

CITY OF GROVEPORT
EXHIBIT A
ORD. 2025-050

GENERAL FUND: 101

Description/Department	Recommended	Dept. Total	Fund Total
POLICE:01			
Personal Services	\$ 5,736,261.00		
Other	1,048,794.00		
POLICE:01 Total		\$ 6,785,055.00	
COMMUNITY AFFAIRS:03			
Personal Services	\$ 548,557.00		
Other	365,994.00		
COMMUNITY AFFAIRS:03 Total		\$ 914,551.00	
SENIOR TRANSPORTATION:05			
Personal Services	\$ 212,645.00		
Other	122,899.00		
SENIOR TRANSPORTATION:05 Total		\$ 335,544.00	
COUNTY HEALTH DISTRICT:06			
Other	\$ 65,000.00		
COUNTY HEALTH DISTRICT:06 Total		\$ 65,000.00	
REAL ESTATE TAX COLLECTION:07			
Other	\$ 16,200.00		
REAL ESTATE TAX COLLECTION:07 Total		\$ 16,200.00	
AUDITS & ELECTIONS:08			
Other	\$ 24,000.00		
AUDITS & ELECTIONS:08 Total		\$ 24,000.00	
MAYOR:09			
Personal Services	\$ 204,330.00		
Other	60,560.00		
MAYOR 09: Total		\$ 264,890.00	
LEGISLATIVE:10			
Personal Services	\$ 201,602.00		
Other	73,475.00		
LEGISLATIVE:10 Total		\$ 275,077.00	
ADMINISTRATION:11			
Personal Services	\$ 293,076.00		
Other	268,605.00		
ADMINISTRATION:11 Total		\$ 561,681.00	
FINANCE:12			
Personal Services	\$ 477,391.00		
Other	1,263,686.00		
FINANCE:12 Total		\$ 1,741,077.00	

GENERAL FUND: 101...CONTINUED

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Description/Department	Recommended	Dept. Total	Fund Total
ECONOMIC DEVELOPMENT/ PUBLIC RELATIONS:13			
Personal Services	\$ 136,685.00		
Other	2,678,444.00		
ECONOMIC DEVELOPMENT/PUBLIC RELATIONS:13 Total		\$ 2,815,129.00	
COMMUNICATIONS DEPARTMENT:15			
Personal Services	\$ 36,350.00		
Other	12,696.00		
COMMUNICATIONS DEPARTMENT:15 Total		\$ 49,046.00	
LAW DEPARTMENT:16			
Personal Services	\$ 288,864.00		
Other	68,528.00		
LAW DEPARTMENT:16 Total		\$ 357,392.00	
PARKS:18			
Personal Services	\$ 1,148,296.00		
Other	308,198.00		
PARKS:18 Total		\$ 1,456,494.00	
H.R. ADMINISTRATION:22			
Personal Services	\$ 295,607.00		
Other	103,080.00		
H.R. ADMINISTRATION:22 Total		\$ 398,687.00	
TRANSFERS AND CONTINGENCY:28			
Other	\$ 6,208,115.00		
TRANSFERS AND CONTINGENCY:28 Total		\$ 6,208,115.00	
BUILDING & ZONING:30			
Personal Services	\$ 681,375.00		
Other	277,565.00		
BUILDING & ZONING:30 Total		\$ 958,940.00	
FACILITIES MANAGEMENT:31			
Personal Services	\$ 415,460.00		
Other	303,964.00		
FACILITIES MANAGEMENT:31 Total		\$ 719,424.00	
ENGINEERING:32			
Personal Services	\$ 269,618.00		
Other	303,926.00		
ENGINEERING:32 Total		\$ 573,544.00	
TRANSPORTATION SERVICES:33			
Personal Services	\$ 78,223.00		
Other	19,655.00		
TRANSPORTATION SERVICES:33 Total		\$ 97,878.00	
INFORMATION TECHNOLOGY:34			
Personal Services	\$ 153,670.00		
Other	405,837.00		
INFORMATION TECHNOLOGY:34 Total		\$ 559,507.00	

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Description/Department	Recommended	Dept. Total	Fund Total
RAREY'S PORT:35			
Other	\$ 120,050.00		
RAREY'S PORT:35 Total		\$ 120,050.00	
WERT'S GROVE:36			
Other	\$ 86,650.00		
WERT'S GROVE:36 Total		\$ 86,650.00	
GENERAL FUND:101 Total			\$ 25,383,931.00
STREET MAINTENANCE FUND:201			
Personal Services	\$ 1,244,757.00		
Other	1,009,820.00		
PUBLIC WORKS:14 Total		\$ 2,254,577.00	
FACILITY MANGEMENT:31			
Other	\$ 67,500.00		
FACILITY MANGEMENT:31Total		\$ 67,500.00	
STREET MAINTENANCE FUND:201 Total			\$ 2,322,077.00
STATE HIGHWAY IMPROVEMENT FUND:202			
Other	\$ 91,657.00		
PUBLIC WORKS:14 Total		\$ 91,657.00	
STATE HIGHWAY IMPROVEMENT FUND:202 Total			\$ 91,657.00
CEMETERY FUND:203			
PUBLIC WORKS:14			
Personal Services	\$ 15,201.00		
Other	84,151.00		
PUBLIC WORKS:14 Total		\$ 99,352.00	
CEMETERY FUND:203 Total			\$ 99,352.00
PARKS FUND:204			
Other	\$ 377,930.00		
PARKS:18 Total		\$ 377,930.00	
PARKS FUND:204 Total			\$ 377,930.00
TIF FUND:205			
Other	\$ 1,600,000.00		
TIF:205 Total		\$ 1,600,000.00	
TIF FUND:205 Total			\$ 1,600,000.00
DRUG EDUCATION & ENFORCEMENT FUND:208			
Other	\$ 64,809.00		
DRUG EDUCATION & ENFORCEMENT FUND:208 Total		\$ 64,809.00	
DRUG EDUCATION & ENFORCEMENT FUND:208 Total			\$ 64,809.00
MOTOR VEHICLE FUND:210			
Other	\$ 529,649.00		
MOTOR VEHICLE:210 Total		\$ 529,649.00	
MOTOR VEHICLE FUND:210 Total			\$ 529,649.00
DUI ENFORCEMENT:213			
Other	\$ 6,776.00		
DUI ENFORCEMENT:213 Total		\$ 6,776.00	
DUI ENFORCEMENT FUND:213 Total			\$ 6,776.00

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Description/Department	Recommended	Dept. Total	Fund Total
COURT COMPUTER FUND:217			
Other	\$ 18,978.00		
COURT COMPUTER:217 Total		\$ 18,978.00	
COURT COMPUTER FUND:217 Total			\$ 18,978.00
RAINY DAY FUND:218			
Other	\$ -		
RAINY DAY:218 Total		\$ -	
RAINY DAY FUND:218 Total			\$ -
TERMINATION FUND:219			
Personal Services	\$ 363,758.00		
TERMINATION:219 Total		\$ 363,758.00	
TERMINATION FUND:219 Total			\$ 363,758.00
RECREATION & AQUATIC CENTER FUND:220			
RECREATION CENTER(ADMINISTRATION):17			
Personal Services	\$ 826,457.00		
Other	12,596.00		
RECREATION CENTER(ADMINISTRATION):17 Total		\$ 839,053.00	
AQUATIC CENTER(OUTDOOR):19			
Other	\$ 251,495.00		
AQUATIC CENTER(OUTDOOR):19 Total		\$ 251,495.00	
RECREATION CENTER(OPERATIONS):23			
Personal Services	\$ 1,132,572.00		
Other	443,084.00		
RECREATION CENTER(OPERATIONS):23 Total		\$ 1,575,656.00	
RECREATION FITNESS:24			
Other	\$ 99,464.00		
RECREATION FITNESS:24 Total		\$ 99,464.00	
RECREATION ATHLETICS:25			
Other	\$ 69,376.00		
RECREATION ATHLETICS:25 Total		\$ 69,376.00	
RECREATION PROGRAMS:26			
Other	\$ 12,700.00		
RECREATION PROGRAMS:26 Total		\$ 12,700.00	

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Description/Department	Recommended	Dept. Total	Fund Total
AQUATIC CENTER(INDOOR):27			
Other	\$ 89,556.00		
AQUATIC CENTER(INDOOR):27 Total		\$ 89,556.00	
FACILITY MANGEMENT:31			
Other	\$ 480,200.00		
FACILITY MANGEMENT:31Total		\$ 480,200.00	
RECREATION & AQUATIC CENTER FUND:220 Total			\$ 3,417,500.00
GOLF FUND:221			
GOLF(General):20			
Personal Services	\$ 602,754.00		
Other	274,350.00		
GOLF(General):20 Total		\$ 877,104.00	
GOLF(Maintenance):21			
Personal Services	\$ 911,287.00		
Other	1,017,370.00		
GOLF(Maintenance):21 Total		\$ 1,928,657.00	
FACILITY MANGEMENT:31			
Other	\$ 65,775.00		
FACILITY MANGEMENT:31Total		\$ 65,775.00	
GOLF FUND:221 Total			\$ 2,871,536.00
GREAT FUND:222			
Other	\$ 353,375.00		
GREAT:222 Total		\$ 353,375.00	
GREAT FUND:222: Total			\$ 353,375.00
SENIOR CENTER FUND:224			
Personal Services	\$ 139,676.00		
Other	68,952.00		
SENIOR CENTER:224 Total		\$ 208,628.00	
SENIOR CENTER FUND:224 Total			\$ 208,628.00
ONEOHIO OPIOID SETTLEMENT FUND:226			
Other	\$ 7,966.00		
ONEOHIO OPIOID SETTLEMENT:226 Total		\$ 7,966.00	
ONEOHIO OPIOID SETTLEMENT FUND:226 Total			\$ 7,966.00
DEBT SERVICE FUND:301			
Other	\$ 1,923,105.00		
DEBT SERVICE:301 Total		\$ 1,923,105.00	
DEBT SERVICE FUND:301 Total			\$ 1,923,105.00
CAPITAL PROJECTS FUND:401			
Other	\$ 15,237,498.00		
CAPITAL PROJECTS:401 Total		\$ 15,237,498.00	
CAPITAL PROJECTS FUND:401 Total			\$ 15,237,498.00
CAPITAL PROJECTS REC. CENTER FUND:402			
Other	\$ 334,612.00		
CAPITAL PROJECTS REC. CENTER:402 Total		\$ 334,612.00	
CAPITAL PROJECTS REC. CENTER FUND:402 Total			\$ 334,612.00

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Description/Department	Recommended	Dept. Total	Fund Total
GOLF COURSE RECOVERY FUND: 403			
Other	\$ 167,211.00		
GOLF COURSE RECOVERY FUND: 403 Total		\$ 167,211.00	
GOLF COURSE RECOVERY FUND: 403 Total			\$ 167,211.00
WERT'S GROVE BUILDING CONSTRUCTION FUND:405			
Other	\$ 8,432.00		
WERT'S GROVE BUILDING CONSTRUCTION FUND:405 Total		\$ 8,432.00	
WERT'S GROVE BUILDING CONSTRUCTION FUND:405 Total			\$ 8,432.00
WATER FUND:501			
Personal Services	\$ 349,579.00		
Other	1,130,884.00		
PUBLIC WORKS:14 Total		\$ 1,480,463.00	
FACILITY MANGEMENT:31			
Other	\$ 3,500.00		
FACILITY MANGEMENT:31Total		\$ 3,500.00	
WATER FUND:14 Total			\$ 1,483,963.00
SEWER FUND:502			
Personal Services	\$ 81,035.00		
Other	1,516,625.00		
SEWER:502 Total		\$ 1,597,660.00	
SEWER FUND:502 Total			\$ 1,597,660.00
WATER CAPITAL FUND:503			
Other	\$ 847,864.00		
WATER CAPITAL:503 Total		\$ 847,864.00	
WATER CAPITAL FUND:503 Total			\$ 847,864.00
SEWER CAPITAL FUND:504			
Other	\$ 1,004,795.00		
SEWER CAPITAL:504 Total		\$ 1,004,795.00	
SEWER CAPITAL FUND:504 Total			\$ 1,004,795.00
STORM WATER FUND:505			
Personal Services	\$ 536,587.00		
Other	1,102,674.00		
STORM WATER:505 Total		\$ 1,639,261.00	
STORM WATER FUND:505 Total			\$ 1,639,261.00
COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL			
Other	\$ 1,270,931.00		
COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL		\$ 1,270,931.00	
COLUMBUS WATER MAINTENANCE FUND: 506 TOTAL			\$ 1,270,931.00
COLUMBUS SEWER MAINTENANCE FUND: 507 TOTAL			
Other	\$ 100,000.00		
COLUMBUS SEWER MAINTENANCE FUND: 507 TOTAL		\$ 100,000.00	
COLUMBUS SEWER MAINTENANCE FUND: 507 TOTAL			\$ 100,000.00
SURETY BOND FUND: 702			
Other	\$ 369,354.00		
SURETY BOND FUND: 702 TOTAL		\$ 369,354.00	
SURETY BOND FUND: 702 TOTAL			\$ 369,354.00
TOWNSHIP INSPECTIONS FUND:703			
Other	\$ 28,979.00		
TOWNSHIP INSPECTIONS:703 Total		\$ 28,979.00	
TOWNSHIP INSPECTIONS FUND:703 Total			\$ 28,979.00

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ESCROW INSPECTIONS & ENGINEERING FUND:704			
Other	\$ 206,756.00		
ESCROW INSPECTIONS & ENGINEERING:704 Total		\$ 206,756.00	
ESCROW INSPECTIONS & ENGINEERING FUND:704 Total			\$ 206,756.00
CEMETERY PERPETUAL CARE FUND:706			
Other	\$ 91,150.00		
CEMETERY PERPETUAL CARE:706 Total		\$ 91,150.00	
CEMETERY PERPETUAL CARE FUND:706 Total			\$ 91,150.00
TREE FUND:707			
Other	\$ 24,010.00		
TREE:707 Total		\$ 24,010.00	
TREE FUND:707 Total			\$ 24,010.00
FLEXIBLE SPENDING:708			
Other	\$ 88,700.00		
FLEXIBLE SPENDING: 708 TOTAL		\$ 88,700.00	
FLEXIBLE SPENDING: 708 TOTAL			\$ 88,700.00
EMPLOYEE WITHHOLDING FUND:709			
Other	\$ 83,501.00		
EMPLOYEE WITHHOLDING FUND: 709 TOTAL		\$ 83,501.00	
EMPLOYEE WITHHOLDING FUND: 709 TOTAL			\$ 83,501.00
TOTAL ALL FUNDS:			\$ 64,225,704.00