

CITY OF GROVEPORT
REPORT TO MAYOR AND COUNCIL

August 11, 2014

ADMINISTRATION – Marsha Hall

- Status of on-going projects
 - Town Center project – *In progress*
 - Port Rd. reconstruction – *In progress*
 - Water Treatment Plant – *Pre-construction meeting held*

- Legislation

Change to Organization Chart – Community Affairs (Third Reading):
We are requesting the Organization Chart be modified to reflect 2 Full-time Program Coordinators. In consideration, we would remove 3 Part-time positions.

Five Year Capital Improvement Plan (CIP) (Second Reading):
We are introducing a resolution adopting the Five Year CIP for the upcoming five year period. We have included several projects that are part of the previous CIPs. In addition, we have included a few major additions. The most evident addition is the inclusion of an annual street maintenance program. We will discuss the CIP in detail during the August 18 Committee of the Whole Meeting.

OPWC Applications (First Reading):
We are introducing legislation for two applications for Ohio Public Works Commission funding; the Hendron Road Reconstruction Project that includes a waterline and sidewalks and a re-submission of last year’s application, the West Bixby Road Pavement Rehabilitation Project.

- 2015 Budget Process Schedule

Below is the tentative schedule we have developed for the 2015 Budget Process:

July 22	Budget worksheets distributed to staff
August 15	Department budgets due
Weeks of	Budget meetings with Department Heads
Aug. 18 & 25	
October 13	First reading of 2015 Appropriations Ordinance
*October 22	Proposed Committee of the Whole/Budget Workshop with Mayor/Council
October 27	Second reading of ordinance
November 10	Third reading of ordinance

- Trick or Treat

A conference call was held with MORPC and other municipalities regarding a) future dates of Trick or Treat, b) whether to re-schedule in the event of inclement weather, and c) how to get the word out.

(a) Trick or Treat rules will remain the same, with it not being held on the weekend when the 31st falls on a weekend. This year’s Trick or Treat will be held on Thursday, October 30. The

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- following five year schedule is: 2015 – Thursday, Oct. 29; 2016 – Monday, Oct. 31; 2017 – Tuesday, Oct. 31; 2018 – Wednesday, Oct. 31; 2019 – Thursday, Oct. 31.
- (b) All of the communities agreed that Trick or Treat should NOT be re-scheduled due to a forecast of possible inclement weather. Instead it should be a parental decision. The PD and Town Hall will be holding both of their events at Town Hall beginning this year. In the event of inclement weather we can move part of the event into Town Hall.
 - (c) It was agreed that MORPC will provide a statement on their website referring inquiries back to the specific community in the event of questions. We will put notices about our Trick or Treat on our website, our Facebook site, and provide to the TV/Newspaper media.
- Water Service Agreement with the City of Columbus
We recently became aware that a letter was sent to the previous Administrator in 2010 explaining that they had some language changes that they wanted to include in a new agreement at the time the current agreement terminated. The current contract was approved in 1992 for a ten year period with three year automatic extensions. The latest three year extension terminates at the end of this year. The Law Director will review proposed language changes when they are received, and we will be bringing the actual draft agreement to Council as soon as we receive it. This is just a FYI that this will be occurring in the near future.

Meetings Attended

July 30 Speaker at MORPC Regional Education Forum
July 30 MORPC Conference Call re. Halloween

Upcoming Meetings

Aug. 12 Apple Butter Day Committee mtg.
Aug. 13 TIRC mtg. with Franklin County Commissioners
Aug. 20 CORMA mtg.
Aug. 21 MODE mtg.
Aug. 22 Oh. Assoc. Regional Councils mtg.
Aug. 26 Public mtg. for OPWC project applications