

**CITY OF GROVEPORT  
EXHIBIT A  
ORD. 19-075**

**GENERAL FUND: 101**

Description/Department	Recommended	Dept. Total	Fund Total
<b>POLICE:01</b>			
Personal Services	\$ 3,798,576.00		
Other	862,788.00		
<b>POLICE:01 Total</b>		\$ 4,661,364.00	
<b>COMMUNITY AFFAIRS:03</b>			
Personal Services	\$ 386,422.00		
Other	301,517.00		
<b>COMMUNITY AFFAIRS:03 Total</b>		\$ 687,939.00	
<b>SENIOR TRANSPORTATION:05</b>			
Personal Services	\$ 153,357.00		
Other	33,817.00		
<b>SENIOR TRANSPORTATION:05 Total</b>		\$ 187,174.00	
<b>COUNTY HEALTH DISTRICT:06</b>			
Other	\$ 49,884.00		
<b>COUNTY HEALTH DISTRICT:06 Total</b>		\$ 49,884.00	
<b>REAL ESTATE TAX COLLECTION:07</b>			
Other	\$ 16,200.00		
<b>REAL ESTATE TAX COLLECTION:07 Total</b>		\$ 16,200.00	
<b>AUDITS &amp; ELECTIONS:08</b>			
Other	\$ 31,000.00		
<b>AUDITS &amp; ELECTIONS:08 Total</b>		\$ 31,000.00	
<b>MAYOR:09</b>			
Personal Services	\$ 194,587.00		
Other	26,222.00		
<b>MAYOR 09: Total</b>		\$ 220,809.00	
<b>LEGISLATIVE:10</b>			
Personal Services	\$ 180,642.00		
Other	70,508.00		
<b>LEGISLATIVE:10 Total</b>		\$ 251,150.00	
<b>ADMINISTRATION:11</b>			
Personal Services	\$ 295,184.00		
Other	378,631.00		
<b>ADMINISTRATION:11 Total</b>		\$ 673,815.00	
<b>FINANCE:12</b>			
Personal Services	\$ 359,630.00		
Other	2,387,483.00		
<b>FINANCE:12 Total</b>		\$ 2,747,113.00	

**GENERAL FUND: 101...CONTINUED**

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Description/Department	Recommended	Dept. Total	Fund Total
<b>ECONOMIC DEVELOPMENT/ PUBLIC RELATIONS:13</b>			
Personal Services	\$ 97,607.00		
Other	98,710.00		
<b>ECONOMIC DEVELOPMENT/PUBLIC RELATIONS:13 Total</b>		\$ 196,317.00	
<b>LAW DEPARTMENT:16</b>			
Personal Services	\$ 196,067.00		
Other	91,625.00		
<b>LAW DEPARTMENT:16 Total</b>		\$ 287,692.00	
<b>PARKS:18</b>			
Personal Services	\$ 710,442.00		
Other	269,273.00		
<b>PARKS:18 Total</b>		\$ 979,715.00	
<b>H.R. ADMINISTRATION:22</b>			
Personal Services	\$ 168,561.00		
Other	82,102.00		
<b>H.R. ADMINISTRATION:22 Total</b>		\$ 250,663.00	
<b>TRANSFERS AND CONTINGENCY:28</b>			
Other	\$ 5,829,121.00		
<b>TRANSFERS AND CONTINGENCY:28 Total</b>		\$ 5,829,121.00	
<b>BUILDING &amp; ZONING:30</b>			
Personal Services	\$ 489,752.00		
Other	245,714.00		
<b>BUILDING &amp; ZONING:30 Total</b>		\$ 735,466.00	
<b>FACILITIES MANAGEMENT:31</b>			
Personal Services	\$ 421,111.00		
Other	175,416.00		
<b>FACILITIES MANAGEMENT:31 Total</b>		\$ 596,527.00	
<b>ENGINEERING:32</b>			
Personal Services	\$ 216,614.00		
Other	124,494.00		
<b>ENGINEERING:32 Total</b>		\$ 341,108.00	
<b>TRANSPORTATION SERVICES:33</b>			
Personal Services	\$ 147,632.00		
Other	80,491.00		
<b>TRANSPORTATION SERVICES:33 Total</b>		\$ 228,123.00	
<b>GENERAL FUND:101 Total</b>			\$ 18,971,180.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>STREET MAINTENANCE FUND:201</b>			
Personal Services	\$ 762,900.00		
Other	2,238,228.00		
<b>PUBLIC WORKS:14</b>		\$ 3,001,128.00	
<b>STREET MAINTENANCE FUND:201 Total</b>			\$ 3,001,128.00
<b>STATE HIGHWAY IMPROVEMENT FUND:202</b>			
Other	\$ 370,842.00		
<b>PUBLIC WORKS:14 Total</b>		\$ 370,842.00	
<b>STATE HIGHWAY IMPROVEMENT FUND:202 Total</b>			\$ 370,842.00
<b>CEMETERY FUND:203</b>			
<b>PUBLIC WORKS:14</b>			
Personal Services	\$ 12,000.00		
Other	42,759.00		
<b>PUBLIC WORKS:14 Total</b>		\$ 54,759.00	
<b>CEMETERY FUND:203 Total</b>			\$ 54,759.00
<b>PARKS FUND:204</b>			
Other	\$ 379,441.00		
<b>PARKS:18 Total</b>		\$ 379,441.00	
<b>PARKS FUND:204 Total</b>			\$ 379,441.00
<b>TIF FUND:205</b>			
Other	\$ 363,083.00		
<b>TIF:205 Total</b>		\$ 363,083.00	
<b>TIF FUND:205 Total</b>			\$ 363,083.00
<b>SENIOR TRANSPORTATION FUND:207</b>			
Personal Services	\$ 63,630.00		
Other	-		
<b>SENIOR TRANSPORTATION:207 Total</b>		\$ 63,630.00	
<b>SENIOR TRANSPORTATION FUND:207 Total</b>			\$ 63,630.00
<b>DRUG EDUCATION &amp; ENFORCEMENT FUND:208</b>			
Other	\$ 19,203.00		
<b>DRUG EDUCATION &amp; ENFORCEMENT FUND:208 Total</b>		\$ 19,203.00	
<b>DRUG EDUCATION &amp; ENFORCEMENT FUND:208 Total</b>			\$ 19,203.00
<b>MOTOR VEHICLE FUND:210</b>			
Other	\$ 377,490.00		
<b>MOTOR VEHICLE:210 Total</b>		\$ 377,490.00	
<b>MOTOR VEHICLE FUND:210 Total</b>			\$ 377,490.00
<b>STATE POLICE TRAINING FUND: 211</b>			
Other	\$ 4,000.00		
<b>STATE POLICE TRAINING FUND: 211 Total</b>		\$ 4,000.00	
<b>STATE POLICE TRAINING FUND: 211 Total</b>			\$ 4,000.00
<b>DUI ENFORCEMENT:213</b>			
Other	\$ 46,609.00		
<b>DUI ENFORCEMENT:213 Total</b>		\$ 46,609.00	
<b>DUI ENFORCEMENT FUND:213 Total</b>			\$ 46,609.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>COURT COMPUTER FUND:217</b>			
Other	\$ 12,214.00		
COURT COMPUTER:217 Total		\$ 12,214.00	
<b>COURT COMPUTER FUND:217 Total</b>			\$ 12,214.00
<b>RAINY DAY FUND:218</b>			
Other	\$ 1,691,667.00		
RAINY DAY:218 Total		\$ 1,691,667.00	
<b>RAINY DAY FUND:218 Total</b>			\$ 1,691,667.00
<b>RECREATION &amp; AQUATIC CENTER FUND:220</b>			
<b>SENIOR CENTER:04</b>			
Personal Services	\$ 121,923.00		
Other	48,932.00		
<b>SENIOR CENTER:04 Total</b>		\$ 170,855.00	
<b>RECREATION CENTER(ADMINISTRATION):17</b>			
Personal Services	\$ 238,262.00		
Other	12,736.00		
<b>RECREATION CENTER(ADMINISTRATION):17 Total</b>		\$ 250,998.00	
<b>AQUATIC CENTER(OUTDOOR):19</b>			
Personal Services	\$ 278,879.00		
Other	300,585.00		
<b>AQUATIC CENTER(OUTDOOR):19 Total</b>		\$ 579,464.00	
<b>RECREATION CENTER(OPERATIONS):23</b>			
Personal Services	\$ 462,348.00		
Other	544,343.00		
<b>RECREATION CENTER(OPERATIONS):23 Total</b>		\$ 1,006,691.00	
<b>RECREATION FITNESS:24</b>			
Personal Services	\$ 188,829.00		
Other	125,685.00		
<b>RECREATION FITNESS:24 Total</b>		\$ 314,514.00	
<b>RECREATION ATHLETICS:25</b>			
Personal Services	\$ 7,275.00		
Other	63,005.00		
<b>RECREATION ATHLETICS:25 Total</b>		\$ 70,280.00	
<b>RECREATION PROGRAMS:26</b>			
Personal Services	\$ 73,955.00		
Other	15,485.00		
<b>RECREATION PROGRAMS:26 Total</b>		\$ 89,440.00	

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<b>AQUATIC CENTER(INDOOR):27</b>			
Personal Services	\$ 280,119.00		
Other	157,691.00		
<b>AQUATIC CENTER(INDOOR):27 Total</b>		\$ 437,810.00	
<b>FACILITY MANGEMENT:31</b>			
Other	\$ 362,214.00		
<b>FACILITY MANGEMENT:31Total</b>		\$ 362,214.00	
<b>RECREATION &amp; AQUATIC CENTER FUND:220 Total</b>			\$ 3,282,266.00
<b>GOLF FUND:221</b>			
<b>GOLF(General):20</b>			
Personal Services	\$ 370,445.00		
Other	427,176.00		
<b>GOLF(General):20 Total</b>		\$ 797,621.00	
<b>GOLF(Maintenance):21</b>			
Personal Services	\$ 681,586.00		
Other	665,952.00		
<b>GOLF(Maintenance):21 Total</b>		\$ 1,347,538.00	
<b>FACILITY MANGEMENT:31</b>			
Other	\$ 40,892.00		
<b>FACILITY MANGEMENT:31Total</b>		\$ 40,892.00	
<b>GOLF FUND:221 Total</b>			\$ 2,186,051.00
<b>GREAT FUND:222</b>			
Other	\$ 472,318.00		
<b>GREAT:222 Total</b>		\$ 472,318.00	
<b>GREAT FUND:222: Total</b>			\$ 472,318.00
<b>DEBT SERVICE FUND:301</b>			
Other	\$ 5,488,358.00		
<b>DEBT SERVICE:301 Total</b>		\$ 5,488,358.00	
<b>DEBT SERVICE FUND:301 Total</b>			\$ 5,488,358.00
<b>CAPITAL PROJECTS FUND:401</b>			
Other	\$ 2,755.00		
<b>CAPITAL PROJECTS:401 Total</b>		\$ 2,755.00	
<b>CAPITAL PROJECTS FUND:401 Total</b>			\$ 2,755.00
<b>CAPITAL PROJECTS REC. CENTER FUND:402</b>			
Other	\$ 148,105.00		
<b>CAPITAL PROJECTS REC. CENTER:402 Total</b>		\$ 148,105.00	
<b>CAPITAL PROJECTS REC. CENTER FUND:402 Total</b>			\$ 148,105.00
<b>GOLF COURSE RECOVERY FUND: 403</b>			
Other	\$ 63,632.00		
<b>GOLF COURSE RECOVERY FUND: 403 Total</b>		\$ 63,632.00	
<b>GOLF COURSE RECOVERY FUND: 403 Total</b>			\$ 63,632.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>WATER FUND:501</b>			
Personal Services	\$ 408,321.00		
Other	601,853.00		
WATER FUND:501		\$ 1,010,174.00	
<b>WATER FUND:501 Total</b>			\$ 1,010,174.00
<b>SEWER FUND:502</b>			
Personal Services	\$ 15,678.00		
Other	684,376.00		
SEWER:502 Total		\$ 700,054.00	
<b>SEWER FUND:502 Total</b>			\$ 700,054.00
<b>WATER CAPITAL FUND:503</b>			
Other	\$ 1,277,603.00		
WATER CAPITAL:503 Total		\$ 1,277,603.00	
<b>WATER CAPITAL FUND:503 Total</b>			\$ 1,277,603.00
<b>SEWER CAPITAL FUND:504</b>			
Other	\$ 782,704.00		
SEWER CAPITAL:504 Total		\$ 782,704.00	
<b>SEWER CAPITAL FUND:504 Total</b>			\$ 782,704.00
<b>STORM WATER FUND:505</b>			
Personal Services	\$ 370,596.00		
Other	1,226,872.00		
STORM WATER:505 Total		\$ 1,597,468.00	
<b>STORM WATER FUND:505 Total</b>			\$ 1,597,468.00
<b>COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL</b>			
Other	\$ 402,512.00		
COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL		\$ 402,512.00	
<b>COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL</b>			\$ 402,512.00
<b>SURETY BOND FUND: 702</b>			
Other	\$ 138,416.00		
SURETY BOND FUND: 702 TOTAL		\$ 138,416.00	
<b>SURETY BOND FUND: 702 TOTAL</b>			\$ 138,416.00
<b>TOWNSHIP INSPECTIONS FUND:703</b>			
Other	\$ 27,374.00		
TOWNSHIP INSPECTIONS:703 Total		\$ 27,374.00	
<b>TOWNSHIP INSPECTIONS FUND:703 Total</b>			\$ 27,374.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>ESCROW INSPECTIONS &amp; ENGINEERING FUND:704</b>			
Other	\$ 242,465.00		
ESCROW INSPECTIONS & ENGINEERING:704 Total		\$ 242,465.00	
<b>ESCROW INSPECTIONS &amp; ENGINEERING FUND:704 Total</b>			\$ 242,465.00
<b>CEMETERY PERPETUAL CARE FUND:706</b>			
Other	\$ 90,787.00		
CEMETERY PERPETUAL CARE:706 Total		\$ 90,787.00	
<b>CEMETERY PERPETUAL CARE FUND:706 Total</b>			\$ 90,787.00
<b>TREE FUND:707</b>			
Other	\$ 132,732.00		
TREE:707 Total		\$ 132,732.00	
<b>TREE FUND:707 Total</b>			\$ 132,732.00
<b>FLEX SPENDING:708</b>			
Other	\$ 89,796.00		
FLEX SPENDING: 708 TOTAL		\$ 89,796.00	
<b>FLEX SPENDING: 708 TOTAL</b>			\$ 89,796.00
<b>EMPLOYEE WITHHOLDING FUND:709</b>			
Other	\$ 70,000.00		
EMPLOYEE WITHHOLDING FUND: 709 TOTAL		\$ 70,000.00	
<b>EMPLOYEE WITHHOLDING FUND: 709 TOTAL</b>			\$ 70,000.00
<b>TOTAL ALL FUNDS:</b>			\$ 43,560,816.00