

**CITY OF GROVEPORT  
EXHIBIT A  
ORD. 2021-051**

**GENERAL FUND: 101**

Description/Department	Recommended	Dept. Total	Fund Total
<b>POLICE:01</b>			
Personal Services	\$ 4,712,650.00		
Other	700,536.00		
<b>POLICE:01 Total</b>		\$ 5,413,186.00	
<b>COMMUNITY AFFAIRS:03</b>			
Personal Services	\$ 501,470.00		
Other	321,517.00		
<b>COMMUNITY AFFAIRS:03 Total</b>		\$ 822,987.00	
<b>SENIOR TRANSPORTATION:05</b>			
Personal Services	\$ 168,786.00		
Other	35,385.00		
<b>SENIOR TRANSPORTATION:05 Total</b>		\$ 204,171.00	
<b>COUNTY HEALTH DISTRICT:06</b>			
Other	\$ 56,000.00		
<b>COUNTY HEALTH DISTRICT:06 Total</b>		\$ 56,000.00	
<b>REAL ESTATE TAX COLLECTION:07</b>			
Other	\$ 16,200.00		
<b>REAL ESTATE TAX COLLECTION:07 Total</b>		\$ 16,200.00	
<b>AUDITS &amp; ELECTIONS:08</b>			
Other	\$ 19,000.00		
<b>AUDITS &amp; ELECTIONS:08 Total</b>		\$ 19,000.00	
<b>MAYOR:09</b>			
Personal Services	\$ 235,001.00		
Other	29,625.00		
<b>MAYOR 09: Total</b>		\$ 264,626.00	
<b>LEGISLATIVE:10</b>			
Personal Services	\$ 210,611.00		
Other	79,775.00		
<b>LEGISLATIVE:10 Total</b>		\$ 290,386.00	
<b>ADMINISTRATION:11</b>			
Personal Services	\$ 250,672.00		
Other	195,096.00		
<b>ADMINISTRATION:11 Total</b>		\$ 445,768.00	
<b>FINANCE:12</b>			
Personal Services	\$ 401,704.00		
Other	683,216.00		
<b>FINANCE:12 Total</b>		\$ 1,084,920.00	
<b>GENERAL FUND: 101...CONTINUED</b>			

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Description/Department	Recommended	Dept. Total	Fund Total
<b>ECONOMIC DEVELOPMENT/ PUBLIC RELATIONS:13</b>			
Personal Services	\$ 166,871.00		
Other	2,411,395.00		
<b>ECONOMIC DEVELOPMENT/PUBLIC RELATIONS:13 Total</b>		\$ 2,578,266.00	
<b>LAW DEPARTMENT:16</b>			
Personal Services	\$ 225,272.00		
Other	82,276.00		
<b>LAW DEPARTMENT:16 Total</b>		\$ 307,548.00	
<b>PARKS:18</b>			
Personal Services	\$ 898,137.00		
Other	196,094.00		
<b>PARKS:18 Total</b>		\$ 1,094,231.00	
<b>H.R. ADMINISTRATION:22</b>			
Personal Services	\$ 203,495.00		
Other	90,321.00		
<b>H.R. ADMINISTRATION:22 Total</b>		\$ 293,816.00	
<b>TRANSFERS AND CONTINGENCY:28</b>			
Other	\$ 4,848,916.00		
<b>TRANSFERS AND CONTINGENCY:28 Total</b>		\$ 4,848,916.00	
<b>BUILDING &amp; ZONING:30</b>			
Personal Services	\$ 611,652.00		
Other	225,130.00		
<b>BUILDING &amp; ZONING:30 Total</b>		\$ 836,782.00	
<b>FACILITIES MANAGEMENT:31</b>			
Personal Services	\$ 587,099.00		
Other	154,829.00		
<b>FACILITIES MANAGEMENT:31 Total</b>		\$ 741,928.00	
<b>ENGINEERING:32</b>			
Personal Services	\$ 236,810.00		
Other	102,846.00		
<b>ENGINEERING:32 Total</b>		\$ 339,656.00	
<b>TRANSPORTATION SERVICES:33</b>			
Personal Services	\$ 56,737.00		
Other	25,803.00		
<b>TRANSPORTATION SERVICES:33 Total</b>		\$ 82,540.00	
<b>INFORMATION TECHNOLOGY:34</b>			
Personal Services	\$ 173,413.00		
Other	37,150.00		
<b>INFORMATION TECHNOLOGY:34 Total</b>		\$ 210,563.00	
<b>RAREY'S PORT:35</b>			
Other	\$ 122,200.00		
<b>RAREY'S PORT:35 Total</b>		\$ 122,200.00	
<b>WERT'S GROVE:36</b>			
Other	\$ 122,200.00		
<b>WERT'S GROVE:36 Total</b>		\$ 122,200.00	
<b>GENERAL FUND:101 Total</b>			\$ 20,195,890.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>STREET MAINTENANCE FUND:201</b>			
Personal Services	\$ 1,019,584.00		
Other	906,174.00		
<b>PUBLIC WORKS:14 Total</b>		\$ 1,925,758.00	
<b>FACILITY MANGEMENT:31</b>			
Other	\$ 26,200.00		
<b>FACILITY MANGEMENT:31Total</b>		\$ 26,200.00	
<b>STREET MAINTENANCE FUND:201 Total</b>			\$ 1,951,958.00
<b>STATE HIGHWAY IMPROVEMENT FUND:202</b>			
Other	\$ 223,056.00		
<b>PUBLIC WORKS:14 Total</b>		\$ 223,056.00	
<b>STATE HIGHWAY IMPROVEMENT FUND:202 Total</b>			\$ 223,056.00
<b>CEMETERY FUND:203</b>			
<b>PUBLIC WORKS:14</b>			
Personal Services	\$ 13,691.00		
Other	88,818.00		
<b>PUBLIC WORKS:14 Total</b>		\$ 102,509.00	
<b>CEMETERY FUND:203 Total</b>			\$ 102,509.00
<b>PARKS FUND:204</b>			
Other	\$ 125,000.00		
<b>PARKS:18 Total</b>		\$ 125,000.00	
<b>PARKS FUND:204 Total</b>			\$ 125,000.00
<b>TIF FUND:205</b>			
Other	\$ 270,000.00		
<b>TIF:205 Total</b>		\$ 270,000.00	
<b>TIF FUND:205 Total</b>			\$ 270,000.00
<b>SENIOR TRANSPORTATION FUND:207</b>			
Personal Services	\$ 12,112.00		
Other	47,049.00		
<b>SENIOR TRANSPORTATION:207 Total</b>		\$ 59,161.00	
<b>SENIOR TRANSPORTATION FUND:207 Total</b>			\$ 59,161.00
<b>DRUG EDUCATION &amp; ENFORCEMENT FUND:208</b>			
Other	\$ 12,158.00		
<b>DRUG EDUCATION &amp; ENFORCEMENT FUND:208 Total</b>		\$ 12,158.00	
<b>DRUG EDUCATION &amp; ENFORCEMENT FUND:208 Total</b>			\$ 12,158.00
<b>MOTOR VEHICLE FUND:210</b>			
Other	\$ 261,895.00		
<b>MOTOR VEHICLE:210 Total</b>		\$ 261,895.00	
<b>MOTOR VEHICLE FUND:210 Total</b>			\$ 261,895.00
<b>DUI ENFORCEMENT:213</b>			
Other	\$ 13,829.00		
<b>DUI ENFORCEMENT:213 Total</b>		\$ 13,829.00	
<b>DUI ENFORCEMENT FUND:213 Total</b>			\$ 13,829.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>COURT COMPUTER FUND:217</b>			
Other	\$ 10,221.00		
COURT COMPUTER:217 Total		\$ 10,221.00	
<b>COURT COMPUTER FUND:217 Total</b>			\$ 10,221.00
<b>RAINY DAY FUND:218</b>			
Other	\$ -		
RAINY DAY:218 Total		\$ -	
<b>RAINY DAY FUND:218 Total</b>			\$ -
<b>TERMINATION FUND:219</b>			
Personal Services	\$ 257,387.00		
TERMINATION:219 Total		\$ 257,387.00	
<b>TERMINATION FUND:219 Total</b>			\$ 257,387.00
<b>RECREATION &amp; AQUATIC CENTER FUND:220</b>			
<b>RECREATION CENTER(ADMINISTRATION):17</b>			
Personal Services	\$ 1,201,626.00		
Other	17,892.00		
<b>RECREATION CENTER(ADMINISTRATION):17 Total</b>		\$ 1,219,518.00	
<b>AQUATIC CENTER(OUTDOOR):19</b>			
Other	\$ 224,473.00		
<b>AQUATIC CENTER(OUTDOOR):19 Total</b>		\$ 224,473.00	
<b>RECREATION CENTER(OPERATIONS):23</b>			
Personal Services	\$ 516,814.00		
Other	429,190.00		
<b>RECREATION CENTER(OPERATIONS):23 Total</b>		\$ 946,004.00	
<b>RECREATION FITNESS:24</b>			
Other	\$ 52,031.00		
<b>RECREATION FITNESS:24 Total</b>		\$ 52,031.00	
<b>RECREATION ATHLETICS:25</b>			
Other	\$ 63,567.00		
<b>RECREATION ATHLETICS:25 Total</b>		\$ 63,567.00	
<b>RECREATION PROGRAMS:26</b>			
Other	\$ 14,980.00		
<b>RECREATION PROGRAMS:26 Total</b>		\$ 14,980.00	

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Description/Department	Recommended	Dept. Total	Fund Total
<b>AQUATIC CENTER(INDOOR):27</b>			
Other	\$ 97,141.00		
<b>AQUATIC CENTER(INDOOR):27 Total</b>		\$ 97,141.00	
<b>FACILITY MANGEMENT:31</b>			
Other	\$ 281,150.00		
<b>FACILITY MANGEMENT:31Total</b>		\$ 281,150.00	
<b>RECREATION &amp; AQUATIC CENTER FUND:220 Total</b>			\$ 2,898,864.00
<b>GOLF FUND:221</b>			
<b>GOLF(General):20</b>			
Personal Services	\$ 397,522.00		
Other	274,317.00		
<b>GOLF(General):20 Total</b>		\$ 671,839.00	
<b>GOLF(Maintenance):21</b>			
Personal Services	\$ 824,065.00		
Other	1,879,509.00		
<b>GOLF(Maintenance):21 Total</b>		\$ 2,703,574.00	
<b>FACILITY MANGEMENT:31</b>			
Other	\$ 39,550.00		
<b>FACILITY MANGEMENT:31Total</b>		\$ 39,550.00	
<b>GOLF FUND:221 Total</b>			\$ 3,414,963.00
<b>GREAT FUND:222</b>			
Other	\$ 432,007.00		
<b>GREAT:222 Total</b>		\$ 432,007.00	
<b>GREAT FUND:222: Total</b>			\$ 432,007.00
<b>SENIOR CENTER FUND:224</b>			
Personal Services	\$ 138,232.00		
Other	44,004.00		
<b>SENIOR CENTER:224 Total</b>		\$ 182,236.00	
<b>SENIOR CENTER FUND:224 Total</b>			\$ 182,236.00
<b>LOCAL FISCAL RECOVERY FUND:225</b>			
Other	\$ 588,806.00		
<b>LOCAL FISCAL RECOVERY:225 Total</b>		\$ 588,806.00	
<b>LOCAL FISCAL RECOVERY FUND:225 Total</b>			\$ 588,806.00
<b>DEBT SERVICE FUND:301</b>			
Other	\$ 3,399,456.00		
<b>DEBT SERVICE:301 Total</b>		\$ 3,399,456.00	
<b>DEBT SERVICE FUND:301 Total</b>			\$ 3,399,456.00
<b>CAPITAL PROJECTS FUND:401</b>			
Other	\$ 1,931,500.00		
<b>CAPITAL PROJECTS:401 Total</b>		\$ 1,931,500.00	
<b>CAPITAL PROJECTS FUND:401 Total</b>			\$ 1,931,500.00
<b>CAPITAL PROJECTS REC. CENTER FUND:402</b>			
Other	\$ 170,100.00		
<b>CAPITAL PROJECTS REC. CENTER:402 Total</b>		\$ 170,100.00	
<b>CAPITAL PROJECTS REC. CENTER FUND:402 Total</b>			\$ 170,100.00
<b>GOLF COURSE RECOVERY FUND: 403</b>			
Other	\$ 200,000.00		
<b>GOLF COURSE RECOVERY FUND: 403 Total</b>		\$ 200,000.00	
<b>GOLF COURSE RECOVERY FUND: 403 Total</b>			\$ 200,000.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>RAREY'S PORT BUILDING CONSTRUCTION FUND:404</b>			
Other	\$ 634,954.00		
RAREY'S PORT BUILDING CONSTRUCTION FUND:404 Total		\$ 634,954.00	
<b>RAREY'S PORT BUILDING CONSTRUCTION FUND:404 Total</b>			\$ 634,954.00
<b>WERT'S GROVE BUILDING CONSTRUCTION FUND:405</b>			
Other	\$ 638,649.00		
WERT'S GROVE BUILDING CONSTRUCTION FUND:405 Total		\$ 638,649.00	
<b>WERT'S GROVE BUILDING CONSTRUCTION FUND:405 Total</b>			\$ 638,649.00
<b>WATER FUND:501</b>			
Personal Services	\$ 285,165.00		
Other	674,414.00		
<b>PUBLIC WORKS:14 Total</b>		\$ 959,579.00	
<b>FACILITY MANGEMENT:31</b>			
Other	\$ 1,416.00		
<b>FACILITY MANGEMENT:31Total</b>		\$ 1,416.00	
<b>WATER FUND:14 Total</b>			\$ 960,995.00
<b>SEWER FUND:502</b>			
Personal Services	\$ 71,767.00		
Other	580,020.00		
SEWER:502 Total		\$ 651,787.00	
<b>SEWER FUND:502 Total</b>			\$ 651,787.00
<b>WATER CAPITAL FUND:503</b>			
Other	\$ 350,472.00		
WATER CAPITAL:503 Total		\$ 350,472.00	
<b>WATER CAPITAL FUND:503 Total</b>			\$ 350,472.00
<b>SEWER CAPITAL FUND:504</b>			
Other	\$ 500,000.00		
SEWER CAPITAL:504 Total		\$ 500,000.00	
<b>SEWER CAPITAL FUND:504 Total</b>			\$ 500,000.00
<b>STORM WATER FUND:505</b>			
Personal Services	\$ 477,089.00		
Other	263,334.00		
STORM WATER:505 Total		\$ 740,423.00	
<b>STORM WATER FUND:505 Total</b>			\$ 740,423.00
<b>COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL</b>			
Other	\$ 250,000.00		
COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL		\$ 250,000.00	
<b>COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL</b>			\$ 250,000.00
<b>SURETY BOND FUND: 702</b>			
Other	\$ 84,854.00		
SURETY BOND FUND: 702 TOTAL		\$ 84,854.00	
<b>SURETY BOND FUND: 702 TOTAL</b>			\$ 84,854.00
<b>TOWNSHIP INSPECTIONS FUND:703</b>			
Other	\$ 34,443.00		
TOWNSHIP INSPECTIONS:703 Total		\$ 34,443.00	
<b>TOWNSHIP INSPECTIONS FUND:703 Total</b>			\$ 34,443.00

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Description/Department	Recommended	Dept. Total	Fund Total
<b>ESCROW INSPECTIONS &amp; ENGINEERING FUND:704</b>			
Other	\$ 141,584.00		
ESCROW INSPECTIONS & ENGINEERING:704 Total		\$ 141,584.00	
<b>ESCROW INSPECTIONS &amp; ENGINEERING FUND:704 Total</b>			\$ 141,584.00
<b>CEMETERY PERPETUAL CARE FUND:706</b>			
Other	\$ 51,000.00		
CEMETERY PERPETUAL CARE:706 Total		\$ 51,000.00	
<b>CEMETERY PERPETUAL CARE FUND:706 Total</b>			\$ 51,000.00
<b>TREE FUND:707</b>			
Other	\$ 97,218.00		
TREE:707 Total		\$ 97,218.00	
<b>TREE FUND:707 Total</b>			\$ 97,218.00
<b>FLEXIBLE SPENDING:708</b>			
Other	\$ 71,631.00		
FLEXIBLE SPENDING: 708 TOTAL		\$ 71,631.00	
<b>FLEXIBLE SPENDING: 708 TOTAL</b>			\$ 71,631.00
<b>EMPLOYEE WITHHOLDING FUND:709</b>			
Other	\$ 86,494.00		
EMPLOYEE WITHHOLDING FUND: 709 TOTAL		\$ 86,494.00	
<b>EMPLOYEE WITHHOLDING FUND: 709 TOTAL</b>			\$ 86,494.00
<b>TOTAL ALL FUNDS:</b>			
			\$ 41,995,500.00