056	1,250	1,010	800			14,500
20 Group	1,730	644	518	1,270	620	1,040	510	710	620	1,360			9,022
Total	14,826	14,485	14,798	10,534	10,367	9,940	8,948	6,734	5,025	7,063	0	0	102,720

Groveport Recreation Department
GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22				2		1			1	1			5
1847													0
Ohio	1			1	2	1				2			7
Erie	9	9	8	9	8	8	8	10	7	11			87
Multi-P			1		1								2
Kitchen													0
Fit. Studio													0
C-Wall						1							1
Gym 1/2		1		3									4
Gym Full						2							2
Lap Lane		1											1
Lap Pool													0
Pool						1							1
Total	10	11	9	15	11	14	8	10	8	14	0	0	110

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22				70		30			60	40			200
1847													0
Ohio	200			100	220	100				250			870
Erie	360	360	320	470	320	320	320	520	280	520			3,790
Multi-P			300		300								600
Kitchen													0
Fit. Studio													0
C-Wall						90							90
Gym 1/2		55		0									55
Gym Full						450							450
Lap Lane													0
Lap Pool		135											135
Pool						975							975
Total	560	550	620	640	840	1,965	320	520	340	810	0	0	7,165

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Recreation Department

Birthday Parties

GRC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	11	17	8	15	13	3	3	1	10	8			89
Revenue	2,965	4,624	2,339	4,279	3,494	776	845	260	2,772	2,141			24,493

GAC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	0	0	0	0	4	24	33	22	0	0			83
Revenue	0	0	0	0	1,142	6,926	8,852	6,205	0	0			23,124

Kiddin' Around Room Visits - AM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	20	16	24	10	18	14	10	13	17	16			158
Tues.	17	10	25	10	18	12	6	17	18	18			151
Wed.	14	16	10	12	19	15	23	15	19	10			153
Thurs.	20	15	23	18	23	18	16	8	13	8			162
Fri.	23	22	25	14	17	13	26	17	17	10			184
Sat.	34	32	24	33	29	18	26	9	12	29			246
Total	128	111	131	97	124	90	107	79	96	91	0	0	1,054

Kiddin' Around Room Visits - PM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	27	23	19	25	16	15	13	15	8	15			176
Tues.	13	24	36	17	11	10	14	8	6	7			146
Wed.	16	12	18	21	14	14	16	4	14	8			137
Thurs.	11	8	22	26	9	24	13	11	8	16			148
Fri.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Sat.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Total	67	67	95	89	50	63	56	38	36	46	0	0	607

Kiddin' Around Room Revenue (\$)

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Daily	210.00	175.00	217.50	157.50	65.00	265.00	127.50	50.00	100.00	100.00			1,467.50
P- Cards	315.00	315.00	270.00	180.00	360.00	180.00	225.00	360.00	90.00	180.00			2,475.00
Total	525.00	490.00	487.50	337.50	425.00	445.00	352.50	410.00	190.00	280.00	0.00	0.00	3,942.50

Year: 2016

GROVEPORT AQUATIC CENTER**Membership Sales
(Year To Date)**

Resident Type	April	May	June	July	Aug.	Sept.
Individual	1	12	18	18	18	18
Senior	2	12	18	19	19	19
Senior Couple	0	6	8	8	8	8
Household 2	1	10	14	14	14	14
Household 3	0	7	10	10	10	10
Household 4+	2	17	23	23	23	23
Total	6	64	91	92	92	92

Corp. Resident Type	April	May	June	July	Aug.	Sept.
Individual	9	12	15	17	18	18
Senior	2	2	2	2	2	2
Senior Couple	0	2	3	3	3	3
Household 2	1	5	7	7	7	7
Household 3	1	8	12	12	12	12
Household 4+	2	7	12	12	12	12
Total	15	36	51	53	54	54

Non-Resident Type	April	May	June	July	Aug.	Sept.
Individual	7	25	34	35	35	35
Senior	6	31	46	46	46	46
Senior Couple	3	9	11	11	11	11
Household 2	6	16	25	26	26	26
Household 3	9	29	35	35	35	35
Household 4+	8	44	72	73	73	73
Total	39	154	223	226	226	226

Grand Total 60 254 365 371 372 372**Day Pass Sales**

Type	May	June	July	Aug.	Sept.
Res. Daily	118	703	737	330	51
NR Daily	1,711	13,494	13,779	5,654	878
Res. Daily Reduced	3	16	95	0	0
NR Daily Reduced	57	404	156	35	0
Res. Group (10-packs)	5	130	63	24	0
NR Group (10-packs)	48	89	62	29	0

Groveport Recreation Department

Year: 2016

FITNESS

Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Yoga	A. Kuhn		20	20	6									46	15.33
H2O Kickbox	S. Denune	39	29	57	49	25	50	51	34	46	36			416	41.60
Cycling	S. Denune	60	53	75	57	74	44	67	54	51	53			588	58.80
H2O Aerobics	S. Denune	39	155	175	181	170	122	142	113	127	124			1,348	134.80
Trim Tummies	S. Denune	39	44	36	39	26	22	22	21	23	32			304	30.40
SS MSROM	S. Denune	230	273	289	295	254	278	236	285	304	241			2,685	268.50
Shake & Sweat	K. Ferrell		27	16	26	7								76	19.00
Yoga	B. Finneran	66	32	7	26	15	11	18	17	17	10			219	21.90
Flow Yoga	M. Faith										21			21	21.00
SS MSROM	K. Frank	145	144	155	153	96	157	119	148	182	119			1,418	141.80
Arthritis Aquatics	K. Frank	113	154	135	170	201	217	162	176	176	180			1,684	168.40
Arthristis Land	K. Frank	57	57	45	60	62	61	45	60	40	43			530	53.00
Stretch to Fitness	K. Frank	39	37	15	23	20	30	20	10	29	19			242	24.20
H2O Aerobics	K. Frank	115	157	136	160	198	237	170	192	188	187			1,740	174.00
Aqua Zumba	K. Frank	52	54	26	48	20	59	48	91	76	79			553	55.30
Zumba	K. Frank	103	107	73	76	69	86	50	113	83	95			855	85.50
Stretch & Sculpt	A. Neu	22	24	18	22	18	7	25	21	16	21			194	19.40
Piloxing Barre	A. Neu	29	20	27	37	18	12	22	10	12	17			204	20.40
Pilates	A. Neu	35	35	31	38	32	13	21	27	29	35			296	29.60
Boot Camp	J. Newland	35	44	19	39	33	24	41	23	20	40			318	31.80
Indoor Cycling	J. Newland	23	31	25	36	25		23	32	20	21			236	26.22
Mission Slim Possible	S. Bernard	6												6	6.00
Resolution Run	S. Bernard	35												35	35.00
ABD 5k/Walk	S. Bernard									95				95	95.00
Kids on the Move 5K	S. Bernard							18						18	18.00
Total		1,282	1,497	1,380	1,541	1,363	1,430	1,300	1,427	1,439	1,468	0	0	14,127	1,569.67

Personal Training (Sessions)

Contractor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
S. Denune	53	54	69	49	48	65	45	51	64	56			554	55.40
J. Newland	91	94	129	118	80	111	94	101	76	106			1,000	100.00
J. James	67	52	63	53	58	59	55	46	60	61			574	57.40
Total	211	200	261	220	186	235	194	198	200	223	0	0	2,128	212.80

Groveport Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/13/2016	3/13/2016	8
Men	Spring	Softball	B	Thur.	4/28/2016	7/14/2016	6
Co-Rec	Spring	Softball	B	Fri.	4/29/2016	7/15/2016	9
Men	Summer	Basketball	B	Sun.	6/5/2016	8/14/2016	8
Men	Fall	Softball	B	Mon.	8/22/2016	9/26/2016	4
Men	Fall	Softball	B	Tues.	8/23/2016	9/20/2016	4
Men	Fall	Basketball	B	Sun.	9/18/2016	10/30/2016	8
Total							47

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Thurs.	1/7/2016	3/3/2016	30
Co-Ed	Winter	Pickleball	B	Tues	1/5/2016	3/1/2016	12
Co-Ed	Spring	Pickleball	B	Tues	3/8/2016	3/29/2016	59
Co-Ed	Spring	Pickleball	B	Wed.	3/2/2016	3/30/2016	43
Co-Ed	Spring	Pickleball	B	Thurs.	3/3/2016	3/31/2016	110
Co-Ed	Spring	Pickleball	B	Tues	4/5/2016	4/26/2016	33
Co-Ed	Spring	Pickleball	B	Wed.	4/6/2016	4/27/2016	35
Co-Ed	Spring	Pickleball	B	Thurs.	4/7/2016	4/28/2016	77
Co-Ed	Spring	Pickleball	B	Tues	5/3/2016	5/31/2016	34
Co-Ed	Spring	Pickleball	B	Wed.	5/4/2016	5/25/2016	40
Co-Ed	Spring	Pickleball	B	Thurs.	5/5/2016	5/26/2016	63
Co-Ed	Summer	Pickleball	B	Tues	6/7/2016	6/28/2016	12
Co-Ed	Summer	Pickleball	B	Wed.	6/8/2016	6/29/2016	36
Co-Ed	Summer	Pickleball	B	Thurs.	6/9/2016	6/30/2016	59
Co-Ed	Summer	Pickleball	B	Tues	7/5/2016	7/26/2016	8
Co-Ed	Summer	Pickleball	B	Wed.	7/6/2016	7/27/2016	17
Co-Ed	Summer	Pickleball	B	Thurs.	7/7/2016	7/28/2016	68
Co-Ed	Summer	Pickleball	B	Thurs.	8/4/2016	8/25/2016	59
Co-Ed	Fall	Pickleball	B	Wed.	9/7/2016	9/28/2016	14
Co-Ed	Fall	Pickleball	B	Thurs.	9/8/2016	9/29/2016	61
	Fall	Pickleball	B	Tues	10/4/2016	10/25/2016	5
	Fall	Pickleball	B	Thurs.	10/6/2016	10/27/2016	26
Total							901

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Basketball	1-2 Grade	GRD	1/9/2016	2/27/2016	6	18
Co-Ed	Winter	Basketball	3-4 Grade	GRD	1/16/2016	3/5/2016	10	24
Co-Ed	Winter	Basketball	5-6 Grade	GRD	1/16/2016	3/5/2016	15	28
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/14/2016	2/18/2016	5	12
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/14/2016	2/18/2016	6	7
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2016	2/20/2016	8	31
Co-Ed	Spring	Little Hoop Stars	4 - 6 Yrs.	JSS	3/1/2016	4/5/2016	10	23
Co-Ed	Spring	Soccer	U5 / U6	GRD	3/28/2016	3/21/2016	14	24
Boys	Spring	Soccer	U7/U8	GRD	3/28/2016	3/21/2016	13	20

Girls	Spring	Soccer	U7/U8	GRD	3/28/2016	3/21/2016	11	17
Boys	Spring	Soccer	U9/U10	GRD	3/28/2016	3/22/2016	11	16
Girls	Spring	Soccer	U9/U10	GRD	3/28/2016	3/22/2016	9	14
Boys	Spring	Soccer	U11/U12	GRD	3/28/2016	3/22/2016	7	19
Girls	Spring	Soccer	U11/U12	GRD	3/28/2016	3/22/2016	3	12
Girls	Spring	Soccer	U13/U14	GRD	3/28/2016	3/22/2016	3	13
Co-Ed	Spring	Hummingbirds Soccer	3 - 4 Yrs.	JSS	4/4/2016	5/9/2016	14	34
Co-Ed	Spring	GTA Open House	3-6 Yrs.	GRD	4/10/2016	4/10/2016	0	2
Co-Ed	Spring	GTA Open House	7-9 Yrs.	GRD	4/10/2016	4/10/2016	0	1
Co-ed	Spring	GTA Open House	10+	GRD	4/10/2016	4/10/2016	0	5
Co-Ed	Spring	Little Tennis PM	All	GRD	4/11/2016	5/9/2016	0	8
Co-Ed	Spring	Little Tennis AM	All	GRD	4/16/2016	5/14/2016	0	6
Co-Ed	Spring	Rip & Rally PM	All	GRD	4/11/2016	5/9/2016	1	11
Co-Ed	Spring	Rip & Rally AM	All	GRD	4/16/2016	5/14/2016	1	3
Co-Ed	Spring	Future Stars	All	GRD	4/16/2016	5/14/2016	1	2
Co-Ed	Spring	Tennis 101	All	GRD	4/11/2016	5/9/2016	0	5
Co-Ed	Spring	Drill & Play 6PM	All	GRD	4/12/2016	5/10/2016	2	6
Co-Ed	Spring	Drill & Play 2PM	All	GRD	4/16/2016	5/14/2016	0	3
Co-Ed	Spring	Jr. USTA 12U	All	GRD	4/15/2016	5/13/2016	1	4
Co-Ed	Spring	Jr. USTA 14U	All	GRD	4/15/2016	5/13/2016	4	5
Co-Ed	Spring	Adv. Rip & Rally	All	GRD	4/12/2016	5/10/2016	0	1
Co-Ed	Spring	T-Birds T-Ball	All	JSS	5/13/2016	6/17/2016	20	52
Co-Ed	Summer	Little Tennis PM	All	GRD	6/8/2016	7/27/2016	0	11
Co-Ed	Summer	Little Tennis AM	All	GRD	6/8/2016	7/27/2016	0	3
Co-Ed	Summer	Rip & Rally AM	All	GRD	6/8/2016	7/27/2016	0	4
Co-Ed	Summer	Rip & Rally PM	All	GRD	6/8/2016	7/27/2016	1	9
Co-Ed	Summer	Future Stars	All	GRD	6/10/2016	7/29/2016	1	2
Co-Ed	Summer	Tennis 101	All	GRD	6/8/2016	7/27/2016	2	3
Co-Ed	Summer	Adv. Rip & Rally	All	GRD	6/10/2016	7/29/2016	1	7
Co-ed	Summer	JSS Summer Camp	1-6 Grade	JSS	6/13/2016	8/5/2016	0	67
Co-Ed	Fall	Soccer	U5 / U6	GRD	8/7/2016	10/23/2016	9	19
Co-Ed	Fall	Soccer	U7/U8 Girls	GRD	8/7/2016	10/23/2016	6	18
Co-Ed	Fall	Soccer	U7/U8 Boys	GRD	8/7/2016	10/23/2016	9	14
Co-Ed	Fall	Soccer	U9/U10 Girls	GRD	8/7/2016	10/23/2016	6	13
Co-Ed	Fall	Soccer	U9/U10 Boys	GRD	8/7/2016	10/23/2016	4	12
Co-Ed	Fall	Soccer	U11/U12 Girls	GRD	8/7/2016	10/23/2016	1	12
Co-Ed	Fall	Soccer	U11/U12 Boys	GRD	8/7/2016	10/23/2016	4	20
Co-ed	Fall	T-Birds T-Ball	3-4 Yrs.	JSS	9/13/2016	10/11/2016	3	13
Co-ed	Fall	Rookies Baseball	5-6 Yrs.	JSS	9/14/2016	10/12/2016	1	14
Co-ed	Fall	Hummingbirds Soccer	3-4.5 Yrs.	JSS	9/12/2016	10/17/2016	10	30
Co-ed	Fall	Flag Football	Pre K - 2nd Gr.	JSS	9/12/2016	10/17/2016	3	16
Co-ed	Fall	Little Tennis PM	All	GRD	9/12/2016	10/10/2016	0	5
Co-ed	Fall	Little Tennis AM	All	GRD	9/17/2016	10/15/2016	0	3
Co-ed	Fall	Rip & Rally PM	All	GRD	9/12/2016	10/10/2016	0	10
Co-ed	Fall	Rip & Rally AM	All	GRD	9/17/2016	10/15/2016	0	3
Co-ed	Fall	Future Stars	All	GRD	9/13/2016	10/11/2016	0	2
Co-ed	Fall	Drill & Play	All	GRD	9/17/2016	10/15/2016	1	5
Co-ed	Fall	Jr USTA Team 12U	All	GRD	9/16/2016	10/14/2016	2	4
Co-ed	Fall	Jr USTA Team 14U	All	GRD	9/16/2016	10/14/2016	2	2

Co-ed	Fall	Adv. Rip & Rally	All	GRD	9/12/2016	10/10/2016	1	6
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TOTAL	242	753
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Groveport Recreation Department
General Programming

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot		46	Jan.	Dad/Daughter Dance	18	35	Feb.
Open Swim		70	Feb.	Breakfast w/ Bunny	31	62	March
		94	March	Garage Sale Spr (Permits)	38	4	May
		84	April	Garage Sale Spr (Maps)	74	0	May
		77	May	Touch A Truck (Vehicles)		52	August
		42	June	Touch A Truck (Patrons)	300	300	August
		53	July	Garage Sale Fall (Permits)	3	25	Sept.
		30	Aug.	Garage Sale Fall (Maps)	13	0	Sept.
		53	Sept.	Accessible Trick-or-Treat	2	13	Oct.
		49	Oct.	Crafter's Bazaar (Vendors)			Nov.
			Nov.	Crafter's Bazaar (Attendees)			Nov.
			Dec.	Dinner w/ Santa			Dec.
Total	0	598		Santa's Calling			Dec.
				Total	479	491	
Parent/Tot		62	Jan.				
Open Gym		93	Feb.				
		87	March				
		93	April				
		68	May				
		34	June				
		30	July				
		28	Aug.				
		70	Sept.				
		72	Oct.				
			Nov.				
			Dec.				
Total	0	637					
Kids Night Out	28	30	Jan.				
	19	25	Feb.				
	24	18	March				
	33	16	April				
	4	4	May				
	5	4	June				
	11	10	July				
	7	2	Aug.				
	11	10	Sept.				
	8	6	Oct.				
			Nov.				
			Dec.				
Total	150	125					

Groveport Recreation Department
Climbing Wall Visits

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	34	54	28	19	NA	NA	NA	NA	2	5			142
Tues.	23	19	35	7	22	31	13	44	26	6			226
Thurs.	39	28	68	36	18	10	24	29	35	4			291
Fri. (rental)					38			9					
Sat.	66	92	71	60	24	19	19	10	33	57			451
Sun.	53	50	29	32	29	14	12	26	26	44			315
Total	215	243	231	154	131	74	68	118	122	116	0	0	1,425

Groveport Recreation Department
ATHLETIC FIELDS/TENNIS COURTS

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball													
Diamond	0	0	30	14	6	17	18	13	15	25			138
Soccer													
Field	0	0	0	0	0	0	0	0	0	0			0
Tennis													
Court	0	0	0	0	0	0	0	0	0	0			0
Total	0	0	30	14	6	17	18	13	15	25	0	0	138

Revenue (\$)

Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
\$0	\$0	\$0	\$160	\$60	\$160	\$100	\$30	\$10	\$20			\$540

GROVEPORT RECREATION DEPARTMENT

GROVEPORT SENIOR CENTER

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	377	428	445	458	480	484	498	531	564	597		

Activities

Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	219	227	184	222	201	197	211	217	147	157			1,982	198
Pinochle	0	0	0	0	16	12	12	16	12	0			68	7
Game Day	28	24	42	27	27	36	29	38	31	30			312	31
Line Dancing	50	42	73	60	65	45	35	51	40	43			504	50
Crafts (Thurs)	18	21	18	19	22	23	16	16	13	11			177	18
Quilting	15	10	15	16	12	0	4	4	11	16			103	10
Lunch (Thurs)	199	193	258	207	210	217	180	176	260	183			2,083	208
Lunch Munchers	11	14	23	10	12	11	6	8	9	9			113	11
Special	n/a	9	n/a	11	35	n/a	n/a	6	194	n/a			255	26
Hear Screen	n/a	8	n/a	6	n/a	7	n/a	n/a	n/a	7	n/a		28	3
Monthly Craft	10	7	6	5	7	n/a	n/a	n/a	9	7			51	5
Wellness Clinic	27	24	25	27	15	25	n/a	19	12	15			189	19
Foot Care Clinic	0	7	n/a	12	n/a	5	n/a	8	n/a	9	n/a		41	4
Total	577	586	644	622	622	578	493	559	738	487	0	0	5,906	591

Other Programs

	Month	# Participants	Misc. Info.
Scioto Downs Racino	January	33	
La Comedia Dinner Theatre	March	10	
Wheeling Island	April	8	
Reds Game	May	27	
La Comedia Dinner Theatre	May	18	
Columbus Clippers Game	June	45	
Snooty Fox Thrift Shopping	July	14	
The Wilds	August	18	
Lancaster, Pa.	September	13	
La Comedia Dinner Theatre	September	21	
Smoky Mountains	October	14	