



Monday, July 20, 2020

**Groveport Transportation Department
Report to Mayor and City Council**

Groveport Rickenbacker Employee Access Transit

- 1) Find the GREAT ridership summary attached.
- 2) Coronavirus response has remained essentially unchanged in the last month.
- 3) Ridership has increased very slightly since May. We are running about 52% below June 2019.

Groveport Senior Transportation

- 1) Find the Senior Transportation statistics attached.
- 2) Find the Quarterly Senior Options Program & Financial Reports attached
- 3) Service to a senior residence complex has been temporarily halted due to Coronavirus. Our response has otherwise remained essentially unchanged.
- 4) Senior Transportation ridership continues to increase.

Groveport Program Transportation

- 1) Find the Program Transportation summary attached.
- 2) Coronavirus response: Program Transportation has not been in operation since March 6, 2020.

Please contact Bob Dowler with any questions, comments, or concerns.

Respectfully,
Bob Dowler, Director of Transportation
bdowler@groveport.org
614-557-2180



Transportation Department Statistics
Committee of the Whole
Monday July 20, 2020

GREAT

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 5/31/20	35273	52703	26515	114491 (1)
Week of:	6/1/20 - 6/7/20	41	63	78	182
Week of:	6/8/20 - 6/14/20	44	99	90	233
Week of:	6/15/20 - 6/21/20	45	106	97	248
Week of:	6/22/20 - 6/28/20	45	89	93	227
Week of:	6/29/20 - 7/5/20	33	92	92	217
Total Rides to Date		35448	53060	26873	115598

(1) Reported at Previous COTW, 6/15/20

Senior Transportation 2020

	June	Avg/day	2020 YTD	Avg/day
Trips	173	8.19	1309	12.12
Client Contact (hh:mm)	175:25	8:21	1391:55	12:53
Miles Driven	2262	107.71	14947	138.4
Driving Hours (hh:mm)	174:55	8:19	1072:35	9:55

Program Transportation 2020

(Through June)

Outings	7
Miles	357
Riders	61

FRANKLIN COUNTY 2020 SENIOR OPTIONS GRANT PROGRAM REPORT
Please use additional sheets as necessary

Agency Name City of Groveport
Project Name Senior Transportation
Reporting Period April 1st, 2020 through June 30th, 2020

PROGRESS TOWARD GOALS IN REPORTING PERIOD:

In the second quarter of 2020, Groveport Senior Transportation has served 55 unique individuals for a total of 77 for the first half. We have been able to continue our medical and personal transportation trips during the Pandemic using strict protocol in order to keep clients and employees safe. Despite the challenge of transporting clients during a pandemic, we are pleased with our progress toward our goal. We continue to be challenged with ways to keep our clients and employees safe while transporting our clients to medical and personal appointments. We feel we have a good protocol for keeping the buses clean and disinfected. We are masking and using gloves to clean. Employees are checking temperature and symptoms daily.

IDENTIFIED BARRIERS TO GOAL COMPLETION:

The Covid 19 Pandemic continues to create a challenge toward meeting the goal we set before the pandemic. Compared to this time last year, we are down 824 rides. We had 100 unique riders at the end of June 2019. We are at 77 unique riders at the end of June 2020 toward our goal of 105.

SUGGESTED MODIFICATIONS OF STATED GOALS:

No modifications at this time. We will continue to monitor.

1. No. of clients served this quarter: 55

2. No. of clients served YTD: 77

2.a. 23 % Male 77 % Female 60 % 75 yrs or more

2.b. RACE: 78 % White 18 % Black

1 % Asian 1 % American Indian 1 % Other

2.c. ETHNICITY: 1 Hispanic 99 %Non-Hispanic

I certify the information provided in this report is true and accurate.

Lisi Zurbruggen
Signature

7/2/20
Date

Transportation Coordinator
Title

614-836-7433
Phone

**FRANKLIN COUNTY 2020 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME	<u>CITY OF GROVEPORT</u>
PROJECT NAME	<u>GROVEPORT SENIOR TRANSPORTATION</u>
REPORTING PERIOD	<u>04-01-2020 TO 06-30-2020</u>

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	12,112.00	6,056.00	97,479.00	45,133.74
DENTAL;VISION & LIFE			1,808.00	794.02
OPERS			18,631.00	7,852.70
WORKERS COMP.			3,069.00	1,114.96
MEDICARE			1,590.00	654.48
HRA			5,550.00	1,955.67
HEALTH CARE			31,207.00	16,352.46
EDUCATIONAL			500.00	35.00
FUEL			10,000.00	3,113.48
CONTRACTUAL			879.00	190.25
CASUALTY INSURANCE			4,401.00	-
UTILITIES & COMM.			2,369.00	1,069.44
ADVERTISING			1,300.00	-
OPERATING SUPPLIES			1,500.00	61.96
VEHICLE MAINTENANCE			10,200.00	4,610.81
CAPITAL-GRANT			-	-
TOTAL	12,112.00	6,056.00	190,483.00	82,938.97

Anna M. Krigbaum
Signature

07.06.2020
Date

ANNA M. KRIGBAUM
Printed Name

SENIOR ACCOUNTANT
Title

614-830-2050
Phone