

**Groveport Recreation Department
Council Report
(for October 16, 2017 Committee of Whole Meeting)**

Sports/Fitness Manager takes New Position

The staff at the Groveport Recreation Dept. would like to wish Stephania Bernard-Ferrell the best of luck with her new position as Deputy Director with the Gahanna Parks & Rec. Dept. Stephania's last day with the City of Groveport is October 20.

According to Kyle Lund (Rec. Director), "Stephania began her career with the Groveport Recreation Dept. in May of 2008. Through her hard work, creativity, dedication and leadership, she has helped to expand our fitness class offerings, special events and athletic programs. She has also formed solid partnerships with Nationwide Children's Hospital, the Fairfield County Career Center and Groveport-Madison Human Needs and was instrumental in the securing top of the line fitness equipment at the Groveport Recreation Center. She has left big shoes to fill and a solid foundation for the next Sports/Fitness Manager".

While employed with the City of Groveport, Stephania earned her Master's Degree in Heath Administration from Otterbein University.

Hopefully Stephania will be able to make as big of an impact in the lives of Gahanna residents as she did for those in the City of Groveport. Applications for the Sports/Fitness Manager position are being accepted thru Oct. 13.

Leaks at Groveport Aquatic Center

American Leak Detection was recently hired by the City to detect leaks at the Groveport Aquatic Center. A number of small leaks were detected in the structure of the pool, as suspected by staff. Leaks were not detected in any of the pool's plumbing. Staff hopes to be receiving a proposal from American Leak Detection in the near future to remedy the leaks.

Interior Deck Painting Project

Martin Painting is still working on punch list items regarding the Interior Deck Painting Project. In addition to the punch list items, Martin Painting is responsible for replacing many broken pool deck tiles and will also be replacing damaged HVAC ductwork.

Duct Work Cleaning

Staff recently met with a contractor to discuss costs associated with duct work cleaning inside the recreation center. The company is going to put together a price to clean both the inside and outside of the ductwork, as well as pricing to clean roof trusses (not including pool), basketball supports (6 in each gym) and the blue false roofs in each of our 2 gyms.

The Connection

See enclosed

Stats

See enclosed.

Groveport Recreation Department
GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	96,704.15	97,430.74	85,002.24	55,392.61	58,343.19	58,372.02	51,864.30	43,499.70	46,112.07				592,721.02
Fitness	9,013.66	6,476.90	5,994.38	5,200.00	5,876.20	5,176.00	4,779.50	4,732.75	6,035.75				53,285.14
Athletics	3,025.00	12,085.00	11,177.52	14,332.50	8,922.00	2,575.80	5,057.00	10,675.00	20,086.20				87,936.02
General Programs	5,916.50	2,375.50	4,253.50	3,022.50	2,813.50	795.50	445.00	1,773.00	758.00				22,153.00
Aquatics (Indoor)	6,350.00	9,475.00	3,240.00	7,165.00	6,000.00	7,710.00	3,020.00	4,005.00	6,773.00				53,738.00
Aquatics (Outdoor)	0.00	0.00	600.00	11,125.50	35,573.25	157,615.10	122,443.50	35,779.00	2,064.00				365,200.35
Parks	50.00	100.00	100.00	250.00	150.00	110.00	50.00	150.00	50.00				1,010.00
Silver Sneakers	8,796.00	8,970.00	12,396.00	12,336.00	13,470.00	10,059.00	10,548.00	9,654.00	9,180.00				95,409.00
Total	129,855.31	136,913.14	122,763.64	108,824.11	131,148.14	242,413.42	198,207.30	110,268.45	91,059.02	0.00	0.00	0.00	1,271,452.53

Groveport Recreation Department
GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	3	0	4	0	0	1	0	0	0				8
Teen	2	1	1	2	1	0	0	0	1				8
HS	0	0	0	0	0	2	0	0	0				2
College	1	1	0	1	3	3	1	0	2				12
Yng Adult	4	3	5	0	3	5	1	1	2				24
Adult	18	10	17	10	7	3	5	4	2				76
Senior	17	13	15	13	4	15	13	6	7				103
Snr Couple	4	6	4	3	5	3	4	5	1				35
HH2	14	2	6	7	9	2	3	2	3				48
HH3	4	5	4	2	1	3	1	2	3				25
HH4+	7	5	6	0	2	4	2	4	2				32
Total	74	46	62	38	35	41	30	24	23	0	0	0	373

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	0	0	0	0	0	0	0				0
Teen	1	0	0	0	1	0	0	0	0				2
HS	0	0	0	0	0	0	0	0	0				0
College	0	0	0	0	0	2	1	0	0				3
Yng Adult	1	1	1	0	1	0	0	0	0				4
Adult	12	3	3	6	4	5	3	3	4				43
Senior	5	6	5	4	1	1	1	1	2				26
Snr Couple	3	2	0	0	1	1	0	0	1				8
HH2	2	3	2	1	0	2	1	1	0				12
HH3	2	2	2	0	3	1	0	1	0				11
HH4+	1	5	4	2	1	0	2	0	0				15
Total	27	22	17	13	12	12	8	6	7	0	0	0	124

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	2	0	0	1	3	0	0	0				6
Teen	4	2	1	5	1	1	4	2	1				21
HS	3	0	0	1	5	7	1	0	2				19
College	6	2	3	1	13	11	9	0	2				47
Yng Adult	8	3	6	6	4	3	6	1	0				37
Adult	27	33	21	14	13	12	7	10	11				148
Senior	66	54	44	25	27	23	24	25	24				312
Snr Couple	29	23	17	11	6	5	4	4	8				107
HH2	11	18	13	1	7	7	5	2	5				69
HH3	9	19	3	6	4	2	0	5	2				50
HH4+	8	15	11	5	4	4	4	2	2				55
Total	171	171	119	75	85	78	64	51	57	0	0	0	871

Grand

Total	272	239	198	126	132	131	102	81	87	0	0	0	1,368
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Figures above reflect the number of households.

Groveport Recreation Department

GRC Average Daily Attendance

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	486	538	519	422	386	381	369	342	327				3,770
Tues.	391	444	443	359	313	325	333	284	294				3,186
Wed.	534	486	487	344	346	355	354	289	286				3,481
Thurs.	494	424	410	328	348	315	305	271	248				3,143
Fri.	443	416	413	287	320	293	286	246	220				2,924
Sat.	424	394	414	340	298	198	228	165	189				2,650
Sun.	328	311	310	239	208	167	165	144	170				2,042

The above figures do not include visitor traffic associated with programs, rentals or special events.

Check-In

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	574	516	587	469	525	320	280	379	360				4,010
6 a	486	394	429	333	369	329	317	344	267				3,268
7 a	593	585	652	429	474	456	415	384	349				4,337
8 a	787	786	906	631	640	667	589	512	560				6,078
9 a	1,005	840	886	655	681	623	598	546	506				6,340
10 a	953	817	864	612	635	605	675	490	490				6,141
11 a	926	835	914	664	652	794	776	557	574				6,692
12 p	955	961	953	1,044	763	623	713	561	455				7,028
1 p	900	742	752	552	625	527	622	403	444				5,567
2 p	908	768	927	617	621	505	580	391	426				5,743
3 p	1,180	902	1,187	662	746	751	668	594	569				7,259
4 p	1,391	1,156	1,168	693	809	697	671	662	523				7,770
5 p	1,492	1,229	1,254	820	804	790	719	646	639				8,393
6 p	1,116	900	1,037	674	728	657	653	617	570				6,952
7 p	587	528	615	378	383	379	306	309	241				3,726
8 p	132	100	159	93	78	18	10	6	43				639
Totals	13,985	12,059	13,290	9,326	9,533	8,741	8,592	7,401	7,016	0	0	0	89,943

GRC Day Pass Sales

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	357	299	494	265	223	182	186	100	135				2,241
Adult	928	876	1,110	601	740	668	714	371	393				6,401
10 Group	50	34	62	33	32	27	37	19	17				311
20 Group	16	9	12	7	7	8	5	3	2				69
Total	1,351	1,218	1,678	906	1,002	885	942	493	547	0	0	0	9,022

GRC Day Pass Revenue (\$)

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2,409	1,992	3,364	1,787	1,516	1,232	1,272	682	929				15,183
Adult	8,830	8,466	10,806	5,794	6,683	6,476	6,867	3,617	3,783				61,322
10 Group	2,820	1,890	3,458	1,850	1,780	1,460	1,948	1,050	920				17,176
20 Group	1,620	930	1,160	690	710	800	510	310	200				6,930
Total	15,679	13,278	18,788	10,121	10,689	9,968	10,597	5,659	5,832	0	0	0	100,611

Groveport Recreation Department
GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	1	2	2			1	1	1					8
1847													0
Ohio	1		2	1	2	1	2						9
Erie	9	8	8	9	8	8	11	7	8				76
Multi-P						2							2
Kitchen													0
Fit. Studio													0
C-Wall						1							1
Gym 1/2	1												1
Gym Full						2							2
Lap Lane													0
Lap Pool													0
Pool						1							1
Total	12	10	12	10	10	16	14	8	8	0	0	0	100

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	80	85	75			40	120	30					430
1847													0
Ohio	80		260	150	400	150	270						1,310
Erie	360	320	320	360	320	320	460	280	320				3,060
Multi-P						460							460
Kitchen													0
Fit. Studio													0
C-Wall						90							90
Gym 1/2	50												50
Gym Full						450							450
Lap Lane													0
Lap Pool													0
Pool						975							975
Total	570	405	655	510	720	2,485	850	310	320	0	0	0	6,825

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Recreation Department

Birthday Parties

GRC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	17	11	23	14	15	4	6	3	5				98
Revenue	4,749	3,205	6,474	4,004	4,131	2,535	1,654	833	1,456				29,041

GAC													
# Parties	0	0	0	0	1	20	32	19	4				76
Revenue	0	0	0	0	250	5,711	9,865	5,486	1,389				22,701

Kiddin' Around Room Visits - AM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	26	14	17	8	10	26	25	14	15				155
Tues.	30	12	18	15	26	22	14	18	31				186
Wed.	12	20	23	10	14	15	17	26	19				156
Thurs.	23	18	17	13	10	18	25	17	10				151
Fri.	25	15	28	12	21	21	19	11	15				167
Sat.	29	25	35	23	22	13	28	8	32				215
Total	145	104	138	81	103	115	128	94	122	0	0	0	1,030

Kiddin' Around Room Visits - PM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	12	13	10	9	9	6	7	10	7				83
Tues.	16	19	11	14	10	12	13	8	9				112
Wed.	17	16	21	6	8	6	8	15	12				109
Thurs.	19	20	18	10	14	9	8	5	9				112
Fri.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Sat.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Total	64	68	60	39	41	33	36	38	37	0	0	0	416

Kiddin' Around Room Revenue (\$)

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Daily	190.00	127.50	190.00	77.50	110.00	115.00	172.50	147.50	215.00				1,345.00
P- Cards	450.00	225.00	315.00	180.00	225.00	90.00	270.00	45.00	225.00				2,025.00
Total	640.00	352.50	505.00	257.50	335.00	205.00	442.50	192.50	440.00	0.00	0.00	0.00	3,370.00

Groveport Recreation Department
Park Shelter & Log House Reservations

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0	2	11	8	10	3	7				41
Degenhart	0	0	0	2	8	29	32	14	12				97
Heritage1	0	0	0	1	3	7	7	1	2				21
Heritage2	0	0	0	0	0	2	0	0	0				2
Log House	2	0	0	1	6	1	1	1	2				14
Total	2	0	0	6	28	47	50	19	23	0	0	0	175

Revenue (\$)

[illegible]

Groveport Recreation Department

Year:

2017

FITNESS

		Fitness Classes (Participants)													
Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
SS	C.Coakley						124	104	244	327				799	199.75
TRX	C.Coakley									38				38	38.00
H2O Kickbox	S. Denune	25	35	37	17	38	34	23	22	30				261	29.00
Cycling	S. Denune	69	58	79	47	72	32	49	46	43				495	55.00
H2O Aerobics	S. Denune	179	129	176	112	174	122	114	99	105				1,210	134.44
Trim Tummies	S. Denune	56	29	28	21	40	22	35	24	28				283	31.44
SS MSROM	S. Denune	314	366	398	322	393	198	205	260	245				2,701	300.11
Yoga	B. Finneran	25	7	17	11	10	17	17	17	11				132	14.67
Yoga	M. Faith	32	24	35	14	28	42	25	30	38				268	29.78
SS MSROM	K. Frank	143	138	169	139	90	128	94	110	114				1,125	125.00
Arthritis Aquatics	K. Frank	147	117	172	143	132	151	168	115	125				1,270	141.11
Arthristis Land	K. Frank	45	59	57	41	45	47	43	62	33				432	48.00
Stretch to Fitness	K. Frank	43	34	33	24	20	36	34	25	21				270	30.00
H2O Aerobics	K. Frank	178	134	174	167	131	140	180	149	114				1,367	151.89
Aqua Zumba	K. Frank	64	47	94	60	52	57	56	73	41				544	60.44
Zumba	K. Frank	125	115	100	76	99	66	69	73	51				774	86.00
Tai Chi	M. Henry	48	35	32	15	22	31	18	18	17				236	26.22
Strength&Condit.	A. Neu	31	18	19	20	11	13	16	15	12				155	17.22
Piloxing Barre	A. Neu	23	18	18	11	10								80	16.00
Step/Strength	A. Neu						14	8	15	9				46	11.50
Pilates	A. Neu	46	45	58	24	27	22	37	22	36				317	35.22
Tai Chi	M. Quamme	8	7	7										22	7.33
Boot Camp	J. Newland	64	68	66	70	60	48	56	7	35				474	52.67
Indoor Cycling	J. Newland	45	50	53	38	33	25	19	21	22				306	34.00
Hot Yoga	M. Stollard		7	16	25	18	7	3	3	4				83	10.38
Resolution Run	S. Bernard	12												12	12.00
ABD 5k/Walk	S. Bernard													0	0.00
Trail Riders	A. Van Huffel	N/A	N/A	N/A	18	35	37	24	25	24				163	32.60
Stroller Striders	A. Van Huffel	N/A	N/A	N/A	N/A	N/A	65	6	0	0				71	35.50
Total		1,722	1,540	1,838	1,415	1,540	1,478	1,299	1,231	1,158	0	0	0	13,221	1,469.00

Contractor	Personal Training (Sessions)												Total	Avg./Mo.
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
S. Denune	45	40	58	50	50	49	46	37	46				421	46.78
J. Newland	61	104	109	103	112	108	98	88	84				867	96.33
J. McDonnell	4	4	14	20	24	32	19	15	18				150	16.67
J. James	31	24	24	40	40	39	42	45	27				312	34.67
Total	141	172	205	213	226	228	205	185	175	0	0	0	1,750	194.44

Groveport Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/4/2016	3/26/2017	8
Co-Rec	Winter	Volleyball	B	Wed.	2/8/2017	4/19/2017	4
Men	Spring	Softball	A	Mon.	4/24/2017	7/10/2017	4
Men	Spring	Softball	B	Tues.	4/25/2017	7/11/2017	4
Men	Spring	Softball	B	Thurs.	4/27/2017	7/13/2017	8
Co-Ed	Spring	Softball	B	Fri.	4/18/2017	7/14/2017	4
Men	Fall	Softball	B	Mon.	8/14/2017	9/18/2017	4
Men	Fall	Softball	B	Tues.	8/15/2017	9/19/2017	4
Total							40

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Tues.	1/3/2017	1/31/2017	2
Co-Ed	Winter	Pickleball	B	Wed.	1/4/2017	1/25/2017	31
Co-Ed	Winter	Pickleball	B	Thurs.	1/5/2017	1/26/2017	47
Co-Ed	Winter	Pickleball	B	Wed.	2/1/2017	2/22/2017	25
Co-Ed	Winter	Pickleball	B	Thurs.	2/2/2017	2/23/2017	65
Co-Ed	Spring	Pickleball	B	Tues.	3/7/2017	3/28/2017	6
Co-Ed	Spring	Pickleball	B	Wed.	3/1/2017	3/29/2017	76
Co-Ed	Spring	Pickleball	B	Thurs.	3/2/2017	3/30/2017	77
Co-Ed	Spring	Pickleball	B	Wed.	4/5/2017	4/26/2017	24
Co-Ed	Spring	Pickleball	B	Thurs.	4/6/2017	4/27/2017	43
Co-Ed	Spring	Pickleball	B	Wed.	5/3/2017	5/31/2017	24
Co-Ed	Spring	Pickleball	B	Thurs.	5/4/2017	5/25/2017	51
Co-Ed	Summer	Pickleball	B	Wed.	6/7/2017	6/28/2017	10
Co-Ed	Summer	Pickleball	B	Thurs.	6/8/2017	6/29/2017	50
Co-Ed	Summer	Pickleball	B	Thurs.	7/6/2017	7/27/2017	39
Co-Ed	Fall	Pickleball	B	Wed.	8/2/2017	8/30/2017	11
Co-Ed	Fall	Pickleball	B	Thurs.	8/3/2017	8/31/2017	15
Co-Ed	Fall	Pickleball	B	Wed.	9/6/2017	9/27/2017	12
Total							608

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Karate	6 and over	GRD	1/7/2017	2/11/2017	3	3
Co-Ed	Spring	Karate	6 and over	GRD	3/4/2017	4/8/2017	2	5
Co-Ed	Spring	Karate	6 and over	GRD	4/29/2017	6/3/2017	5	3
Co-Ed	Winter	HomeSchool Gym	4 - 6 Yrs.	GRD	1/6/2017	3/10/2017	2	5
Co-Ed	Winter	HomeSchool Gym	7 - 12 Yrs.	GRD	1/6/2017	3/10/2017	5	22
Co-Ed	Spring	HomeSchool Gym	4 - 6 Yrs.	GRD	3/24/2017	5/19/2017	3	6
Co-Ed	Spring	HomeSchool Gym	7-12 Yrs	GRD	3/24/2017	5/19/2017	5	14
Co-Ed	Winter	Basketball	1-2 Grade	GRD	1/7/2017	2/25/2017	10	19
Co-Ed	Winter	Basketball	3-4 Grade	GRD	1/7/2017	3/4/2017	8	30
Co-Ed	Winter	Basketball	5-6 Grade	GRD	1/7/2017	2/25/2017	12	35
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/14/2017	2/18/2017	2	15
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/14/2017	2/18/2017	2	10

Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2017	2/20/2016	3	24
Co-Ed	Spring	Spring Soccer	U6	GRD	3/5/2017	5/21/2017	7	26
Boys	Spring	Spring Soccer	U8	GRD	3/5/2017	5/21/2017	12	19
Girls	Spring	Spring Soccer	U8	GRD	3/5/2017	5/21/2017	8	11
Boys	Spring	Spring Soccer	U10	GRD	3/5/2017	5/21/2017	11	15
Girls	Spring	Spring Soccer	U10	GRD	3/5/2017	5/21/2017	7	13
Boys	Spring	Spring Soccer	U12	GRD	3/5/2017	5/21/2017	6	18
Girls	Spring	Spring Soccer	U12	GRD	3/5/2017	5/21/2017	4	9
Co-Ed	Spring	Spring Soccer	U15	GRD	3/5/2017	5/21/2017	3	13
Girls	Spring	Spring Soccer	U15	GRD	3/5/2017	5/21/2017	2	11
Coed	Spring	Little Tennis PM	All	GRD	4/17/2017	5/20/2017	0	7
Coed	Spring	Little Tennis AM	All	GRD	4/17/2017	5/20/2017	3	9
Coed	Spring	Rip & Rally PM	All	GRD	4/17/2017	5/20/2017	0	7
Coed	Spring	Rip & Rally AM	All	GRD	4/17/2017	5/20/2017	1	4
Coed	Spring	Future Stars	All	GRD	4/17/2017	5/20/2017	1	7
Coed	Spring	Tennis 101	All	GRD	4/17/2017	5/20/2017	1	4
Coed	Spring	Drill & Play 6:30	All	GRD	4/17/2017	5/20/2017	2	6
Coed	Spring	Drill & Play 1:30	All	GRD	4/17/2017	5/20/2017	0	2
Coed	Spring	Jr. USTA 12U	All	GRD	4/17/2017	5/20/2017	2	6
Coed	Spring	Jr. USTA 14	All	GRD	4/17/2017	5/20/2017	2	2
Coed	Spring	Advanced Rip & Rally	All	GRD	4/17/2017	5/20/2017	0	5
Coed	Spring	Hummingbirds Soccer	3 - 5	JSS	4/3/2017	5/8/2017	24	29
Coed	Spring	T-Birds T-Ball	3 - 4	JSS	5/5/2017	6/9/2017	22	37
Coed	Summer	Little Tennis PM	All	GRD	6/7/2017	7/26/2017	0	8
Coed	Summer	Little Tennis AM	All	GRD	6/7/2017	7/26/2017	0	5
Coed	Summer	Rip & Rally AM	All	GRD	6/7/2017	7/26/2017	0	6
Coed	Summer	Rip & Rally PM	All	GRD	6/7/2017	7/26/2017	0	6
Coed	Summer	Future Stars	All	GRD	6/9/2017	7/28/2017	1	4
Coed	Summer	Tennis 101	All	GRD	6/7/2017	7/26/2017	0	2
Coed	Summer	Advanced Rip & Rally	All	GRD	6/9/2017	7/28/2017	2	10
Co-Ed	Summer	Karate	6 and over	GRD	6/24/2017	7/29/2017	1	5
Co-Ed	Fall	Fall Soccer	U6	GRD	8/5/2017	10/22/2017	9	12
Girls	Fall	Fall Soccer	U8	GRD	8/5/2017	10/22/2017	2	6
Boys	Fall	Fall Soccer	U8	GRD	8/5/2017	10/22/2017	6	18
Girls	Fall	Fall Soccer	U10	GRD	8/5/2017	10/22/2017	5	6
Boys	Fall	Fall Soccer	U10	GRD	8/5/2017	10/22/2017	7	15
Girls	Fall	Fall Soccer	U12	GRD	8/5/2017	10/22/2017	9	3
Boys	Fall	Fall Soccer	U12	GRD	8/5/2017	10/22/2017	4	8
Co-Ed	Fall	HomeSchool Gym	4 - 6 Yrs.	GRD	3/24/2017	5/19/2017	2	13
Co-Ed	Fall	HomeSchool Gym	7-12 Yrs	GRD	3/24/2017	5/19/2017	7	34
Coed	Fall	T-Birds T-Ball	3-4 Yrs.	GRD	9/12/2017	10/10/2017	4	17
Coed	Fall	Rookie League Baseball	5-6 Yrs.	GRD	9/13/2017	10/11/2017	5	21
Coed	Fall	Hummingbirds Soccer	3-6 Yrs.	GRD	9/11/2017	10/16/2017	17	23
Coed	Fall	Flag Football	4-8 yrs.	GRD	9/11/2017	10/16/2017	5	16
Coed	Fall	Little Tennis PM	All	GRD	9/11/2017	10/9/2017	0	2
Coed	Fall	Little Tennis AM	All	GRD	9/16/2017	10/14/2017	0	1
Coed	Fall	Rip & Rally PM	All	GRD	9/11/2017	10/9/2017	0	3
Coed	Fall	Rip & Rally AM	All	GRD	9/16/2017	10/14/2017	0	4
Coed	Fall	Future Stars	All	GRD	9/12/2017	10/10/2017	6	9

Coed	Fall	Drill & Play	All	GRD	9/16/2017	10/14/2017	1	4
Coed	Fall	Jr USTA Team 12U	All	GRD	9/15/2017	10/13/2017	0	3
Coed	Fall	Jr USTA Team 14U	All	GRD	9/15/2017	10/13/2017	0	3
Coed	Fall	Advanced Rip & Rally	All	GRD	9/15/2017	10/13/2017	0	6

TOTAL	273	724
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**Groveport Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot Open Swim		58	Jan.	Dad/Daughter Dance	15	47	Feb.
		34	Feb.	Breakfast w/ Bunny	39	119	April
		72	March	Marshmallow Drop	1000	1000	April
		37	April	Garage Sale Spr (Permits)	32	3	May
		41	May	Garage Sale Spr (Maps)	29		May
		57	June	Touch A Truck (Vehicles)		51	August
		24	July	Touch A Truck (Patrons)		2000	August
		1	Aug.	Garage Sale Fall (Permits)	14		Sept.
		39	Sept.	Garage Sale Fall (Maps)	13		Sept.
			Oct.	Crafter's Bazaar (Vendors)			Nov.
			Nov.	Crafter's Bazaar (Attendees)			Nov.
			Dec.	Dinner w/ Santa			Dec.
				Santa's Calling			Dec.
	Total	0	363	Total	1142	3220	
Parent/Tot Open Gym		71	Jan.				
		61	Feb.				
		53	March				
		23	April				
		39	May				
		52	June				
		18	July				
		21	Aug.				
		14	Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	352					
Kids Night Out	12	14	Jan.				
	4	11	Feb.				
	8	26	March				
	4	16	April				
	2	9	May				
	2	13	June				
	3	6	July				
	1	9	Aug.				
	0	8	Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	36	112					

Groveport Recreation Department
Climbing Wall Visits

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	53	15	39	14	16	n/a	n/a	n/a	5				142
Tues.	51	26	42	41	23	21	4	19	18				245
Thurs.	41	26	52	39	31	20	21	35	13				278
Rental					14	42							56
Sat.	87	83	108	73	59	12	20	17	32				491
Sun.	70	71	59	41	25	9	14	22	35				346
Total	302	221	300	208	168	104	59	93	103	0	0	0	1,558

Groveport Recreation Department
ATHLETIC FIELDS/TENNIS COURTS

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball													
Diamond	0	6	24	30	31	20	23	16	14				164
Soccer													
Field	0	0	0	0	0	0	0	0	0				0
Tennis													
Court	0	0	0	0	3	8	10	7	4				32
Total	0	6	24	30	34	28	33	23	18	0	0	0	196

Revenue (\$)

Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
\$0	\$0	\$0	\$80	\$0	\$0	\$20	\$10	\$0				\$110

Groveport Recreation Department
GROVEPORT AQUATIC CENTER

Year: 2017

**Membership Sales
(Year To Date)**

Resident

Type	April	May	June	July	Aug.	Sept.
Individual	3	11	23	24	24	24
Senior	5	16	23	23	23	23
Senior Couple	1	4	6	6	6	6
Household 2	0	6	8	8	8	8
Household 3	3	11	12	12	12	12
Household 4+	5	17	26	26	26	26
Total	17	65	98	99	99	99

Corp. Resident

Type	April	May	June	July	Aug.	Sept.
Individual	2	5	35	36	36	36
Senior	2	3	7	7	7	7
Senior Couple	0	3	3	3	3	3
Household 2	1	2	2	2	2	2
Household 3	2	5	5	5	5	5
Household 4+	1	6	9	9	9	9
Total	8	24	61	62	62	62

Non-Resident

Type	April	May	June	July	Aug.	Sept.
Individual	3	17	56	56	56	56
Senior	11	35	42	43	43	43
Senior Couple	2	10	10	10	10	10
Household 2	5	24	27	26	26	26
Household 3	8	33	40	41	41	41
Household 4+	11	48	64	64	64	64
Total	40	167	239	240	240	240

Grand Total	65	256	398	401	401	401
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Day Pass Sales

Type	April	May	June	July	Aug.	Sept.
Res. Daily	0	96	556	467	254	8
NR Daily	0	946	11,642	11,251	3,855	216
Res. Daily Reduced	0	0	3	2	0	0
NR Daily Reduced	0	4	310	52	23	7
Res. Group (10-packs)	3	12	112	71	28	0
NR Group (10-packs)	0	6	61	79	11	0

**Groveport Recreation Department
Group Swim Lessons**

Program	Resident	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	1	9	T/Th.	1/3/2017	1/26/2017	x	
Adult	3	0	T/Th.	1/3/2017	1/26/2017	x	
5 Yr. & Under	8	19	T/Th.	1/3/2017	1/26/2017	x	
6 Yr. & Over	6	19	T/Th.	1/3/2017	1/26/2017	x	
Parent & Tot	6	9	Sat.	1/7/2017	2/25/2017	x	
Adult	2	0	Sat.	1/7/2017	2/25/2017	x	
5 Yr. & Under	8	21	Sat.	1/7/2017	2/25/2017	x	
6 Yr. & Over	8	38	Sat.	1/7/2017	2/25/2017	x	
Parent & Tot	3	10	T/Th.	2/7/2017	3/2/2017	x	
Adult	0	1	T/Th.	2/7/2017	3/2/2017	x	
5 Yr. & Under	8	22	T/Th.	2/7/2017	3/2/2017	x	
6 Yr. & Over	9	17	T/Th.	2/7/2017	3/2/2017	x	
Parent & Tot	6	9	T/Th.	3/14/2017	4/6/2017	x	
Adult	1	1	T/Th.	3/14/2017	4/6/2017	x	
5 Yr. & Under	6	24	T/Th.	3/14/2017	4/6/2017	x	
6 Yr. & Over	8	16	T/Th.	3/14/2017	4/6/2017	x	
Parent & Tot	0	15	Sat	3/11/2017	4/29/2017	x	
Adult	2	0	Sat	3/11/2017	4/29/2017	x	
5 Yr. & Under	6	24	Sat	3/11/2017	4/29/2017	x	
6 Yr. & Over	7	42	Sat	3/11/2017	4/29/2017	x	
Parent & Tot	3	9	T/Th.	4/18/2017	5/11/2017	x	
Adult	1	0	T/Th.	4/18/2017	5/11/2017	x	
5 Yr. & Under	10	20	T/Th.	4/18/2017	5/11/2017	x	
6 Yr. & Over	10	16	T/Th.	4/18/2017	5/11/2017	x	
Parent & Tot	1	14	T/Th.	6/6/2017	6/29/2017	x	
Adult	0	2	T/Th.	6/6/2017	6/29/2017	x	
5 Yr. & Under	4	25	T/Th.	6/6/2017	6/29/2017	x	
6 Yr. & Over	8	18	T/Th.	6/6/2017	6/29/2017	x	
Parent & Tot	0	8	M-R	6/5/2017	6/15/2017		x
5 Yr. & Under	2	25	M-R	6/5/2017	6/15/2017		x
6 Yr. & Over	12	40	M-R	6/5/2017	6/15/2017		x
Parent & Tot	0	5	M-R	6/19/2017	6/29/2017		x
5 Yr. & Under	4	24	M-R	6/19/2017	6/29/2017		x
6 Yr. & Over	10	37	M-R	6/19/2017	6/29/2017		x
Parent & Tot	0	5	M-R	7/3/2017	7/13/2017		x
5 Yr. & Under	2	25	M-R	7/3/2017	7/13/2017		x
6 Yr. & Over	7	37	M-R	7/3/2017	7/13/2017		x
Parent & Tot	1	0	M-R	7/17/2017	7/27/2017		x
5 Yr. & Under	3	16	M-R	7/17/2017	7/27/2017		x
6 Yr. & Over	7	28	M-R	7/17/2017	7/27/2017		x
Parent & Tot	3	12	T/Th.	7/6/2017	8/1/2017	x	
Adult	1	1	T/Th.	7/6/2017	8/1/2017	x	
5 Yr. & Under	3	27	T/Th.	7/6/2017	8/1/2017	x	
6 Yr. & Over	4	21	T/Th.	7/6/2017	8/1/2017	x	

Program	Resident	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	3	10	T/Th.	9/5/2017	9/28/2017	x	
Adult	1	1	T/Th.	9/5/2017	9/28/2017	x	
5 Yr. & Under	7	15	T/Th.	9/5/2017	9/28/2017	x	
6 Yr. & Over	8	13	T/Th.	9/5/2017	9/28/2017	x	
Parent & Tot	0	10	Sat	9/23/2017	11/11/2017	x	
Adult	0	2	Sat	9/23/2017	11/11/2017	x	
5 Yr. & Under	5	9	Sat	9/23/2017	11/11/2017	x	
6 Yr. & Over	11	10	Sat	9/23/2017	11/11/2017	x	

Private/Semi-Private Swim Lessons

Program	Jan.	Feb.	March	April	May	June	
Private	6	30	42	72	36	6	
Semi-Private	60	24	12	78	18	56	
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private	12	36	6				578
Semi-Private	36	24	24				332
						Grand Total	910

GROVEPORT RECREATION DEPARTMENT
GROVEPORT SENIOR CENTER
2017

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	399	425	440	482	524	537	551	580	591			

	Activities													
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	175	170	166	182	131	160	179	132	124				1,419	158
Pinochle	0	0	0	0	0	0	0	0	0				0	0
Game Day	26	35	42	35	44	36	46	53	32				349	39
Line Dancing	40	31	32	29	42	45	45	61	49				374	42
Crafts (Thurs)	11	12	19	13	21	23	17	30	23				169	19
Quilting	13	9	17	10	15	14	7	22	12				119	13
Lunch (Thurs)	179	202	251	191	182	241	184	263	169				1,862	207
Lunch Munchers	12	15	10	14	18	12	10	10	10				111	12
Special	n/a	n/a	6	0	5	n/a	n/a	n/a	180				191	21
Hear Screen	n/a	n/a	4	n/a	n/a	n/a	n/a	n/a	n/a				4	0
Monthly Craft	10	12	11	9	7	10	n/a	n/a	4				63	7
Wellness Clinic	20	n/a	10	12	18	17	13	12	6				108	12
Foot Care Clinic	9	10	n/a	10	n/a	10	n/a	20					59	7
Total	495	496	568	505	483	568	501	603	609	0	0	0	4,828	536

Other Programs	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	35	
La Comedia Dinner Theatre	Feb.	7	
Wheeling Downs	March	22	
LaComedia Dinner Theatre	April	13	
Branson, Mo	May	10	
Cincinnati Reds Game	June	15	
Creation Museum/Noah's Ark	July	25	
Snooty Fox	August	15	
LaComedia Dinner Theatre	August	8	
South Dakota	September	4	
Wheeling Downs	September	27	