

**Groveport Recreation Department
Council Report (Jan. 2018)**

**Tuesday, Feb. 20, 2018
Committee of Whole Meeting**

Statistics

See attached for January 2018.

The Connection (March 2018 issue)

Included.

SilverSneakers

In 2017, there were 48,533 eligible visits for our SilverSneakers Fitness Program. In actuality, there were more than 48,533 visits to the facility. Per our contract, the City can only be reimbursed for no more than 10 visits per month per person. So, if a person comes to the facility 15 days in a month, the system only counts them 10 times.

Happy New You

Below are the member statistics for the Happy New You promotional program (Jan. 1 – Jan. 31). Below are stats for new members only and do not reflect membership renewals. The Happy New You program runs through the end of February. This promotion enables persons to receive a gift from the City of Groveport for joining the Recreation Center. Persons can choose either a free month, round of golf at The Links At Groveport, (4) Day Passes to the Recreation Center or (4) Day Passes to the Groveport Aquatic Center.

The revenue associated with this promotional program is down \$8,587.75 from Jan. 2017. Staff believes that this downturn is due to an increase in the number of competing “fitness facilities” in the area, which now totals 34+ between Bexley (4), Canal Winchester (5), Carroll (1), Columbus (6+ in close proximity), Lancaster (4), Lithopolis (1), Obetz (1), Pickerington (7), Reynoldsburg (4) and Whitehall (1).

	<u>Jan. 2017</u>	<u>Jan. 2018</u>	<u>Differential</u>
Total Income (Happy New You):	\$32,221.80	\$40,809.55	\$8,587.75
# Resident Households:	23	28	- 5
# Corp. Res. Households:	16	14	- 2
# Non-Res. Households:	57	82	- 25

Flooring Projects at Groveport Recreation Center

Staff is currently working on the flooring projects at the GRC. Projects include:

- Replace vinyl floor in gym hallway with ceramic tile.
- Replace carpet in administration offices, including front desk area.
- Replace carpet in Child Care Room.
- Replace vinyl floor in hallway between gyms & senior center (near restrooms & drinking fountain).
- Replace vinyl floor in Ohio/Erie Room with undetermined product.

Groveport Recreation Department
GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	3												3
Teen	0												0
HS	0												0
College	2												2
Yng Adult	1												1
Adult	19												19
Senior	23												23
Snr Couple	3												3
HH2	6												6
HH3	3												3
HH4+	3												3
Total	63	0	63										

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1												1
Teen	0												0
HS	0												0
College	0												0
Yng Adult	0												0
Adult	9												9
Senior	7												7
Snr Couple	7												7
HH2	3												3
HH3	3												3
HH4+	3												3
Total	33	0	33										

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2												2
Teen	1												1
HS	1												1
College	6												6
Yng Adult	5												5
Adult	24												24
Senior	48												48
Snr Couple	25												25
HH2	13												13
HH3	10												10
HH4+	13												13
Total	148	0	148										

Grand

Total	244	0	244										
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Figures above reflect the number of households.

Groveport Recreation Department
GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	2												2
1847													0
Ohio													0
Erie	8												8
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall	2												2
Gym 1/2	1												1
Gym Full	2												2
Lap Lane													0
Lap Pool													0
Pool	2												2
Total	17	0	17										

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	120												120
1847													0
Ohio													0
Erie	320												320
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall	110												110
Gym 1/2	130												130
Gym Full	900												900
Lap Lane													0
Lap Pool													0
Pool	400												400
Total	1,980	0	1,980										

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Recreation Department

FITNESS

Year: 2018

Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
SS	C.Coakley	290												290	290.00
TRX	C.Coakley	48												48	48.00
H2O Kickbox	S. Denune	17												17	17.00
Cycling	S. Denune	43												43	43.00
H2O Aerobics	S. Denune	78												78	78.00
Trim Tummies	S. Denune	26												26	26.00
SS MSROM	S. Denune	208												208	208.00
SWAT	S. Denune	35												35	35.00
Yoga	B. Finneran	17												17	17.00
Yoga	M. Faith	14												14	14.00
SS MSROM	K. Frank	81												81	81.00
Arthritis Aquatics	K. Frank	126												126	126.00
Arthristis Land	K. Frank	25												25	25.00
Stretch to Fitness	K. Frank	21												21	21.00
H2O Aerobics	K. Frank	132												132	132.00
Aqua Zumba	K. Frank	33												33	33.00
Zumba	K. Frank	75												75	75.00
Tai Chi	M. Henry	20												20	20.00
Strength&Condit.	A. Neu	15												15	15.00
Step/Strength	A. Neu	34												34	34.00
Pilates	A. Neu	47												47	47.00
Boot Camp	James / Coakley	10												10	10.00
Hot Yoga	M. Stollard													0	0.00
Resolution Run	A. Van Huffel	4												4	4.00
ABD 5k/Walk	A. Van Huffel													0	0.00
Trail Riders	A. Van Huffel													0	0.00
Stroller Striders	A. Van Huffel													0	0.00
Total		1,061	0	1,061	1,061.00										

Personal Training (Sessions)

Contractor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
S. Denune	39												39	39.00
J. McDonnell	10												10	10.00
J. Newland	0													
J. James	27												27	27.00
Total	76	0	0	0	0	0	0	0	0	0	0	0	76	76.00

**Groveport Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot		60	Jan.	Dad/Daughter Dance			Feb.
Open Swim			Feb.	Breakfast w/ Bunny			April
			March	Marshmallow Drop			April
			April	Garage Sale Spr (Permits)			May
			May	Garage Sale Spr (Maps)			May
			June	Touch A Truck (Vehicles)			August
			July	Touch A Truck (Patrons)			August
			Aug.	Garage Sale Fall (Permits)			Sept.
			Sept.	Garage Sale Fall (Maps)			Sept.
			Oct.	Crafter's Bazaar (Vendors)			Nov.
			Nov.	Crafter's Bazaar (Attendees)			Nov.
			Dec.	Dinner w/ Santa			Dec.
Total	0	60		Santa's Calling			Dec.
				Total	0	0	
Parent/Tot		47	Jan.				
Open Gym			Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	47					
Kids Night Out	7	29	Jan.				
			Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	7	29					

Groveport Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Co-Ed	Winter	Members Only Basketball League	Open	Evenings	12/3/2018	2/18/2018	0
Co-Ed	Winter	Volleyball	Open	Wed.	1/17/2018	3/28/2018	0
Total							0

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Tues.	1/3/2018	2/7/2018	13
Co-Ed	Winter	Pickleball	B	Wed.	1/9/2018	1/30/2018	0
Co-Ed	Winter	Pickleball	B	Thurs.	1/4/2018	1/25/2018	49

Total **62**

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Karate	6 and over	GRD	1/6/2018	2/10/2018	2	8
Co-Ed	Winter	HomeSchool Gym FRI	4 - 6 Yrs.	GRD	1/5/2018	2/23/2018	3	11
Co-Ed	Winter	HomeSchool Gym FRI	7-14 Yrs.	GRD	1/5/2018	2/23/2018	7	31
Co-Ed	Winter	HomeSchool Gym TUES	4 - 6 Yrs.	GRD	1/9/2018	2/27/2018	0	10
Co-Ed	Winter	HomeSchool Gym TUES	7-12 Yrs	GRD	1/9/2018	2/27/2018	0	11
Co-Ed	Winter	Basketball	1-2 Grade	GRD	12/2/2017	2/10/2018	5	19
Co-Ed	Winter	Basketball	3-4 Grade	GRD	1/6/2018	3/3/2018	15	32
Co-Ed	Winter	Basketball	5-6 Grade	GRD	1/6/2018	3/3/2018	16	42
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/18/2018	2/22/2018	4	11
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/18/2018	2/22/2018	2	11
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2018	2/20/2018	6	16
Co-Ed	Winter	Volleyball	3rd-6th Grd.	JSS	1/15/2018	2/19/2018	1	13
TOTAL							61	215

Groveport Recreation Department
Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/25/2018		
Dive-In Movie Night	Outdoor	7/20/2018		
Dog Paddle Palooza	Outdoor	9/6/2018		
Pumpkin' Plunge	Indoor			
Swim With Santa	Indoor			
TOTAL			0	0

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COP)	Indoor	1/7/2018	8
	Indoor	1/14/2018	23
	Indoor	1/21/2018	10
	Indoor		0
			41
		Revenue:	\$410.00
SCUBA	Indoor	Jan/Feb	Will appear in next month's report
	Indoor	March	
	Indoor	April	
		Revenue:	
ARC Lifeguard Certification Classes	Indoor	Feb.	
	Indoor	March	
	Indoor	April	
	Indoor	May	
	Indoor	June	
		Revenue:	

Groveport Recreation Department
Park Shelter & Log House Reservations

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0												0
Degenhart	0												0
Heritage1	0												0
Heritage2	0												0
Log House	0												0
Total	0												

Revenue (\$)

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Shelters	0												0
Log House	0												0
Total	0												
													Total

GROVEPORT RECREATION DEPARTMENT
GROVEPORT SENIOR CENTER
2018

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	359											

Activities														
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	63												63	63
Pinochle	n/a												0	0
Game Day	6												6	6
Line Dancing	12												12	12
Crafts (Thurs)	11												11	11
Quilting	14												14	14
Lunch (Thurs)	146												146	146
Lunch Munchers	n/a												0	0
Special	n/a												0	0
Hear Screen	n/a												0	0
Monthly Craft	n/a												0	0
Wellness Clinic	21												21	21
Foot Care Clinic	n/a												0	0
Total	273	0	273	273										

Other Programs

Scioto Downs Racino

Month

Jan.

Participants

37

Misc. Info.