



CITY OF
GROVEPORT
OHIO

Monday, April 16, 2018
Groveport Transportation Department
Report to Mayor and City Council

Groveport Rickenbacker Employee Access Transit

- 1) You will find the GREAT ridership summary attached.

Groveport Senior Transportation

- 1) You will find the Senior Transportation statistics attached.
- 2) You will find the 1st Quarter Senior Options Program and Financial reports attached

Please contact Bob Dowler with any questions, comments or concerns.

Respectfully,

Bob Dowler, Director of Transportation
bdowler@groveport.org
614-679-9545



Transportation Department Statistics
Committee of the Whole
Monday April 16, 2018

GREAT

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 3/4/18	17965	29512	13019	60496 (1)
Week of:	3/5/18 - 3/11/18	155	231	97	483
Week of:	3/12/18 - 3/18/18	149	219	94	462
Week of:	3/19/18 - 3/25/18	122	230	91	443
Week of:	3/26/18 - 4/1/18	121	259	123	503
Total Rides to Date		18512	30451	13424	62387

(1) Reported at Previous COTW, 3/19/18

Senior Transportation

	March	Avg/day	2018 YTD	Avg/day
Trips	372	16.91	1074	17.05
Client Contact (hh:mm)	407:40	18:31	1202:40	19:05
Miles Driven	4140	188.18	12428	197.27
Driving Hours (hh:mm)	288:20	13:06	812:05	12:53

FRANKLIN COUNTY 2018 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name City of Groveport
Project Name Groveport Senior Transportation
Reporting Period January 1st, 2018-March 31st, 2018

PROGRESS TOWARD GOALS IN REPORTING PERIOD:

Groveport Senior Transportation has set our goal to serve 105 unique clients in 2018. Our program offers medical appointment, personal appointment and various community social outings transportation to seniors residing in the city. We exceeded our goal in 2017 so we believe serving 105 clients in 2018 is a good number to strive for. It is always our goal to provide friendly, safe and reliable service to our clients.

IDENTIFIED BARRIERS TO GOAL COMPLETION:

None

SUGGESTED MODIFICATIONS OF STATED GOALS:

None

1. No. of clients served this quarter: 76

2. No. of clients served YTD: 76

2.a. 25 % Male 75 % Female 63.16 % 75 yrs or more

2.b. RACE: 80.26 % White 14.47 % Black

0 % Asian 1.32 % American Indian 1.32 % Other

2.c. ETHNICITY: 3.95 Hispanic 96.05 %Non-Hispanic

I certify the information provided in this report is true and accurate.

Lisa C. Zurbruggen
Signature

4/2/18
Date

Transportation Coordinator
Title

614-836-7433
Phone

**FRANKLIN COUNTY 2018 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME CITY OF GROVEPORT
PROJECT NAME GROVEPORT SENIOR TRANSPORTATION
REPORTING PERIOD 01-01-2018 TO 03-31-2018

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	11,585.00	2,896.25	86,552.00	23,206.18
DENTAL;VISION & LIFE			1,808.00	426.76
OPERS			16,684.00	3,404.86
WORKERS COMP.			2,748.00	-
MEDICARE			1,423.00	336.53
HRA			5,550.00	4.46
HEALTH CARE			32,448.00	10,348.12
EDUCATIONAL			1,240.00	185.00
FUEL			15,000.00	2,354.96
CONTRACTUAL			650.00	220.00
UTILITIES & COMM.			2,259.00	529.56
ADVERTISING			1,000.00	153.85
OPERATING SUPPLIES			1,400.00	99.59
VEHICLE MAINTENANCE			8,500.00	613.13
CAPITAL-GRANT			13,000.00	-
TOTAL	11,585.00	2,896.25	190,262.00	41,883.00

Anna M. Krigbaum
 Signature

4/9/2018
 Date

ANNA M. KRIGBAUM
 Printed Name

SENIOR ACCOUNTANT
 Title

614-830-2050
 Phone