

# Groveport Parks & Recreation Department

## Council Report

### (December 2014)

#### Statistics for 2014

See attached.

#### December Maintenance Day Shut-Down

Below is a list of *some* of the work/projects that staff tackled during the December Maintenance Day Shut-Down. This work was coordinated by Jeff Card (Operations Manager).

- Install holiday decorations throughout facility
- Clean of air ducts/fans/vents & changing of filters
- Disinfecting of Group Fitness Studio
- Detail cleaning of all fitness equipment
- Disinfecting of Child Care Room
- Replace vestibule flooring
- Repair door threshold in vestibule
- Install carpeting in Fitness Center Stretching Area
- Cleaning of locker room lockers
- Carpet cleaning throughout the facility
- Painting of wall in Group Fitness Studio (blue)
- Repair tiles in pool & locker rooms
- Paint door frames
- Clean pool mechanical room
- Update of RecTrac software
- Painting of wall in Child Care Room
- Painting of locker room ceilings (shower areas)
- Etc.

#### Work Training

Have you ever been to the GRC and noticed a number of high school kids cleaning during the day? These students are a part of two work training programs. Special Needs Students from Independence High School and Canal Winchester High School participate in this program at the GRC and are greatly appreciated by our staff and patrons. This program is coordinated by Jeff Card (Operations Manager).

#### All Staff Meeting

We will be holding a meeting for full-time and part-time staff on Sunday, Jan. 25 (6:15 pm) at the Recreation Center. The following topics will be covered:

| <u>Topic</u>             | <u>Presenter(s)</u> |
|--------------------------|---------------------|
| a. Customer Service      | Bernard & Casebolt  |
| b. Facility Rules        | Lund                |
| c. Emergency Action Plan | Card & Hawkins      |
| d. Safety                | Saulnier & Carter   |
| e. Sexual Harassment     | Lund                |
| f. Dress Code            | Jordan & Hawkins    |
| g. Facility Use          | Lund                |

### **Merry Fitness**

The Merry Fitness promotional campaign brought in 231 new pass holders (\$46,765) between mid-November and December. In 2013, during this same program, the facility brought in 204 new pass holders (\$43,837.25). Please keep in mind that some of this revenue is spread out over the course of the year as some patrons pay monthly.

### **Happy New You**

The Happy New promotional campaign will continue thru the end of February.

### **New Aquatic Program**

The City of Groveport has partnered with Columbus Outdoor Pursuits and is offering Kayak Roll Practice Sessions in the indoor pool on Sundays in Jan., Feb. & March (10:15 am – 12:15 pm). Participants have been bring their own short kayak boats. Steve Hawkins (Aquatics Coordinator) made contact with this group and coordinating this program.



### **Potential New Aquatics Program**

In the near future, staff will be meeting with a contractual instructor regarding the possibility of holding Infant Survival Swim Classes at the Groveport Recreation Center. These classes teach infants & toddlers how to turn over to their backs if they are ever found in a dangerous situation in the water. Kelly Carter (Aquatics Coordinator) made contact with this individual and is coordinating the demonstration.

### **Security Cameras for Parking Lots in Groveport Park**

Director Lund is working with a company to provide Council with a proposal to install security cameras in the parking lots in Groveport Park. Director Lund will be including the Police Chief in some of those meetings.

### **Event Management School**

Director Lund will be out of the office Jan. 18 – 22 attending year two of the National Recreation & Park Association's Event Management School.

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Parks & Recreation Department  
Gross Revenue**

| <b>Account</b>    | <b>Jan.</b>       | <b>Feb.</b>       | <b>Mar.</b>       | <b>April</b>      | <b>May</b>        | <b>June</b>       | <b>July</b>       | <b>Aug.</b>       | <b>Sept.</b>     | <b>Oct.</b>      | <b>Nov.</b>      | <b>Dec.</b>       | <b>Total</b>        |
|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|-------------------|---------------------|
| Recreation Center | 101,195.81        | 103,914.12        | 95,110.08         | 61,535.91         | 62,769.30         | 57,087.36         | 57,637.14         | 51,411.92         | 54,729.23        | 66,799.77        | 67,880.29        | 91,801.24         | 871,872.17          |
| Fitness           | 7,624.90          | 6,076.90          | 7,335.57          | 7,188.70          | 5,197.01          | 5,630.10          | 4,858.04          | 2,804.50          | 6,555.80         | 5,012.00         | 5,578.50         | 5,303.60          | 69,165.62           |
| Athletics         | 7,608.50          | 6,854.50          | 12,937.00         | 17,835.50         | 16,021.00         | 7,946.00          | 11,234.00         | 11,262.50         | 6,270.00         | 4,733.50         | 7,589.00         | 5,877.00          | 116,168.50          |
| Gen. Programming  | 2,358.50          | 2,940.00          | 5,733.00          | 5,212.00          | 4,835.50          | 1,826.50          | 1,548.50          | 2,097.00          | 978.00           | 1,656.50         | 1,305.50         | 876.00            | 31,367.00           |
| Aquatics Indoor   | 7,275.00          | 10,500.00         | 8,621.00          | 5,937.50          | 1,300.00          | 3,070.00          | 1,774.00          | 1,734.00          | 7,032.00         | 4,615.00         | 1,020.00         | 6,720.00          | 59,598.50           |
| Aquatics Outdoor  | 0.00              | 210.00            | 0.00              | 7,641.30          | 50,611.14         | 114,891.60        | 75,883.54         | 49,034.29         | 1,686.00         | 0.00             | 0.00             | 0.00              | 299,957.87          |
| Parks             | 100.00            | 200.00            | 420.00            | 400.00            | 150.00            | 400.00            | 250.00            | 50.00             | 50.00            | 0.00             | 0.00             | 0.00              | 2,020.00            |
| Silver Sneakers   | 12,807.00         | 0.00              | 7,434.00          | 7,908.00          | 16,962.00         | 0.00              | 7,092.00          | 7,062.00          | 7,506.00         | 6,894.00         | 7,305.00         | 8,079.00          | 89,049.00           |
| <b>SUBTOTAL</b>   | <b>138,969.71</b> | <b>130,695.52</b> | <b>137,590.65</b> | <b>113,658.91</b> | <b>157,845.95</b> | <b>190,851.56</b> | <b>160,277.22</b> | <b>125,456.21</b> | <b>84,807.03</b> | <b>89,710.77</b> | <b>90,678.29</b> | <b>118,656.84</b> | <b>1,539,198.66</b> |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center  
Visit Statistics**

**Average Daily Attendance**

| Day of Week     | Jan.       | Feb.       | Mar.       | April      | May        | June       | July       | Aug.       | Sept.      | Oct.       | Nov.       | Dec.       | Total        |
|-----------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|
| Monday          | 536        | 658        | 617        | 482        | 427        | 420        | 441        | 375        | 400        | 398        | 422        | 464        | <b>5,640</b> |
| Tuesday         | 504        | 547        | 547        | 441        | 360        | 364        | 385        | 348        | 334        | 350        | 384        | 408        | <b>4,972</b> |
| Wednesday       | 544        | 500        | 550        | 472        | 372        | 397        | 398        | 350        | 326        | 361        | 396        | 338        | <b>5,004</b> |
| Thursday        | 440        | 506        | 516        | 425        | 342        | 320        | 343        | 301        | 280        | 309        | 381        | 352        | <b>4,515</b> |
| Friday          | 430        | 445        | 450        | 383        | 326        | 289        | 290        | 269        | 264        | 299        | 349        | 348        | <b>4,142</b> |
| Saturday        | 435        | 444        | 428        | 282        | 227        | 167        | 232        | 162        | 204        | 200        | 284        | 320        | <b>3,385</b> |
| Sunday          | 313        | 344        | 342        | 221        | 152        | 154        | 186        | 161        | 161        | 157        | 220        | 236        | <b>2,647</b> |
| <b>Avg./Day</b> | <b>456</b> | <b>492</b> | <b>490</b> | <b>384</b> | <b>310</b> | <b>300</b> | <b>331</b> | <b>277</b> | <b>283</b> | <b>299</b> | <b>340</b> | <b>358</b> | <b>4,320</b> |

> The above figures do not include visitor traffic associated with programs, rentals or special events.

**Overall Total by Hour for Month**

| Check-In Time         | Jan.          | Feb.          | Mar.          | April         | May          | June         | July         | Aug.         | Sept.        | Oct.         | Nov.         | Dec.          | Total          |
|-----------------------|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|----------------|
| 5:30 AM - 6 AM        | 493           | 518           | 621           | 520           | 496          | 447          | 475          | 391          | 474          | 457          | 422          | 437           | <b>5,751</b>   |
| 6 AM - 7 AM           | 420           | 389           | 490           | 432           | 446          | 466          | 508          | 409          | 391          | 445          | 364          | 412           | <b>5,172</b>   |
| 7 AM - 8 AM           | 528           | 585           | 687           | 664           | 539          | 585          | 586          | 470          | 516          | 582          | 453          | 509           | <b>6,704</b>   |
| 8 AM - 9 AM           | 721           | 759           | 934           | 793           | 706          | 810          | 806          | 748          | 758          | 814          | 833          | 796           | <b>9,478</b>   |
| 9 AM - 10 AM          | 1,119         | 1,121         | 1,147         | 905           | 749          | 865          | 828          | 674          | 658          | 689          | 790          | 793           | <b>10,338</b>  |
| 10 AM - 11 AM         | 1,034         | 909           | 1,122         | 727           | 663          | 714          | 748          | 595          | 553          | 690          | 725          | 863           | <b>9,343</b>   |
| 11 AM - 12 PM         | 1,021         | 905           | 1,029         | 718           | 570          | 618          | 721          | 567          | 558          | 605          | 718          | 791           | <b>8,821</b>   |
| 12 PM - 1 PM          | 1,016         | 1,025         | 1,064         | 770           | 715          | 571          | 685          | 508          | 561          | 624          | 728          | 772           | <b>9,039</b>   |
| 1 PM - 2 PM           | 909           | 845           | 963           | 506           | 531          | 461          | 553          | 464          | 362          | 448          | 531          | 605           | <b>7,178</b>   |
| 2 PM - 3 PM           | 940           | 1,035         | 1,033         | 584           | 583          | 440          | 601          | 422          | 419          | 470          | 536          | 606           | <b>7,669</b>   |
| 3 PM - 4 PM           | 1,251         | 1,246         | 1,258         | 785           | 627          | 652          | 736          | 550          | 577          | 550          | 752          | 798           | <b>9,782</b>   |
| 4 PM - 5 PM           | 1,291         | 1,300         | 1,499         | 1,019         | 776          | 650          | 824          | 681          | 722          | 837          | 938          | 931           | <b>11,468</b>  |
| 5 PM - 6 PM           | 1,197         | 1,195         | 1,244         | 1,083         | 780          | 767          | 860          | 659          | 672          | 848          | 900          | 880           | <b>11,085</b>  |
| 6 PM - 7 PM           | 1,030         | 1,150         | 1,190         | 926           | 654          | 633          | 717          | 577          | 575          | 665          | 768          | 719           | <b>9,604</b>   |
| 7 PM - 8 PM           | 632           | 742           | 803           | 579           | 386          | 320          | 278          | 306          | 355          | 457          | 369          | 402           | <b>5,629</b>   |
| 8 PM - 9 PM           | 78            | 59            | 107           | 118           | 64           | 15           | 13           | 8            | 61           | 85           | 40           | 64            | <b>712</b>     |
| <b>Monthly Totals</b> | <b>13,680</b> | <b>13,783</b> | <b>15,191</b> | <b>11,129</b> | <b>9,285</b> | <b>9,014</b> | <b>9,939</b> | <b>8,029</b> | <b>8,212</b> | <b>9,266</b> | <b>9,867</b> | <b>10,378</b> | <b>127,773</b> |

> The above figures do not include visitor traffic associated with programs, rentals or special events.

**Groveport Parks & Recreation Department  
Participation Statistics  
2013**

**Groveport Recreation Center  
Membership Sales (page 1 of 2)**

**RESIDENT**

| Classification        | Annual Fee              | Jan.      | Feb.      | Mar.      | April     | May      | June      | July      | Aug.      | Sept.     | Oct.      | Nov.      | Dec.      | Totals     |
|-----------------------|-------------------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Youth                 | \$122                   | 0         | 1         | 0         | 0         | 0        | 0         | 0         | 0         | 0         | 1         | 0         | 0         | 2          |
| Teen                  | \$170                   | 0         | 2         | 0         | 0         | 0        | 0         | 0         | 1         | 0         | 0         | 1         | 2         | 6          |
| Young Adult           | \$182                   | 3         | 2         | 2         | 1         | 0        | 1         | 2         | 0         | 0         | 2         | 3         | 2         | 18         |
| Adult                 | \$213                   | 8         | 14        | 8         | 8         | 2        | 8         | 6         | 12        | 6         | 10        | 9         | 16        | 107        |
| Senior Adult          | \$107                   | 17        | 7         | 9         | 13        | 0        | 8         | 10        | 5         | 6         | 11        | 8         | 12        | 106        |
| Senior Married Couple | \$193                   | 4         | 9         | 6         | 3         | 1        | 7         | 3         | 0         | 1         | 2         | 3         | 8         | 47         |
| Household of 2        | \$362                   | 15        | 9         | 8         | 1         | 1        | 7         | 7         | 5         | 4         | 2         | 4         | 6         | 69         |
| Household of 3        | \$463                   | 7         | 5         | 2         | 2         | 0        | 5         | 3         | 23        | 1         | 3         | 3         | 0         | 54         |
| Household of 4+       | \$580                   | 6         | 9         | 3         | 4         | 1        | 5         | 2         | 3         | 2         | 4         | 2         | 3         | 44         |
| <b>TOTALS</b>         | <b>effective 2/1/13</b> | <b>60</b> | <b>58</b> | <b>38</b> | <b>32</b> | <b>5</b> | <b>41</b> | <b>33</b> | <b>49</b> | <b>20</b> | <b>35</b> | <b>33</b> | <b>49</b> | <b>453</b> |

**CORPORATE RESIDENT**

| Classification        | Annual Fee              | Jan.      | Feb.      | Mar.      | April     | May      | June      | July      | Aug.      | Sept.     | Oct.      | Nov.      | Dec.      | Totals     |
|-----------------------|-------------------------|-----------|-----------|-----------|-----------|----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| Youth                 | \$122                   | 0         | 1         | 0         | 0         | 0        | 0         | 0         | 1         | 0         | 0         | 0         | 1         | 3          |
| Teen                  | \$170                   | 1         | 0         | 0         | 1         | 0        | 0         | 1         | 3         | 0         | 1         | 0         | 2         | 9          |
| Young Adult           | \$182                   | 3         | 3         | 2         | 0         | 0        | 3         | 4         | 1         | 3         | 3         | 1         | 3         | 26         |
| Adult                 | \$213                   | 17        | 18        | 13        | 6         | 0        | 8         | 8         | 6         | 5         | 3         | 9         | 7         | 100        |
| Senior Adult          | \$107                   | 5         | 10        | 7         | 0         | 0        | 2         | 2         | 4         | 0         | 0         | 1         | 4         | 35         |
| Senior Married Couple | \$193                   | 1         | 6         | 1         | 2         | 0        | 0         | 2         | 3         | 1         | 2         | 3         | 5         | 26         |
| Household of 2        | \$362                   | 5         | 11        | 10        | 1         | 0        | 5         | 1         | 3         | 2         | 1         | 1         | 2         | 42         |
| Household of 3        | \$463                   | 1         | 7         | 3         | 1         | 0        | 2         | 2         | 0         | 0         | 4         | 4         | 0         | 24         |
| Household of 4+       | \$580                   | 6         | 7         | 3         | 1         | 0        | 1         | 3         | 1         | 1         | 3         | 3         | 2         | 31         |
| <b>TOTALS</b>         | <b>effective 2/1/13</b> | <b>39</b> | <b>63</b> | <b>39</b> | <b>12</b> | <b>0</b> | <b>21</b> | <b>23</b> | <b>22</b> | <b>12</b> | <b>17</b> | <b>22</b> | <b>26</b> | <b>296</b> |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center  
Membership Sales (page 2 of 2)**

**NON-RESIDENT**

| Classification        | Annual Fee              | Jan.       | Feb.       | Mar.       | April     | May      | June      | July      | Aug.      | Sept.     | Oct.       | Nov.       | Dec.       | Totals       |
|-----------------------|-------------------------|------------|------------|------------|-----------|----------|-----------|-----------|-----------|-----------|------------|------------|------------|--------------|
| Youth                 | \$210                   | 2          | 3          | 3          | 0         | 0        | 0         | 3         | 0         | 0         | 2          | 2          | 2          | 17           |
| Teen                  | \$293                   | 6          | 6          | 7          | 3         | 0        | 2         | 0         | 0         | 5         | 6          | 2          | 6          | 43           |
| Young Adult           | \$311                   | 5          | 7          | 4          | 2         | 0        | 1         | 3         | 0         | 7         | 6          | 5          | 3          | 43           |
| Adult                 | \$366                   | 40         | 38         | 44         | 16        | 2        | 15        | 15        | 22        | 16        | 20         | 27         | 30         | 285          |
| Senior Adult          | \$185                   | 61         | 66         | 47         | 28        | 3        | 30        | 28        | 29        | 25        | 30         | 30         | 53         | 430          |
| Senior Married Couple | \$334                   | 31         | 32         | 20         | 12        | 2        | 10        | 9         | 4         | 11        | 16         | 20         | 18         | 185          |
| Household of 2        | \$626                   | 24         | 10         | 14         | 8         | 0        | 6         | 5         | 9         | 7         | 10         | 7          | 7          | 107          |
| Household of 3        | \$695                   | 16         | 15         | 10         | 9         | 0        | 2         | 4         | 4         | 5         | 5          | 8          | 9          | 87           |
| Household of 4+       | \$869                   | 9          | 26         | 15         | 5         | 1        | 7         | 9         | 0         | 3         | 11         | 4          | 8          | 98           |
| <b>TOTALS</b>         | <b>effective 2/1/13</b> | <b>194</b> | <b>203</b> | <b>164</b> | <b>83</b> | <b>8</b> | <b>73</b> | <b>76</b> | <b>68</b> | <b>79</b> | <b>106</b> | <b>105</b> | <b>136</b> | <b>1,295</b> |

|                    |              |
|--------------------|--------------|
| <b>GRAND TOTAL</b> | <b>2,044</b> |
|--------------------|--------------|

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center  
Day Pass Sales**

| <b>Classification</b>      | <b>Jan.</b>  | <b>Feb.</b>  | <b>Mar.</b>  | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b>  | <b>Total</b>  |
|----------------------------|--------------|--------------|--------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|--------------|---------------|
| Youth (3 - 12 Years)       | 259          | 245          | 369          | 220          | 130        | 159         | 209         | 82          | 73           | 93          | 186         | 180          | 2,205         |
| Adult (13 Yrs. & Above)    | 1,200        | 1,108        | 1,205        | 458          | 618        | 529         | 526         | 343         | 293          | 368         | 760         | 813          | 8,221         |
| Group Rate (10 Day Passes) | 42           | 30           | 34           | 10           | 17         | 24          | 25          | 23          | 18           | 18          | 19          | 30           | 290           |
| Group Rate (20 Day Passes) | 13           | 7            | 11           | 2            | 5          | 5           | 6           | 10          | 7            | 4           | 8           | 12           | 90            |
| <b>TOTALS</b>              | <b>1,514</b> | <b>1,390</b> | <b>1,619</b> | <b>690</b>   | <b>770</b> | <b>717</b>  | <b>766</b>  | <b>458</b>  | <b>391</b>   | <b>483</b>  | <b>973</b>  | <b>1,035</b> | <b>10,806</b> |

**Day Pass Revenue (\$)**

| <b>Classification</b>      | <b>Jan.</b>   | <b>Feb.</b>   | <b>Mar.</b>   | <b>April</b> | <b>May</b>   | <b>June</b>  | <b>July</b>  | <b>Aug.</b>  | <b>Sept.</b> | <b>Oct.</b>  | <b>Nov.</b>   | <b>Dec.</b>   | <b>Total</b>   |
|----------------------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------|---------------|----------------|
| Youth (3 - 12 Years)       | 1,769         | 1,667         | 2,487         | 1,485        | 862          | 1,046        | 1,394        | 553          | 482          | 635          | 1,258         | 1,235         | 14,873         |
| Adult (13 Yrs. & Above)    | 10,719        | 9,781         | 10,712        | 4,133        | 5,002        | 4,740        | 4,804        | 3,166        | 2,702        | 3,470        | 7,205         | 7,728         | 74,162         |
| Group Rate (10 Day Passes) | 2,370         | 1,660         | 1,870         | 550          | 930          | 1,310        | 1,350        | 1,250        | 970          | 1,010        | 1,090         | 1,680         | 16,040         |
| Group Rate (20 Day Passes) | 1,270         | 730           | 1,110         | 200          | 510          | 510          | 600          | 960          | 770          | 490          | 950           | 1,180         | 9,280          |
| <b>TOTALS</b>              | <b>16,128</b> | <b>13,838</b> | <b>16,179</b> | <b>6,368</b> | <b>7,304</b> | <b>7,606</b> | <b>8,148</b> | <b>5,929</b> | <b>4,924</b> | <b>5,605</b> | <b>10,503</b> | <b>11,823</b> | <b>114,355</b> |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center  
Facility Rentals**

| Area                 | Jan.      | Feb.      | Mar.      | April     | May       | June     | July     | Aug.     | Sept.    | Oct.      | Nov.      | Dec.      | Total      |
|----------------------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|----------|-----------|-----------|-----------|------------|
| Lock 22 Room         | 0         | 0         | 1         | 0         | 1         | 0        | 0        | 0        | 1        | 0         | 1         | 0         | 4          |
| 1847 Room            | 0         | 0         | 1         | 0         | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 1          |
| Ohio Room            | 5         | 6         | 5         | 7         | 6         | 5        | 4        | 4        | 4        | 5         | 4         | 8         | 63         |
| Erie Room            | 4         | 4         | 5         | 4         | 3         | 4        | 4        | 4        | 4        | 4         | 5         | 4         | 49         |
| Multi-Purpose Room   | 0         | 0         | 0         | 0         | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0          |
| Kitchen              | 1         | 0         | 0         | 0         | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 1          |
| Group Fit. Studio    | 0         | 0         | 0         | 0         | 0         | 0        | 0        | 0        | 0        | 1         | 0         | 0         | 1          |
| Climbing Wall        | 0         | 0         | 0         | 0         | 1         | 0        | 0        | 1        | 0        | 0         | 0         | 0         | 2          |
| Gym (1/2 Crt.)       | 0         | 1         | 0         | 0         | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 1          |
| Gym (Full Crt.)      | 2         | 3         | 0         | 0         | 1         | 0        | 0        | 0        | 0        | 0         | 3         | 3         | 12         |
| Lap Lane             | 0         | 0         | 0         | 0         | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0          |
| Lap Pool             | 0         | 0         | 0         | 0         | 0         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 0          |
| Indoor Aquatics Ctr. | 0         | 0         | 0         | 0         | 1         | 0        | 0        | 0        | 0        | 0         | 0         | 0         | 1          |
| <b>TOTALS</b>        | <b>12</b> | <b>14</b> | <b>12</b> | <b>11</b> | <b>13</b> | <b>9</b> | <b>8</b> | <b>9</b> | <b>9</b> | <b>10</b> | <b>13</b> | <b>15</b> | <b>135</b> |

**Facility Rental Revenue (\$)**

| Area                 | Jan.       | Feb.       | Mar.       | April      | May          | June       | July       | Aug.       | Sept.      | Oct.       | Nov.         | Dec.         | Total        |
|----------------------|------------|------------|------------|------------|--------------|------------|------------|------------|------------|------------|--------------|--------------|--------------|
| Lock 22 Room         | 0          | 0          | 30         | 0          | 50           | 0          | 0          | 0          | 40         | 0          | 160          | 0            | 280          |
| 1847 Room            | 0          | 0          | 30         | 0          | 0            | 0          | 0          | 0          | 0          | 0          | 0            | 0            | 30           |
| Ohio Room            | 280        | 380        | 200        | 640        | 320          | 200        | 160        | 160        | 160        | 200        | 160          | 585          | 3,445        |
| Erie Room            | 160        | 160        | 200        | 160        | 120          | 160        | 160        | 160        | 160        | 160        | 200          | 160          | 1,960        |
| Multi-Purpose Room   | 0          | 0          | 0          | 0          | 0            | 0          | 0          | 0          | 0          | 0          | 0            | 0            | 0            |
| Kitchen              | 60         | 0          | 0          | 0          | 0            | 0          | 0          | 0          | 0          | 0          | 0            | 0            | 60           |
| Group Fit. Studio    | 0          | 0          | 0          | 0          | 0            | 0          | 0          | 0          | 0          | 50         | 0            | 0            | 50           |
| Climbing Wall        | 0          | 0          | 0          | 0          | 120          | 0          | 0          | 150        | 0          | 0          | 0            | 0            | 270          |
| Gym (1/2 Crt.)       | 0          | 50         | 0          | 0          | 0            | 0          | 0          | 0          | 0          | 0          | 0            | 0            | 50           |
| Gym (Full Crt.)      | 160        | 240        | 0          | 0          | 175          | 0          | 0          | 0          | 0          | 0          | 900          | 900          | 2,375        |
| Lap Lane             | 0          | 0          | 0          | 0          | 0            | 0          | 0          | 0          | 0          | 0          | 0            | 0            | 0            |
| Lap Pool             | 0          | 0          | 0          | 0          | 0            | 0          | 0          | 0          | 0          | 0          | 0            | 0            | 0            |
| Indoor Aquatics Ctr. | 0          | 0          | 0          | 0          | 975          | 0          | 0          | 0          | 0          | 0          | 0            | 0            | 975          |
| <b>TOTALS</b>        | <b>660</b> | <b>830</b> | <b>460</b> | <b>800</b> | <b>1,760</b> | <b>360</b> | <b>320</b> | <b>470</b> | <b>360</b> | <b>430</b> | <b>1,420</b> | <b>1,645</b> | <b>9,515</b> |

- The information noted above only includes rentals/reservations that generated direct revenue.
- Excluded from the statistics above: Amercian Red Cross, Relay For Life, Natl. Guard Ceremonies, Birthday Party Packages (stats noted elsewhere), COG Event/Activity.

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center  
Birthday Party Packages**

| <b>Event</b>   | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|----------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Birthday Party | 14          | 12          | 29          | 18           | 14         | 3           | 1           | 1           | 14           | 13          | 13          | 12          | <b>144</b>   |

Rooms reserved for Birthday Party Packages include: Lock 22, 1847, Ohio Room & Erie Room.

**Birthday Party Package Revenue**

| <b>Event</b>   | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b>  |
|----------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|---------------|
| Birthday Party | 3,158       | 2,760       | 6,632       | 3,978        | 3,242      | 650         | 210         | 210         | 3,216        | 3,025       | 2,937       | 2,698       | <b>32,716</b> |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center  
Kiddin' Around Room - A.M.**

| <b>Daily Totals</b>   | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|-----------------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Monday                | 38          | 55          | 50          | 45           | 28         | 52          | 40          | 28          | 22           | 33          | 30          | 36          | <b>457</b>   |
| Tuesday               | 37          | 45          | 40          | 49           | 35         | 35          | 42          | 23          | 23           | 20          | 22          | 22          | <b>393</b>   |
| Wednesday             | 33          | 36          | 34          | 36           | 28         | 33          | 38          | 19          | 15           | 24          | 15          | 18          | <b>329</b>   |
| Thursday              | 43          | 51          | 45          | 37           | 45         | 32          | 30          | 19          | 14           | 23          | 18          | 11          | <b>368</b>   |
| Friday                | 44          | 30          | 28          | 15           | 21         | 22          | 11          | 24          | 15           | 26          | 22          | 11          | <b>269</b>   |
| Saturday              | 36          | 38          | 52          | 28           | 20         | 17          | 14          | 14          | 15           | 13          | 30          | 18          | <b>295</b>   |
| <b>MONTHLY TOTALS</b> | <b>231</b>  | <b>255</b>  | <b>249</b>  | <b>210</b>   | <b>177</b> | <b>191</b>  | <b>175</b>  | <b>127</b>  | <b>104</b>   | <b>139</b>  | <b>137</b>  | <b>116</b>  | <b>2,111</b> |

**Kiddin' Around Room - P.M.**

| <b>Daily Totals</b>   | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|-----------------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Monday                | 20          | 25          | 25          | 19           | 21         | 18          | 10          | 15          | 8            | 13          | 17          | 21          | <b>212</b>   |
| Tuesday               | 22          | 23          | 23          | 26           | 10         | 7           | 15          | 12          | 12           | 13          | 24          | 16          | <b>203</b>   |
| Wednesday             | 13          | 15          | 27          | 12           | 14         | 12          | 9           | 8           | 14           | 11          | 7           | 5           | <b>147</b>   |
| Thursday              | 15          | 15          | 18          | 14           | 5          | 6           | 12          | 4           | 11           | 9           | 21          | 4           | <b>134</b>   |
| <b>MONTHLY TOTALS</b> | <b>70</b>   | <b>78</b>   | <b>93</b>   | <b>71</b>    | <b>50</b>  | <b>43</b>   | <b>46</b>   | <b>39</b>   | <b>45</b>    | <b>46</b>   | <b>69</b>   | <b>46</b>   | <b>696</b>   |

**Kiddin' Around Room Revenue**

| <b>Classification</b> | <b>Jan.</b>   | <b>Feb.</b>     | <b>Mar.</b>   | <b>April</b>  | <b>May</b>    | <b>June</b>   | <b>July</b>   | <b>Aug.</b>   | <b>Sept.</b>  | <b>Oct.</b>   | <b>Nov.</b>   | <b>Dec.</b>   | <b>Total</b>    |
|-----------------------|---------------|-----------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-----------------|
| Daily                 | 185.00        | 262.50          | 252.50        | 185.00        | 177.50        | 157.50        | 227.50        | 132.50        | 135.00        | 127.50        | 185.00        | 102.50        | <b>2,130.00</b> |
| Punch Cards           | 495.00        | 765.00          | 405.00        | 585.00        | 450.00        | 315.00        | 270.00        | 270.00        | 180.00        | 270.00        | 270.00        | 270.00        | <b>4,545.00</b> |
| <b>TOTALS</b>         | <b>680.00</b> | <b>1,027.50</b> | <b>657.50</b> | <b>770.00</b> | <b>627.50</b> | <b>472.50</b> | <b>497.50</b> | <b>402.50</b> | <b>315.00</b> | <b>397.50</b> | <b>455.00</b> | <b>372.50</b> | <b>6,675.00</b> |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center  
Climbing Wall**

| <b>Day / Time</b>     | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|-----------------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Mondays / 6 - 8 PM    | 37          | 47          | 36          | 13           | x          | x           | x           | x           | x            | x           | x           | 11          | <b>144</b>   |
| Tuesdays / 6 - 8 PM   | 61          | 40          | 28          | 27           | 13         | 13          | 29          | 10          | 4            | 31          | 36          | 50          | <b>342</b>   |
| Thursdays / 6 - 8 PM  | 55          | 41          | 41          | 35           | 19         | 6           | 8           | 12          | 9            | 29          | 17          | 25          | <b>297</b>   |
| Saturdays / 12 - 3 PM | 102         | 95          | 89          | 13           | 59         | 30          | 7           | 28          | 48           | 57          | 88          | 96          | <b>712</b>   |
| Sundays / 12 - 3 PM   | 54          | 34          | 70          | 54           | 31         | x           | x           | x           | 8            | 18          | 66          | 52          | <b>387</b>   |
| <b>MONTHLY TOTALS</b> | <b>309</b>  | <b>257</b>  | <b>264</b>  | <b>142</b>   | <b>122</b> | <b>49</b>   | <b>44</b>   | <b>50</b>   | <b>69</b>    | <b>135</b>  | <b>207</b>  | <b>234</b>  | <b>1882</b>  |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Park Shelter & Log House Reservations**

**RESIDENT**

| Area                     | Jan.     | Feb.     | Mar.     | April    | May       | June      | July      | Aug.      | Sept.     | Oct.     | Nov.     | Dec.     | Total     |
|--------------------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|-----------|
| Blacklick Park Shelter   | 0        | 0        | 0        | 1        | 1         | 8         | 3         | 4         | 4         | 1        | 0        | 0        | 22        |
| Degenhart Park Shelter   | 0        | 0        | 0        | 2        | 5         | 6         | 2         | 10        | 7         | 3        | 0        | 0        | 35        |
| Heritage Park Shelter #1 | 0        | 0        | 1        | 4        | 2         | 2         | 3         | 5         | 2         | 2        | 0        | 0        | 21        |
| Heritage Park Shelter #2 | 0        | 0        | 0        | 0        | 0         | 2         | 1         | 0         | 1         | 0        | 0        | 0        | 4         |
| Historic Log House       | 0        | 0        | 0        | 1        | 2         | 2         | 1         | 1         | 1         | 1        | 1        | 0        | 10        |
| <b>TOTALS</b>            | <b>0</b> | <b>0</b> | <b>1</b> | <b>8</b> | <b>10</b> | <b>20</b> | <b>10</b> | <b>20</b> | <b>15</b> | <b>7</b> | <b>1</b> | <b>0</b> | <b>92</b> |

**NON-RESIDENT**

| Area                     | Jan.     | Feb.     | Mar.     | April    | May      | June     | July     | Aug.      | Sept.    | Oct.     | Nov.     | Dec.     | Total     |
|--------------------------|----------|----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|-----------|
| Blacklick Park Shelter   | 0        | 0        | 0        | 0        | 2        | 1        | 1        | 4         | 1        | 1        | 0        | 0        | 10        |
| Degenhart Park Shelter   | 0        | 0        | 0        | 1        | 1        | 3        | 3        | 5         | 0        | 0        | 0        | 0        | 13        |
| Heritage Park Shelter #1 | 0        | 0        | 0        | 1        | 0        | 1        | 1        | 1         | 0        | 0        | 0        | 0        | 4         |
| Heritage Park Shelter #2 | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 1        | 0        | 0        | 0        | 1         |
| Historic Log House       | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0        | 0        | 0        | 0        | 0         |
| <b>TOTALS</b>            | <b>0</b> | <b>0</b> | <b>0</b> | <b>2</b> | <b>3</b> | <b>5</b> | <b>5</b> | <b>10</b> | <b>2</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>28</b> |

**Revenue Associated w/ Reservations**

| Area               | Jan.     | Feb.     | Mar.     | April      | May        | June       | July       | Aug.       | Sept.      | Oct.      | Nov.     | Dec.     | Total        |
|--------------------|----------|----------|----------|------------|------------|------------|------------|------------|------------|-----------|----------|----------|--------------|
| Park Shelters      | 0        | 0        | 0        | 100        | 150        | 250        | 250        | 500        | 100        | 50        | 0        | 0        | 1,400        |
| Historic Log House | 0        | 0        | 0        | 0          | 0          | 0          | 0          | 0          | 0          | 0         | 0        | 0        | 0            |
| <b>TOTALS</b>      | <b>0</b> | <b>0</b> | <b>0</b> | <b>100</b> | <b>150</b> | <b>250</b> | <b>250</b> | <b>500</b> | <b>100</b> | <b>50</b> | <b>0</b> | <b>0</b> | <b>1,400</b> |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Healthways SilverSneakers Fitness Program**

| <b>Month Enrolled</b> | <b>Year</b> | <b>Res. Enrolled</b> | <b>NR Enrolled</b> | <b>Eligible Visits</b> | <b>Revenue</b>  | <b>Rev. Deposited</b> | <b>Year</b> |
|-----------------------|-------------|----------------------|--------------------|------------------------|-----------------|-----------------------|-------------|
| January               | 2014        | 13                   | 79                 | 2,854                  | \$7,434         | 3/3/2014              | 2014        |
| February              | 2014        | 5                    | 54                 | 3,050                  | \$7,908         | 4/8/2014              | 2014        |
| March                 | 2014        | 5                    | 73                 | 3,553                  | \$8,961         | 5/1/2014              | 2014        |
| April                 | 2014        | 3                    | 54                 | 3,073                  | \$8,001         | 5/29/2014             | 2014        |
| May                   | 2014        | 2                    | 27                 | 2,755                  | \$7,092         | 7/8/2014              | 2014        |
| June                  | 2014        | 2                    | 35                 | 2,748                  | \$7,062         | 8/5/2014              | 2014        |
| July                  | 2014        | 4                    | 26                 | 3,004                  | \$7,506         | 9/3/2014              | 2014        |
| August                | 2014        | 5                    | 30                 | 2,616                  | \$6,894         | 10/8/2014             | 2014        |
| September             | 2014        | 5                    | 23                 | 2,746                  | \$7,305         | 11/7/2014             | 2014        |
| October               | 2014        | 5                    | 30                 | 3,185                  | \$8,079         | 12/1/2014             | 2014        |
| November              | 2014        | 1                    | 36                 | 2,813                  | \$7,413         | 1/7/2014              | 2014        |
| December              | 2014        |                      |                    |                        |                 |                       |             |
| <b>TOTAL</b>          |             | <b>50</b>            | <b>467</b>         | <b>32,397</b>          | <b>\$83,655</b> |                       |             |

**Groveport Recreation Center  
SilverSneakers Membership  
Report 2014**

| <b>Membership Type</b>         | <b>Month</b> | <b>Number</b> |
|--------------------------------|--------------|---------------|
| Resident                       | January      | 13            |
| Non-Resident                   | January      | 79            |
| Resident                       | February     | 5             |
| Non-Resident                   | February     | 54            |
| Resident                       | March        | 5             |
| Non-Resident                   | March        | 73            |
| Resident                       | April        | 3             |
| Non-Resident                   | April        | 54            |
| Resident                       | May          | 2             |
| Non-Resident                   | May          | 27            |
| Resident                       | June         | 2             |
| Non-Resident                   | June         | 35            |
| Resident                       | July         | 4             |
| Non-Resident                   | July         | 26            |
| Resident                       | Aug          | 5             |
| Non-Resident                   | Aug          | 30            |
| Resident                       | Sept         | 5             |
| Non-Resident                   | Sept         | 23            |
| Resident                       | Oct          | 5             |
| Non-Resident                   | Oct          | 30            |
| Resident                       | Nov          | 1             |
| Non-Resident                   | Nov          | 36            |
| Resident                       | Dec          | 2             |
| Non-Resident                   | Dec          | 25            |
| <b>Sub Total Resident</b>      |              | <b>52</b>     |
| <b>Sub Total Non-Resident</b>  |              | <b>492</b>    |
|                                |              |               |
| <b>Applications 2014</b>       |              | <b>544</b>    |
|                                |              |               |
| # of Not Eligible Jan/Feb/Mar  |              | 50            |
| # of Not Eligible Apr/May/Jun  |              | 34            |
| # of Not Eligible Jul/Aug/Sept |              | 30            |
| # of Not Eligible Oct/Nov/Dec  |              | 39            |
|                                |              |               |
| Total Applications 2014        |              | <b>697</b>    |
| Actual # Members 2014          | <b>544</b>   |               |
|                                |              |               |
| 2013 Total Resident            | 67           |               |
| 2013 Total Non-Resident        | 551          |               |
| 2013 # Not Eligible            | 133          |               |
| Total 2013                     | <b>752</b>   |               |
|                                |              |               |
| 2012 Total Resident            | 120          |               |
| 2012 Total Non-Resident        | 690          |               |
| 2012 # Not Eligible            | 81           |               |
| Total 2012                     | <b>891</b>   |               |
|                                |              |               |
| Total Combined 2012 & 2013     | <b>1643</b>  |               |
| Actual #Members 2012-2013      | <b>1429</b>  |               |
|                                |              |               |
| Actual #Members 2012-13-14     | 1973         |               |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Fitness Classes**

| Program                    | Instructor       | Jan.       | Feb.         | Mar.         | April        | May          | June         | July         | Aug.       | Sept.        | Oct.         | Nov.         | Dec.         | Total         | Avg./Mo.         |
|----------------------------|------------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|--------------|--------------|--------------|--------------|---------------|------------------|
| Yoga                       | Michelle Blanton |            |              |              |              |              | 5            | 10           |            | 7            | 6            | 7            | 21           | 56            | 9.3333333        |
| H2O Kickboxing             | Sara Denune      | 25         | 21           | 44           | 37           | 43           | 39           | 45           | 11         | 42           | 39           | 31           | 28           | 405           | 33.75            |
| SWAT                       | Sara Denune      | 65         | 54           | 76           | 44           | 40           | 19           | 14           | 2          | 11           |              |              |              | 325           | 36.1111111       |
| Cycling                    | Sara Denune      |            |              |              |              |              |              |              |            | 22           | 34           | 39           | 49           | 144           | 36               |
| Water Aerobics             | Sara Denune      | 130        | 159          | 153          | 172          | 154          | 202          | 136          | 37         | 210          | 172          | 155          | 145          | 1,825         | 152.083333       |
| Trim Tummies               | Sara Denune      | 21         | 21           | 22           | 39           | 54           | 47           | 37           | 36         | 40           | 42           | 30           | 30           | 419           | 34.916667        |
| SilverSneakers MSROM       | Sara Denune      | 81         | 108          | 76           | 208          | 173          | 240          | 260          | 309        | 259          | 244          | 169          | 208          | 2,335         | 194.583333       |
| Advanced Zumba             | Kalynn Ferrell   |            |              |              |              |              |              |              |            | 10           | 7            | 7            |              | 24            | 8                |
| Yoga                       | Bonnie Finneran  | 12         | 8            | 23           | 28           | 31           | 20           | 24           | 17         | 29           | 36           | 25           | 25           | 278           | 23.166667        |
| SilverSneakers MSROM       | Kathy Frank      | 99         | 105          | 67           | 148          | 181          | 164          | 137          | 40         | 144          | 152          | 134          | 60           | 1,431         | 119.25           |
| Arthritis Aquatics         | Kathy Frank      | 104        | 158          | 144          | 185          | 124          | 106          | 188          | 72         | 159          | 128          | 141          | 137          | 1,646         | 137.16667        |
| Arthritis Land             | Kathy Frank      | 31         | 34           | 35           | 30           | 40           | 36           | 94           | 21         | 43           | 40           | 28           | 39           | 471           | 39.25            |
| Stretch to Fitness         | Kathy Frank      | 40         | 38           | 42           | 50           | 54           | 47           | 54           | 15         | 72           | 46           | 33           | 23           | 514           | 42.833333        |
| Water Aerobics             | Kathy Frank      | 95         | 112          | 165          | 196          | 177          | 213          | 213          | 83         | 168          | 188          | 156          | 134          | 1,900         | 158.333333       |
| Aqua Zumba                 | Kathy Frank      |            |              | 60           | 75           | 37           | 57           | 70           | 31         | 70           | 65           | 42           | 38           | 545           | 54.5             |
| Zumba                      | Kathy Frank      | 50         | 60           | 67           | 68           | 58           | 51           | 91           | 27         | 41           | 66           | 112          | 102          | 793           | 66.083333        |
| Zumba                      | Ann Neu          | 8          | 8            | 5            | 6            | 11           | 11           | 15           | 13         | 9            | 21           | 18           |              | 125           | 11.363636        |
| Muscle Conditioning/Cardio | Ann Neu          |            |              |              |              |              |              |              |            | 7            | 23           | 12           |              | 42            | 14               |
| Pilates                    | Ann Neu          | 22         | 22           | 14           | 22           | 15           | 16           | 40           | 9          | 19           | 25           | 21           |              | 225           | 20.454545        |
| Boot Camp                  | Joe Newland      | 95         | 106          | 88           | 83           | 54           | 84           | 51           | 50         | 32           | 48           | 44           | 69           | 804           | 67               |
| Indoor Cycling             | Joe Newland      | 8          | 29           | 32           | 33           | 14           |              |              |            | 20           | 17           | 19           | 22           | 194           | 21.555556        |
| Resolution Run*            | S. Bernard       | 12         |              |              |              |              |              |              |            |              |              |              |              | 12            | 12               |
| Apple Butter Day Run/Walk* | S. Bernard       |            |              |              |              |              |              |              |            |              | 30           |              |              | 30            | 30               |
| <b>SUB TOTAL</b>           |                  | <b>898</b> | <b>1,043</b> | <b>1,113</b> | <b>1,424</b> | <b>1,260</b> | <b>1,357</b> | <b>1,479</b> | <b>773</b> | <b>1,414</b> | <b>1,429</b> | <b>1,223</b> | <b>1,130</b> | <b>14,543</b> | <b>1615.8889</b> |

\* = Special Event

**Personal Training**

| Contractor    | Service           | Jan.       | Feb.       | Mar.       | April      | May        | June       | July       | Aug.       | Sept.      | Oct.       | Nov.       | Dec.       | Total        | Avg./Mo.      |
|---------------|-------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|---------------|
| Denune        | Personal Training | 85         | 71         | 82         | 59         | 59         | 50         | 60         | 48         | 62         | 47         | 63         | 60         | 746          | 62.166667     |
| Newland       | Personal Training | 79         | 73         | 89         | 88         | 72         | 72         | 70         | 78         | 93         | 78         | 83         | 94         | 969          | 80.75         |
| O'Lynn        | Personal Training | 115        | 105        | 105        | 92         | 90         |            |            |            |            |            |            |            | 604          | 100.66667     |
| James         | Personal Training |            |            |            |            |            |            | 56         | 44         | 55         | 58         | 83         | 94         | 390          | 65            |
| <b>TOTALS</b> |                   | <b>279</b> | <b>249</b> | <b>276</b> | <b>239</b> | <b>221</b> | <b>219</b> | <b>186</b> | <b>170</b> | <b>210</b> | <b>183</b> | <b>229</b> | <b>248</b> | <b>2,709</b> | <b>1354.5</b> |



**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Athletic Field/Court Reservations**

| Location                 | Facility      | Income          | January  |          | February |          | March     |          | April     |          | May       |          | June       |          |
|--------------------------|---------------|-----------------|----------|----------|----------|----------|-----------|----------|-----------|----------|-----------|----------|------------|----------|
|                          |               |                 | R        | NR       | R        | NR       | R         | NR       | R         | NR       | R         | NR       | R          | NR       |
| Groveport Park           | Diamond #5    | \$255           | 0        | 0        | 0        | 0        | 14        | 0        | 30        | 0        | 11        | 0        | 14         | 0        |
| Groveport Park           | Diamond #4    |                 | 0        | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 1         | 0        | 1          | 0        |
| Groveport Park           | Diamond #3    | \$90            | 0        | 0        | 0        | 0        | 5         | 1        | 17        | 1        | 13        | 0        | 10         | 0        |
| Groveport Park           | Diamond #2    | \$180           | 0        | 0        | 0        | 0        | 10        | 1        | 17        | 6        | 7         | 0        | 7          | 1        |
| Groveport Park           | Diamond #1    |                 | 0        | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0          | 0        |
| Degenhart Park           | Court #1      |                 | 0        | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0          | 0        |
| Degenhart Park           | Court #2      |                 | 0        | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0          | 0        |
| Degenhart Park           | Court #3      |                 | 0        | 0        | 0        | 0        | 0         | 0        | 0         | 0        | 0         | 0        | 0          | 0        |
| Cruiser Park             | Soccer Fields |                 | 0        | 0        | 0        | 0        | 8         | 0        | 0         | 0        | 0         | 0        | 0          | 0        |
| <b>SUB TOTAL</b>         |               | <b>\$525.00</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>37</b> | <b>2</b> | <b>64</b> | <b>7</b> | <b>32</b> | <b>0</b> | <b>32</b>  | <b>1</b> |
| <b>6-MONTH SUB-TOTAL</b> |               |                 |          |          |          |          |           |          |           |          |           |          | <b>175</b> |          |

| Location           | Facility      | Income          | July                     |          | August    |          | September |          | October  |          | November |          | December |           |
|--------------------|---------------|-----------------|--------------------------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|----------|-----------|
|                    |               |                 | R                        | NR       | R         | NR       | R         | NR       | R        | NR       | R        | NR       | R        | NR        |
| Groveport Park     | Diamond #5    | \$230           | 7                        | 4        | 5         | 1        | 3         | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| Groveport Park     | Diamond #4    |                 | 0                        | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| Groveport Park     | Diamond #3    |                 | 7                        | 0        | 4         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| Groveport Park     | Diamond #2    | \$20            | 11                       | 2        | 10        | 0        | 4         | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| Groveport Park     | Diamond #1    | \$40            | 1                        | 0        | 0         | 1        | 1         | 1        | 0        | 0        | 0        | 0        | 0        | 0         |
| Degenhart Park     | Court #1      |                 | 0                        | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| Degenhart Park     | Court #2      |                 | 0                        | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| Degenhart Park     | Court #3      |                 | 0                        | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0         |
| Cruiser Park       | Soccer Fields | \$60            | 0                        | 0        | 0         | 0        | 0         | 0        | 0        | 1        | 0        | 0        | 0        | 0         |
| <b>SUB TOTAL</b>   |               | <b>\$350.00</b> | <b>26</b>                | <b>6</b> | <b>19</b> | <b>2</b> | <b>8</b>  | <b>1</b> | <b>0</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>  |
| <b>GRAND TOTAL</b> |               | <b>\$875.00</b> | <b>6-MONTH SUB-TOTAL</b> |          |           |          |           |          |          |          |          |          |          | <b>63</b> |

**RUNNING 12-MONTH TOTAL    238**

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**General Classes**

| Program              | Begin Date | End Date  | Canceled | January    |           | February   |           | March      |           | April     |            | May        |           | June                     |           |              |
|----------------------|------------|-----------|----------|------------|-----------|------------|-----------|------------|-----------|-----------|------------|------------|-----------|--------------------------|-----------|--------------|
|                      |            |           |          | R          | NR        | R          | NR        | R          | NR        | R         | NR         | R          | NR        | R                        | NR        |              |
| Kids Night Out (KNO) | 1/1/2014   | 6/31/2014 |          | 17         | 18        | 13         | 25        | 12         | 27        | 16        | 18         | 12         | 20        | 16                       | 17        |              |
| Parent Tot Open Gym  | 1/1/2014   | 6/31/2014 |          | 136        | 0         | 111        | 0         | 143        | 0         | 0         | 148        | 76         | 0         | 43                       | 0         |              |
| Parent Tot Open Swim | 1/1/2014   | 6/31/2014 |          | 37         | 0         | 15         | 0         | 17         | 0         | 0         | 23         | 57         | 0         | 33                       | 0         |              |
|                      |            |           |          |            |           |            |           |            |           |           |            |            |           |                          |           |              |
|                      |            |           |          |            |           |            |           |            |           |           |            |            |           |                          |           |              |
|                      |            |           |          |            |           |            |           |            |           |           |            |            |           |                          |           |              |
|                      |            |           |          |            |           |            |           |            |           |           |            |            |           |                          |           |              |
| <b>SUB TOTAL</b>     |            |           |          | <b>190</b> | <b>18</b> | <b>139</b> | <b>25</b> | <b>172</b> | <b>27</b> | <b>16</b> | <b>189</b> | <b>145</b> | <b>20</b> | <b>92</b>                | <b>17</b> |              |
|                      |            |           |          |            |           |            |           |            |           |           |            |            |           | <b>6-MONTH SUB-TOTAL</b> |           | <b>1,050</b> |

| Program              | Begin Date | End Date   | Canceled | July      |           | August     |          | September  |           | October    |           | November   |           | December                 |            |            |
|----------------------|------------|------------|----------|-----------|-----------|------------|----------|------------|-----------|------------|-----------|------------|-----------|--------------------------|------------|------------|
|                      |            |            |          | R         | NR        | R          | NR       | R          | NR        | R          | NR        | R          | NR        | R                        | NR         |            |
| Kids Night Out (KNO) | 7/1/2014   | 12/31/2014 |          | 12        | 17        | 23         | 0        | 17         | 14        | 18         | 17        | 11         | 11        | 5                        | 11         |            |
| Parent Tot Open Gym  | 7/1/2014   | 12/31/2014 |          | 31        | 0         | 63         | 0        | 86         | 0         | 94         |           | 123        |           |                          | 92         |            |
| Parent Tot Open Swim | 7/1/2014   | 12/31/2014 |          | 43        | 0         | 17         | 0        | 32         | 0         | 67         |           | 50         |           |                          | 35         |            |
|                      |            |            |          |           |           |            |          |            |           |            |           |            |           |                          |            |            |
|                      |            |            |          |           |           |            |          |            |           |            |           |            |           |                          |            |            |
|                      |            |            |          |           |           |            |          |            |           |            |           |            |           |                          |            |            |
| <b>SUB TOTAL</b>     |            |            |          | <b>86</b> | <b>17</b> | <b>103</b> | <b>0</b> | <b>135</b> | <b>14</b> | <b>179</b> | <b>17</b> | <b>184</b> | <b>11</b> | <b>5</b>                 | <b>138</b> |            |
|                      |            |            |          |           |           |            |          |            |           |            |           |            |           | <b>6-MONTH SUB-TOTAL</b> |            | <b>889</b> |

**RUNNING 12-MONTH TOTAL 1,939**

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Youth Athletics**

| <b>Program</b>              | <b>Begin Date</b> | <b>End Date</b> | <b>Canceled</b> | <b>R</b>   | <b>NR</b>   | <b>Misc. Notes</b>       |
|-----------------------------|-------------------|-----------------|-----------------|------------|-------------|--------------------------|
| 5 - 6 Grade Basketball      | 1/5/2014          | 3/8/2014        |                 | 21         | 27          |                          |
| JSS Indoor Soccer           | 1/23/2014         | 2/27/2014       |                 | 0          | 22          |                          |
| Jss Volleyball Clinic       | 1/20/2014         | 2/24/2014       |                 | 0          | 12          |                          |
| JSS Volleyball League       | 1/20/2014         | 2/27/2014       |                 | 0          | 19          |                          |
| JSS Little Hoop Stars       | 3/11/2014         | 4/11/2014       |                 | 0          | 19          |                          |
| Spring Soccer               | 3/5/2014          | 6/1/2014        |                 | 54         | 149         |                          |
| JSS Humming Bird Soccer     | 4/7/2014          | 5/12/2014       |                 | 0          | 42          |                          |
| GTA Spring                  | 4/21/2014         | 5/24/2014       |                 | 9          | 53          |                          |
| JSS T-Ball                  | 5/19/2014         | 6/20/2014       |                 | 0          | 72          |                          |
| JSS Camp Weeks 1 - 3        | 6/9/2014          | 6/27/2014       |                 | 0          | 113         |                          |
| JSS Camp Weeks 4-8          | 6/30/2014         | 7/31/2014       |                 | 24         | 152         |                          |
| Fall Soccer                 | 8/24/2014         | 10/26/2014      |                 | 39         | 127         |                          |
| JSS Humming Bird Soccer     | 9/8/2014          | 10/13/2014      |                 | 0          | 30          |                          |
| JSS T-Ball                  | 9/8/2014          | 10/7/2014       |                 | 0          | 24          |                          |
| JSS Rookie League           | 9/10/2014         | 10/8/2014       |                 | 0          | 12          |                          |
| JSS Flag Football           | 9/15/2014         | 10/20/2014      |                 | 0          | 23          |                          |
| GTA Fall                    | 9/8/2014          | 10/11/2014      |                 | 0          | 54          |                          |
| JSS Volleyball Clinic       | 11/3/2014         | 12/8/2014       |                 | 2          | 9           |                          |
| JSS Volleyball League       | 11/3/2014         | 12/10/2014      |                 | 5          | 19          |                          |
| Youth Basketball Clinic     | 11/1/2014         | 12/20/2014      |                 | 14         | 18          |                          |
| 3rd & 4th Basketball Clinic | 11/15/2014        | 1/17/2014       |                 | 2          | 12          |                          |
| <b>SUB TOTAL</b>            |                   |                 |                 | <b>170</b> | <b>1008</b> | <b>1,178 GRAND TOTAL</b> |



**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Aquatic Center  
Gross Revenue**

| <b>Account</b>       | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b>    | <b>May</b>       | <b>June</b>       | <b>July</b>      | <b>Aug.</b>      | <b>Sept.</b>    | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b>      |
|----------------------|-------------|-------------|-------------|-----------------|------------------|-------------------|------------------|------------------|-----------------|-------------|-------------|-------------|-------------------|
| Membership Sales     | 0.00        | 0.00        | 0.00        | 6,711.30        | 22,906.14        | 20,451.76         | 923.00           | 0.00             | 0.00            | 0.00        | 0.00        | 0.00        | 50,992.20         |
| Day Passes           | 0.00        | 0.00        | 0.00        | 0.00            | 14,207.00        | 67,969.00         | 57,698.00        | 39,346.00        | 1,352.00        | 0.00        | 0.00        | 0.00        | 180,572.00        |
| Group Sales          | 0.00        | 0.00        | 0.00        | 0.00            | 1,190.00         | 6,823.00          | 6,210.00         | 2,260.00         | 70.00           | 0.00        | 0.00        | 0.00        | 16,553.00         |
| GFF Program Fees     | 0.00        | 0.00        | 0.00        | 930.00          | 2,400.00         | 150.00            | 0.00             | 0.00             | 0.00            | 0.00        | 0.00        | 0.00        | 3,480.00          |
| Group Swim Lessons   | 0.00        | 0.00        | 0.00        | 0.00            | 9,678.00         | 13,035.00         | 3,945.00         | 0.00             | 0.00            | 0.00        | 0.00        | 0.00        | 26,658.00         |
| Private Swim Lessons | 0.00        | 0.00        | 0.00        | 0.00            | 0.00             | 0.00              | 0.00             | 0.00             | 0.00            | 0.00        | 0.00        | 0.00        | 0.00              |
| Concessions          | 0.00        | 0.00        | 0.00        | 0.00            | 0.00             | 0.00              | 0.00             | 0.00             | 0.00            | 0.00        | 0.00        | 0.00        | 0.00              |
| Gift Certificates    | 0.00        | 0.00        | 0.00        | 0.00            | 0.00             | 0.00              | 0.00             | 0.00             | 0.00            | 0.00        | 0.00        | 0.00        | 0.00              |
| Birthday Parties     | 0.00        | 0.00        | 0.00        | 0.00            | 230.00           | 6,462.84          | 7,107.54         | 7,400.29         | 0.00            | 0.00        | 0.00        | 0.00        | 21,200.67         |
| Paws In Pool         | 0.00        | 0.00        | 0.00        | 0.00            | 0.00             | 0.00              | 0.00             | 28.00            | 264.00          | 0.00        | 0.00        | 0.00        | 292.00            |
| Rentals              | 0.00        | 0.00        | 0.00        | 0.00            | 0.00             | 0.00              | 0.00             | 0.00             | 0.00            | 0.00        | 0.00        | 0.00        | 0.00              |
| <b>SUBTOTAL</b>      | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>7,641.30</b> | <b>50,611.14</b> | <b>114,891.60</b> | <b>75,883.54</b> | <b>49,034.29</b> | <b>1,686.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>299,747.87</b> |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Aquatic Center  
Visit Statistics**

| <b>Day of Week</b>     | <b>May</b>   | <b>June</b>  | <b>July</b>  | <b>Aug.</b>  | <b>Sept.</b> | <b>Total</b>  |
|------------------------|--------------|--------------|--------------|--------------|--------------|---------------|
| Monday                 | 1,106        | 1,276        | 475          | 475          | 175          | 3,507         |
| Tuesday                | 0            | 871          | 1,366        | 276          | 0            | 2,513         |
| Wednesday              | 0            | 893          | 999          | 229          | 0            | 2,121         |
| Thursday               | 0            | 841          | 1,205        | 487          | 0            | 2,533         |
| Friday                 | 0            | 1,202        | 1,421        | 788          | 0            | 3,411         |
| Saturday               | 769          | 1,894        | 1,805        | 1,640        | 0            | 6,108         |
| Sunday                 | 345          | 2,134        | 272          | 1,169        | 0            | 3,920         |
| <b>Total for Month</b> | <b>2,220</b> | <b>9,111</b> | <b>7,543</b> | <b>5,064</b> | <b>175</b>   | <b>24,113</b> |

**Days Open, Closed, Partial**

| <b>Month</b> | <b>Open</b> | <b>Sched. Close</b> | <b>Closed</b> | <b>Partial</b> | <b>Total</b> |
|--------------|-------------|---------------------|---------------|----------------|--------------|
| May          | 4           | 27                  | 0             | 0              | 31           |
| June         |             | 0                   |               |                | 0            |
| July         |             | 0                   |               |                | 0            |
| Aug.         |             |                     |               |                | 0            |
| Sept.        |             |                     |               |                | 0            |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Aquatic Center  
Membership/Seasonal Pass Sales**

| <b>Classification</b> | <b>Resident</b> | <b>Corp. Res.</b> | <b>Non-Res.</b> | <b>TOTAL</b> |
|-----------------------|-----------------|-------------------|-----------------|--------------|
| Individual            | 21              | 2                 | 20              | 43           |
| Senior                | 23              | 5                 | 54              | 82           |
| Senior Couple         | 6               | 3                 | 6               | 15           |
| Family of 2           | 20              | 11                | 34              | 65           |
| Family of 3           | 14              | 5                 | 25              | 44           |
| Family of 4+          | 20              | 13                | 52              | 85           |
| <b>TOTALS</b>         | <b>104</b>      | <b>39</b>         | <b>191</b>      | <b>334</b>   |

**Day Pass Sales**

| <b>Classification</b>    | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b>   | <b>June</b>  | <b>July</b>  | <b>Aug.</b>  | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b>  |
|--------------------------|-------------|-------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|---------------|
| Resident Daily           | 0           | 0           | 0           | 0            | 133          | 699          | 480          | 359          | 7            | 0           | 0           | 0           | 1,678         |
| Non-Resident Daily       | 0           | 0           | 0           | 0            | 1,625        | 7,735        | 6,805        | 4,519        | 151          | 0           | 0           | 0           | 20,835        |
| Resident Daily - Reduced | 0           | 0           | 0           | 0            | 7            | 38           | 46           | 8            | 0            | 0           | 0           | 0           | 99            |
| NR Daily - Reduced       | 0           | 0           | 0           | 0            | 66           | 339          | 212          | 178          | 17           | 0           | 0           | 0           | 812           |
| Resident (Group)         | 0           | 0           | 0           | 0            | 14           | 84           | 71           | 18           | 0            | 0           | 0           | 0           | 187           |
| NR (Group)               | 0           | 0           | 0           | 0            | 7            | 41           | 38           | 20           | 1            | 0           | 0           | 0           | 107           |
| <b>TOTALS</b>            | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>     | <b>1,852</b> | <b>8,936</b> | <b>7,652</b> | <b>5,102</b> | <b>176</b>   | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>23,718</b> |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Aquatic Center  
Birthday Party Packages (Quantity)**

| Classification | Jan. | Feb. | Mar. | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Total |
|----------------|------|------|------|-------|-----|------|------|------|-------|------|------|------|-------|
| R & NR         | 0    | 0    | 0    | 0     | 1   | 29   | 31   | 31   | 0     | 0    | 0    | 0    | 92    |

**Birthday Package Revenue (\$)**

| Event          | Jan. | Feb. | Mar. | April | May | June     | July     | Aug.     | Sept. | Oct. | Nov. | Dec. | Total |
|----------------|------|------|------|-------|-----|----------|----------|----------|-------|------|------|------|-------|
| Birthday Party | 0    | 0    | 0    | 0     | 230 | 6,462.84 | 7,107.54 | 7,400.29 | 0     | 0    | 0    | 0    |       |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center & Aquatic Center  
Group Swimming Lessons**

**DATE RANGE**

| Program          | 01/04 - 02/22 |            | 02/11-03/06 |           | 03/08-04/10 |            | 04/22-05/15 |           | 6/9-7/03  |            | 7/7-7/31  |            | R Total    | NR Total   |
|------------------|---------------|------------|-------------|-----------|-------------|------------|-------------|-----------|-----------|------------|-----------|------------|------------|------------|
|                  | R             | NR         | R           | NR        | R           | NR         | R           | NR        | R         | NR         | R         | NR         |            |            |
| Parent & Tot     | 3             | 21         | 2           | 8         | 7           | 24         | 0           | 15        | 6         | 26         | 3         | 21         |            |            |
| Adult            | 0             | 4          | 0           | 0         | 2           | 2          | 0           | 3         | 1         | 1          | 0         | 2          |            |            |
| 5 Years & Under  | 6             | 58         | 11          | 33        | 8           | 32         | 9           | 21        | 23        | 97         | 14        | 79         |            |            |
| 6 Years & Over   | 5             | 40         | 10          | 20        | 12          | 50         | 9           | 17        | 16        | 106        | 17        | 112        |            |            |
| <b>SUB TOTAL</b> | <b>14</b>     | <b>123</b> | <b>23</b>   | <b>61</b> | <b>29</b>   | <b>108</b> | <b>18</b>   | <b>56</b> | <b>46</b> | <b>230</b> | <b>34</b> | <b>214</b> |            |            |
| <b>SUB-TOTAL</b> |               |            |             |           |             |            |             |           |           |            |           | <b>956</b> | <b>164</b> | <b>792</b> |

**DATE RANGE**

| Program          | 9/3-9/29  |            | 9/30-10/23 |          | 10/28-11/25 |           |          |          |          |          |          |            | R Total   | NR Total   |
|------------------|-----------|------------|------------|----------|-------------|-----------|----------|----------|----------|----------|----------|------------|-----------|------------|
|                  | R         | NR         | R          | NR       | R           | NR        | R        | NR       | R        | NR       | R        | NR         |           |            |
| Parent & Tot     | 4         | 12         | 0          | 1        | 1           | 5         |          |          |          |          |          |            |           |            |
| Adult            | 0         | 3          | 0          | 1        | 0           | 1         |          |          |          |          |          |            |           |            |
| 5 Years & Under  | 3         | 43         | 10         | 2        | 4           | 26        |          |          |          |          |          |            |           |            |
| 6 Years & Over   | 6         | 47         | 22         | 5        | 5           | 25        |          |          |          |          |          |            |           |            |
| <b>SUB TOTAL</b> | <b>13</b> | <b>105</b> | <b>32</b>  | <b>9</b> | <b>10</b>   | <b>57</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b>   |           |            |
| <b>SUB-TOTAL</b> |           |            |            |          |             |           |          |          |          |          |          | <b>226</b> | <b>55</b> | <b>171</b> |

**DATE RANGE**

| Program          |          |          |          |          |          |          |          |          |          |          |          |          | R Total  | NR Total |
|------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
|                  | R        | NR       |          |          |
| Parent & Tot     |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| Adult            |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| 5 Years & Under  |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| 6 Years & Over   |          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| <b>SUB TOTAL</b> | <b>0</b> |          |          |
| <b>SUB-TOTAL</b> |          |          |          |          |          |          |          |          |          |          |          | <b>0</b> | <b>0</b> | <b>0</b> |

|                    |              |            |            |
|--------------------|--------------|------------|------------|
| <b>GRAND TOTAL</b> | <b>1,182</b> | <b>219</b> | <b>963</b> |
|--------------------|--------------|------------|------------|

Figures reflect number of class registrants.

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center & Aquatic Center  
Private Swim Lessons**

| Location                    | Jan. | Feb. | Mar. | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Total |
|-----------------------------|------|------|------|-------|-----|------|------|------|-------|------|------|------|-------|
| Groveport Recreation Center | 6    | 31   | 54   | 43    | 38  | 22   | 24   | 4    | 36    | 21   | 44   | 17   | 340   |

Figures indicate number of individual sessions

**-Private Swim Lessons**

| Location                    | Jan. | Feb. | Mar. | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Total |
|-----------------------------|------|------|------|-------|-----|------|------|------|-------|------|------|------|-------|
| Groveport Recreation Center | 11   | 22   | 30   | 18    | 9   | 15   | 29   | 5    | 0     | 9    | 14   | 3    | 165   |

Figures indicate number of individual sessions

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center & Groveport Aquatic Center  
Aquatics Division Special Events**

| <b>Name of Special Event</b> | <b>Pool</b> | <b>Day</b> | <b>Date</b> | <b># Residents</b> | <b># Non-Res.</b> | <b>Total</b> |
|------------------------------|-------------|------------|-------------|--------------------|-------------------|--------------|
| Underwater Egg Hunt          | Indoor      | Saturday   | 4/11/2014   | 39                 | 110               | 149          |
| Super Family Sunday*         | Outdoor     | Sunday     | 6/15/2014   | 194                | 360               | 554          |
| Father's Day Special         | Outdoor     | Sunday     | 6/15/2014   | 208                | 457               | 665          |
| Belated Mother's Day Special | Outdoor     | Sunday     | 6/22/2014   | 247                | 564               | 811          |
| Super Family Sunday*         | Outdoor     | Sunday     | 7/13/2014   | 69                 | 0                 | 69           |
| Season Pass Holder VIP       | Outdoor     | Friday     | 7/18/2014   | 81                 | 0                 | 81           |
| Super Family Sunday*         | Outdoor     | Sunday     | 8/10/2014   | 192                | 228               | 420          |
| Dog Paddle Palooza           | Outdoor     | Thursday   | 9/4/2014    | 24                 | 108               | 132          |
| Pumpkin Plunge               | Indoor      | Sunday     | 10/26/2014  | 5                  | 56                | 61           |
| Swim With Santa              | Indoor      | Friday     | 12/12/2014  | 8                  | 47                | 55           |
| <b>TOTAL</b>                 |             |            |             | <b>1,067</b>       | <b>1,930</b>      | <b>2,997</b> |

NOTE: Statistics for Super Family Sundays\* are included in daily visit figures.

**Appreciation Weeks at Groveport Aquatic Center**

| <b>Group</b>         | <b>Week</b> |
|----------------------|-------------|
| Military & Veterans  | 6/30 - 7/6  |
| Teachers             | 7/7 - 7/13  |
| Police Officers      | 7/14 - 7/20 |
| Fire Fighters & EMTs | 7/21 - 7/27 |
| Government Workers   | 7/28 - 8/3  |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center & Aquatic Center  
Aquatics Related Incidents/Accidents**

**Groveport Recreation Center**

| Type                | Jan.     | Feb.     | Mar.     | April    | May      | June     | July     | Aug.     | Sept.    | Oct.     | Nov.     | Dec.     | Total    |
|---------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| First Aid Rendered  | 2        | 4        | 3        | 5        | 3        | 1        | 0        | 0        | 1        | 1        | 0        | 1        |          |
| Water Rescues       | 2        | 2        | 4        | 2        | 0        | 0        | 0        | 0        | 1        | 1        | 4        | 3        |          |
| Behavior Issues     | 1        | 0        | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0        |          |
| Police Intervention | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |          |
| <b>TOTALS</b>       | <b>5</b> | <b>6</b> | <b>8</b> | <b>7</b> | <b>3</b> | <b>1</b> | <b>0</b> | <b>0</b> | <b>2</b> | <b>3</b> | <b>4</b> | <b>4</b> | <b>0</b> |

**Groveport Aquatic Center**

| Type                | Jan.     | Feb.     | Mar.     | April    | May      | June      | July      | Aug.      | Sept.    | Oct.     | Nov.     | Dec.     | Total      |
|---------------------|----------|----------|----------|----------|----------|-----------|-----------|-----------|----------|----------|----------|----------|------------|
| First Aid Rendered  |          |          |          |          | 1        | 15        | 14        | 9         | 0        | 0        | 0        | 0        | 39         |
| Water Rescues       |          |          |          |          | 5        | 23        | 16        | 8         | 0        | 0        | 0        | 0        | 52         |
| Behavior Issues     |          |          |          |          | 2        | 1         | 3         | 2         | 0        | 0        | 0        | 0        | 8          |
| Police Intervention |          |          |          |          | 1        | 1         | 1         | 0         | 0        | 0        | 0        | 0        | 3          |
| <b>TOTALS</b>       | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>9</b> | <b>40</b> | <b>34</b> | <b>19</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>102</b> |

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Senior Center**

Current Membership: 318

submitted by: **Deb Scholl-Saunier, Senior Citizens Coordinator**

| Program            | Jan.       | Feb.       | Mar.       | April      | May        | June       | July       | Aug.       | Sept.      | Oct.       | Nov.       | Dec.         | Sub-Total   | Avg./Mo.        |
|--------------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|--------------|-------------|-----------------|
| Euchre             | 155        | 227        | 244        | 209        | 222        | 258        | 175        | 238        | 238        | 209        | 236        | 232          | 2,643       | 220             |
| Pinochle           | 12         | 16         | 36         | 32         | 24         | 35         | 47         | 24         | 48         | 40         | 32         | 24           | 370         | 31              |
| Game Day           | 24         | 23         | 30         | 31         | 30         | 28         | 43         | 34         | 30         | 24         | 18         | 16           | 331         | 28              |
| Line Dancing (T)   | 42         | 61         | 71         | 72         | 69         | 64         | 76         | 59         | 75         | 52         | 46         | 38           | 725         | 60              |
| Crafts (Thurs)     | 14         | 10         | 11         | 10         | 18         | 18         | 7          | 13         | 24         | 40         | 21         | 17           | 203         | 17              |
| Quilting           | 19         | 14         | 19         | 20         | 14         | 5          | 13         | 17         | 11         | 14         | 16         | 0            | 162         | 14              |
| Lunch (Thurs.)     | 170        | 151        | 204        | 191        | 200        | 165        | 219        | 160        | 187        | 226        | 142        | 131          | 2,146       | 179             |
| Lunch Munchers     | n/a        | 12         | 11         | 13         | 4          | 12         | 12         | 8          | 11         | 9          | 5          | 9            | 106         | 9               |
| Special            | n/a        | n/a        | 130        | n/a        | n/a        | 41         | n/a        | 24         | 160        | n/a        | 8          | n/a          | 363         | 30              |
| Zumba Gold         | 24         | 12         | 23         | 19         | 18         | n/a          | 96          | 8               |
| Monthly Craft      | 14         | 12         | 10         | 9          | 10         | 12         | 12         | 13         | 10         | 8          | 10         | 12           | 132         | 11              |
| Wellness Clinic    | 19         | 25         | 27         | 24         | 23         | 28         | 30         | 30         | 30         | 30         | 29         | 26           | 321         | 27              |
| Bridge             | 4          | 4          | 4          | 0          | 0          | 0          | 13         | 4          | 19         | 0          | 0          | 0            | 48          | 4               |
| <b>SUB TOTAL</b>   | <b>497</b> | <b>567</b> | <b>820</b> | <b>630</b> | <b>632</b> | <b>666</b> | <b>647</b> | <b>624</b> | <b>843</b> | <b>652</b> | <b>563</b> | <b>505</b>   | <b>7646</b> | <b>637.1667</b> |
| <b>GRAND TOTAL</b> |            |            |            |            |            |            |            |            |            |            |            | <b>7,646</b> |             |                 |

| Other Individual Programs | Date             | Cancelled | # Participants | Misc. Information |
|---------------------------|------------------|-----------|----------------|-------------------|
| Wheeling Island           | 1/14-1/15        |           | 12             |                   |
| La Comedia Dinner Theatre | 2/6/2014         |           | 15             |                   |
| La Comedia Dinner Theatre | 4/9/2014         |           | 18             |                   |
| Azalea Festival-Virginia  | 4/23-4/28        |           | 5              |                   |
| Hollywood Casino          | 5/19/2014        |           | 16             |                   |
| Myrtle Beach              | 6/1-6/7          |           | 8              |                   |
| La Comedia Dinner Theatre | 6/11/2014        |           | 17             |                   |
| La Comedia Dinner Theatre | 8/6/2014         |           | 16             |                   |
| Lancaster, Pa             | 8/19-8/22        |           | 16             |                   |
| Shoji Tabuchi Show        | 8/25/2014        |           | 18             |                   |
| Cincinnati Reds Game      | 8/28/2014        |           | 15             |                   |
| Metro Parks Walking       | 9/23/2014        |           | 4              |                   |
| Canadian Rockies          | 9/2-9/9          |           | 8              |                   |
| Metro Parks Walking       | 10/7, 14, 21, 28 |           | 0              |                   |
| Riverboat Rendezvous      | 10/14-10/17      |           | 8              |                   |
| La Comedia Dinner Theatre | 10/29/2014       |           | 11             |                   |
| Oglebay Lights            | 12/9/2014        |           | 20             |                   |
| La Comedia Dinner Theatre | 12/10/2014       |           | 21             |                   |
| <b>TOTALS</b>             |                  | <b>0</b>  | <b>228</b>     |                   |

**FRANKLIN COUNTY 2014 SENIOR OPTIONS GRANT PROGRAM REPORT**

Please use additional sheets as necessary

Agency Name City of Groveport  
Project Name Groveport Senior Transportation  
Reporting Period October 1 through December 31, 2014

**PROGRESS TOWARD GOALS IN REPORTING PERIOD:**

*It is our pleasure to report that Groveport Senior Transportation has achieved or exceeded all stated goals for 2014. As you can see below, we served 90 unique clients in the course of 2015. Additionally, our annual survey yielded outstanding results as 100%, 70 of 70 respondents indicated that Groveport Senior Transportation provides reliable, user-friendly transportation to personal and medical destinations enabling clients to maintain a high degree of senior living independence. We were pleased to promote Senior Options as a funding source throughout the year on our web site, vehicles, brochures, electronic billboards and in our newsletter.*

*Groveport Senior Transportation is eager to continue its partnership with Franklin County Senior Options to provide this essential senior service in 2015.*

**IDENTIFIED BARRIERS TO GOAL COMPLETION:**

*We have indentified no barriers to goal completion.*

**SUGGESTED MODIFICATIONS OF STATED GOALS:**

*We suggest no modifications of stated goals.*

I. No. of clients served this quarter: 71

II. No. of clients served YTD: 90

II-a. 16.67 % Male 83.33 % Female 62.22 % 75 yrs or more

II-b. RACE: 85.56 % White 12.22 % Black

0.00 % Asian 1.11 % American Indian 1.11 % Other

II-c. ETHNICITY: \_\_\_\_\_ Hispanic 100.00 %Non-Hispanic

I certify the information provided in this report is true and accurate.

  
Signature

Senior Transportation Coordinator  
Title

1-6-2015  
Date

614-836-7433 / 614-836-RIDE  
Phone

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Senior Transportation Program**

|  | 2014<br>December |               | 2013<br>December |               | 2014<br>Year End |                | 2013<br>Year End |                |             |
|--|------------------|---------------|------------------|---------------|------------------|----------------|------------------|----------------|-------------|
|  | Month            | Avg/day       | Month            | Avg/day       | Month            | Avg/day        | Month            | Avg/day        |             |
| <b>Transport Days</b>  |                  | 21            |                  | 15            |                  | 237            |                  | 204            |             |
| <b>Trips</b><br>(A trip is counted each time a client boards a vehicle.) | <b>Medical</b>   | 170           | 8.1              | 170           | 11.3             | 2643           | 11.2             | 2043           | 10.0        |
|  | <b>Other</b>     | 214           | 10.2             | 118           | 7.9              | 1900           | 8.0              | 1791           | 8.8         |
|  | <b>Total</b>     | <b>384</b>    | <b>18.3</b>      | <b>288</b>    | <b>19.2</b>      | <b>4543</b>    | <b>19.2</b>      | <b>3834</b>    | <b>18.8</b> |
| <b>Client Contact Hours (h:mm)</b>                                       |                  | <b>392:10</b> | 18:40            | <b>336:05</b> | 22:24            | <b>5205:00</b> | 21:57            | <b>4313:05</b> | 21:08       |
| <b>Miles Driven</b>  | <b>FT</b>        | 546           |                  | 651           |                  | 9147           |                  | 10588          |             |
|  | <b>PT</b>        | 3038          |                  | 2269          |                  | 36403          |                  | 25612          |             |
|  | <b>Total</b>     | <b>3584</b>   | 170.7            | <b>2920</b>   | 194.7            | <b>45550</b>   | 192.2            | <b>36200</b>   | 177.5       |
| <b>Driving Hours (h:mm)</b>  | <b>FT</b>        | 50:05         |                  | 45:50         |                  | 709:20         |                  | 761:45         |             |
|  | <b>PT</b>        | 213:30        |                  | 175:05        |                  | 2484:10        |                  | 1872:55        |             |
|  | <b>Total</b>     | <b>263:35</b> | 12:33            | <b>220:55</b> | 14:43            | <b>3193:30</b> | 13:28            | <b>2634:40</b> | 12:54       |