

City of Groveport
Recreation Department

Council Report

Committee of Whole Meeting – April 16, 2018

Maintenance Day at GRC (April 6) - The Groveport Recreation Center was closed on Friday, April 6 so staff could perform deep cleaning and necessary maintenance & repair to the facility. Special thanks to staff from the Recreation Dept. Public Works Dept. and Parks/Facilities Maintenance Dept. for their assistance. Service Master also cleaned many of the carpeted areas in the facility.

Marshmallow Drop - On Saturday, March 24, the Recreation Department administered the Marshmallow Drop at Cruiser Park. This year, staff decided to drop mini marshmallows instead of regular sized marshmallows so that all kids would be guaranteed to get at least a marshmallow. Staff also bagged thousands of bags of candy. Over 200,000 mini marshmallows were dropped from a helicopter. Two areas were set up in the park. One for children under 5 and for children 6 – 12 years of age. Kids then exchanged the marshmallows for a bag of candy. Staff estimates that there were between 1,500 and 2,000 people at the event. Special thanks to the Groveport Police Dept. for their traffic control support.

Groveport Community Garden - Of the 39 plots marked off this year, there are only 3 plots remaining. 17 people registered (12 residents / 5 non-residents). Special thanks to Joe Stewart (Groveport resident) for once again volunteering to assist with laying out the garden.

Pool Painting - When the weather finally starts to cooperate, Martin Painting & Coating will start their contracted painting projects at the outdoor water park. Painting projects include: slide tower, racking lane stripes & wall targets, playground structure & mushroom, wooden shade trellis, pool house window louvers, gutters & downspouts, lazy river (areas needing repair) and some touch up on blue metal railings.

Speaker Replacement - The original (6) speakers at the outdoor pool will be replaced this spring.

HVAC Duct Cleaning - Stanley Steemer has been scheduled to clean the inside and outside of the ductwork at the Recreation Center, with the exception of the indoor pool. This will take place after hours and may take up to two weeks to complete.

Fallen 15 Memorial Run - The Fallen 15 Memorial Run scheduled for May 12 was originally scheduled to have both 10k and 5k runs and take place primarily in Walnut Woods Metro Park has been reduced to a 5k. The event will now take place on the Groveport Park Leisure Path and the path between Lock 22 and Blacklick Park. This event was previously run in the City of Dublin, but race organizers approached the City of Groveport in the fall and the event was relocated to Groveport. The Fallen 15 also organizes the Ruck Run Remember in the fall. For more information, please visit www.fallen15.org

Groveport Aquatic Center - Director Lund will place a brochure at your seat on Monday evening.

Stats - See attached.

THE CONNECTION - See attached.

Groveport Recreation Department
GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	3	2	1										6
Teen	0	2	3										5
HS	0	0	0										0
College	2	0	0										2
Yng Adult	1	4	4										9
Adult	19	9	4										32
Senior	23	11	8										42
Snr Couple	3	7	1										11
HH2	6	10	4										20
HH3	3	2	3										8
HH4+	3	5	7										15
Total	63	52	35	0	150								

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	1										2
Teen	0	0	0										0
HS	0	0	0										0
College	0	0	0										0
Yng Adult	0	1	1										2
Adult	9	5	5										19
Senior	7	4	1										12
Snr Couple	7	1	1										9
HH2	3	2	1										6
HH3	3	3	1										7
HH4+	3	1	3										7
Total	33	17	14	0	64								

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2	1	3										6
Teen	1	10	4										15
HS	1	0	0										1
College	6	1	4										11
Yng Adult	5	5	6										16
Adult	24	16	27										67
Senior	48	45	46										139
Snr Couple	25	18	22										65
HH2	13	9	6										28
HH3	10	8	10										28
HH4+	13	9	9										31
Total	148	122	137	0	407								

Grand

Total	244	191	186	0	621								
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Figures above reflect the number of households.

**Groveport Recreation Department
GRC Facility Rentals**

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	2	2	1										5
1847													0
Ohio		1											1
Erie	8	8	9										25
Multi-P													0
Kitchen		1											1
Fit. Studio													0
C-Wall	2												2
Gym 1/2	1		1										2
Gym Full	2		1										3
Lap Lane													0
Lap Pool													0
Pool	2												2
Total	17	12	12	0	0	0	0	0	0	0	0	0	41

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	120	140	30										290
1847													0
Ohio		50											50
Erie	320	320	360										1,000
Multi-P													0
Kitchen		15											15
Fit. Studio													0
C-Wall	110		135										245
Gym 1/2	130		50										180
Gym Full	900		100										1,000
Lap Lane													0
Lap Pool													0
Pool	400												400
Total	1,980	525	675	0	0	0	0	0	0	0	0	0	3,180

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

**Groveport Recreation Department
Park Shelter & Log House Reservations**

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0										0
Degenhart	0	0	0										0
Heritage1	0	0	0										0
Heritage2	0	0	0										0
Log House	0	1	1										2
Total	0	1	1	0	0	0	0	0	0	0	0	0	2

Revenue (\$)

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Shelters	0	0	0										0
Log House	0	0	0										0
Total	0	0	0	0	0	0	0	0	0	0	0	0	0
													Total

Groveport Recreation Department

Year: 2018

FITNESS

Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
SS	C.Coakley	290	344	537										1,171	390.33
TRX	C.Coakley	48	88	161										297	99.00
H2O Kickbox	S. Denune	17	18	31										66	22.00
Cycling	S. Denune	43	33	34										110	36.67
H2O Aerobics	S. Denune	78	104	148										330	110.00
Trim Tummies	S. Denune	26	17	31										74	24.67
SS MSROM	S. Denune	208	177	248										633	211.00
SWAT	S. Denune	35	28	52										115	38.33
Yoga	B. Finneran	17	22	25										64	21.33
Yoga	M. Faith	14	27	14										55	18.33
SS MSROM	K. Frank	81	109	116										306	102.00
Arthritis Aquatics	K. Frank	126	90	128										344	114.67
Arthristis Land	K. Frank	25	36	41										102	34.00
Stretch to Fitness	K. Frank	21	28	27										76	25.33
H2O Aerobics	K. Frank	132	101	167										400	133.33
Aqua Zumba	K. Frank	33	31	53										117	39.00
Zumba	K. Frank	75	55	79										209	69.67
Tai Chi	M. Henry	20	23	29										72	24.00
Strength&Condit.	A. Neu	15	14	13										42	14.00
Step/Strength	A. Neu	34	4	19										57	19.00
Pilates	A. Neu	47	33	41										121	40.33
Boot Camp	James / Coakley	10	3	5										18	6.00
Hot Yoga	M. Stollard													0	0.00
Resolution Run	A. Van Huffel	4												4	4.00
ABD 5k/Walk	A. Van Huffel													0	0.00
Trail Riders	A. Van Huffel													0	0.00
Stroller Striders	A. Van Huffel													0	0.00
Total		1,399	1,385	1,999	0	4,783	2,391.50								

Contractor	Personal Training (Sessions)												Total	Avg./Mo.	
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.			
S. Denune	39	39	55											133	44.33
J. McDonnell	10	10	28											48	16.00
J. James	27	50	52											129	43.00
C. Coakley			3											3	3.00
Total	76	99	138	0	310	104.33									

GROVEPORT RECREATION CTR
TIVITY - HEALTHWAYS SILVERSNEAKERS 2018

Month	Res.	NR	Eligible		Revenue	
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited	
Jan.	10	56	4,152	\$ 10,431.00	3/7/2018	
Feb.	9	64	4,073	\$ 10,785.00	4/3/2018	
March						
April						
May						
June						
July						
Aug.						
Sept.						
Oct.						
Nov.						
Dec.						
Total	19	120	8,225	\$ 21,216.00		

Groveport Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Co-Ed	Winter	Members Only Basketball League	Open	Evenings	12/3/2018	2/18/2018	0
Co-Ed	Winter	Volleyball	Open	Wed.	1/17/2018	3/28/2018	0
Total							0

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Drop-In Pickleball	B	Tues.	1/3/2018	2/7/2018	0
Co-Ed	Winter	Beginner Pickleball	B	Wed.	1/9/2018	1/30/2018	13
Co-Ed	Winter	Drop-In Pickleball	B	Thurs.	1/4/2018	1/25/2018	49
Co-Ed	Winter	Intermediate Pickleball	B	Wed.	2/21/2018	3/28/2018	14
Co-Ed	Winter	Drop-In Pickleball	B	Tues.	2/6/2018	2/27/2018	1
Co-Ed	Winter	Drop-In Pickleball	B	Weds.	2/14/2018	2/14/2018	9
Co-Ed	Winter	Drop-In Pickleball	B	Thurs.	2/1/2018	2/22/2018	63
Co-Ed	Winter	Drop-In Pickleball	B	Thurs.	3/1/2018	3/31/2018	63
Co-Ed	Winter	Beginner Pickleball	B	Wed.	4/4/2018	5/9/2018	11
Total							212

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Karate	6 and over	GRD	1/6/2018	2/10/2018	2	8
Co-Ed	Winter	HomeSchool Gym FRI	4 - 6 Yrs.	GRD	1/5/2018	2/23/2018	3	11
Co-Ed	Winter	HomeSchool Gym FRI	7-14 Yrs.	GRD	1/5/2018	2/23/2018	7	31
Co-Ed	Winter	HomeSchool Gym TUES	4 - 6 Yrs.	GRD	1/9/2018	2/27/2018	0	10
Co-Ed	Winter	HomeSchool Gym TUES	7-12 Yrs	GRD	1/9/2018	2/27/2018	0	11
Co-Ed	Winter	Basketball	1-2 Grade	GRD	12/2/2017	2/10/2018	5	19
Co-Ed	Winter	Basketball	3-4 Grade	GRD	1/6/2018	3/3/2018	15	32
Co-Ed	Winter	Basketball	5-6 Grade	GRD	1/6/2018	3/3/2018	16	42
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/18/2018	2/22/2018	4	11
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/18/2018	2/22/2018	2	11
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2018	2/20/2018	6	16
Co-Ed	Winter	Volleyball	3rd-6th Grd.	JSS	1/15/2018	2/19/2018	1	13
Co-Ed	Spring	Spring Soccer	U6	GRD	3/4/2018	5/20/2018	12	18
Boys	Spring	Spring Soccer	U8	GRD	3/4/2018	5/20/2018	4	20
Girls	Spring	Spring Soccer	U8	GRD	3/4/2018	5/20/2018	8	8
Boys	Spring	Spring Soccer	U10	GRD	3/4/2018	5/20/2018	8	15
Girls	Spring	Spring Soccer	U10	GRD	3/4/2018	5/20/2018	9	19
Boys	Spring	Spring Soccer	U12	GRD	3/4/2018	5/20/2018	5	7
Girls	Spring	Spring Soccer	U12	GRD	3/4/2018	5/20/2018	8	6
Co-Ed	Spring	Little Hoop Stars	4 - 6 Yrs.	JSS	3/6/2018	4/10/2018	3	3
Co-Ed	Spring	Little Hoop Stars	4 - 6 Yrs.	JSS	3/6/2018	4/10/2018	0	9
TOTAL							118	320

**Groveport Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot		60	Jan.	Dad/Daughter Dance	31	81	Feb.
Open Swim		44	Feb.	Breakfast w/ Bunny	35	69	April
		90	March	Marshmallow Drop		2,000	April
			April	Garage Sale Spr (Permits)			May
			May	Garage Sale Spr (Maps)			May
			June	Touch A Truck (Vehicles)			August
			July	Touch A Truck (Patrons)			August
			Aug.	Garage Sale Fall (Permits)			Sept.
			Sept.	Garage Sale Fall (Maps)			Sept.
			Oct.	Crafter's Bazaar (Vendors)			Nov.
			Nov.	Crafter's Bazaar (Attendees)			Nov.
			Dec.	Dinner w/ Santa			Dec.
Total	0	194		Santa's Calling			Dec.
				Total	66	2150	
Parent/Tot		47	Jan.				
Open Gym		41	Feb.				
		57	March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	145					
Kids Night Out	7	29	Jan.				
	10	25	Feb.				
	5	24	March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	22	78					

GROVEPORT RECREATION CTR
TIVITY - SILVERSNEAKERS February 2018

Month	Res.	NR	Eligible		Revenue	
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited	
Jan.	10	56	4,152	\$	10,431.00	3/7/2018
Feb.	9	64	4,073	\$	10,785.00	4/3/2018
March						
April						
May						
June						
July						
Aug.						
Sept.						
Oct.						
Nov.						
Dec.						
Total	19	120	8,225	\$	21,216.00	

Groveport Recreation Department

Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/25/2018	39	126
Dog Paddle Palooza	Outdoor	9/6/2018		
Pumpkin' Plunge	Indoor			
Swim With Santa	Indoor			
TOTAL			39	126

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COP)	Indoor	1/7/2018	8
	Indoor	1/14/2018	23
	Indoor	1/21/2018	10
	Indoor	2/4/2018	11
	Indoor	2/18/2018	0
	Indoor	3/4/2018	7
	Indoor	3/18/2018	2
	Indoor	3/25/2018	7
		68	
		Revenue:	\$680.00
SCUBA	Indoor	Jan/Feb	5
	Indoor	March	5
	Indoor	April	
		Revenue:	\$500.00
ARC Lifeguard Certification Classes	Indoor	Feb.	3
	Indoor	March	3
	Indoor	April	
	Indoor	May	
	Indoor	June	
		Revenue:	\$1,320
ISR Swim Lessons	Indoor	Feb.	40
	Indoor	March	39
	Indoor	April	
	Indoor	May	
	Indoor	June	
		Revenue: \$	237.00

GROVEPORT RECREATION DEPARTMENT
GROVEPORT SENIOR CENTER
2018

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	359	389	406									

Activities

Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Eucre	63	132	163										358	119
Billiards	n/a	n/a	10										10	3
Game Day	29	38	25										92	31
Line Dancing	40	45	48										133	44
Crafts (Thurs)	11	13	23										47	16
Quilting	14	15	8										37	12
Lunch (Thurs)	146	173	236										555	185
Lunch Munchers	n/a	5	10										15	5
Special	n/a	n/a	n/a										0	0
Hear Screen	n/a	n/a	8										8	3
Monthly Craft	n/a	13	8										21	7
Wellness Clinic	21	19	12										52	17
Foot Care Clinic	n/a	16	12										28	9
Total	324	469	563	0	1,356	452								

Other Programs

	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	37	
Wheeling Downs	March	23	