

Groveport Recreation Department
Council Report

February 16, 2016

Recreation Coordinator

As noted in the February issue of THE CONNECTION, Vance Casebolt resigned his position as Recreation Coordinator. His last day on the job was January 18, 2016. Vance accepted a position with the State of Ohio. The department advertised the position both internally and externally (thru the Ohio Parks & Recreation Association). The application deadline was February 12, 2016. Director Lund and Sports/Fitness Manager Bernard-Ferrell have been handling those duties prior to the hiring of a new employee.

All Staff Meeting

On Sunday, Jan. 10 (6 pm), an all staff meeting was conducted for Recreation Department employees (full & part-time). The following topics were covered: customer service, emergency scenarios (fire, medical, lost child, etc.), active shooter (review), lock down (new), facility rules, unauthorized entry and criminal activity. Separate division specific meetings were also conducted on this day.

Exterior Parking Lot Cameras

The exterior video security cameras that were installed in 2015 have helped staff and the Police Department identify persons/vehicles involved in illegal activity at the GRC and adjacent parking lots. There are a number of ongoing investigations.

SilverSneakers continues to be popular

During the month of January, over 100 new clients registered for the SilverSneakers program.

Pickleball

The GRC has seen an increase in the number of Pickleball players, playing on the indoor courts set up in the gyms at the GRC. From the looks of things, 100% of the players are 55 years of age and above.

Happy New You

The "Happy New You" promotion continues thru the end of the February. New pass holders that join by February 29, 2016 can get 13 months for the price of 12 or pick another gift from the City, such as (4) one-day passes the award winning Groveport Aquatic Center OR (4) one-day passes to the Groveport Recreation Center or (1) free round of golf at The Links At Groveport.

Senior Center Flooring Replacement

In the near future, Director Lund and Senior Citizens Coordinator Scholl-Saulnier will be meeting with a vendor to select the new carpet and hard flooring for the Groveport Senior Center, not including the entry way or Ohio/Erie Rooms.

THE CONNECTION

The March issue of THE CONNECTION will be provided to you at the Feb. 16 Committee of the Whole Meeting.

Statistics

Please see attached.

Groveport Parks & Recreation Department

GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1												1
Teen	2												2
College	0												
Yng Adult	4												4
Adult	19												19
Senior	13												13
Snr Couple	6												6
HH2	12												12
HH3	5												5
HH4+	3												3
Total	65	0	65										

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0												0
Teen	1												1
College	0												
Yng Adult	1												1
Adult	16												16
Senior	4												4
Snr Couple	2												2
HH2	5												5
HH3	2												2
HH4+	7												7
Total	38	0	38										

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1												1
Teen	6												6
College	1												
Yng Adult	4												4
Adult	43												43
Senior	77												77
Snr Couple	30												30
HH2	14												14
HH3	15												15
HH4+	9												9
Total	200	0	200										

Grand

Total	303	0	303										
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Figures above reflect the number of households.

Groveport Parks & Recreation Department

GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22													0
1847													0
Ohio	1												1
Erie	9												9
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2													0
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
Total	10	0	10										

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22													0
1847													0
Ohio	200												200
Erie	360												360
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2													0
Gym Full													0
Lap Lane													0
Lap Pool													0
Pool													0
Total	560	0	560										

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Parks & Recreation Department
Park Shelter & Log House Reservations

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0												0
Degenhart	0												0
Heritage1	0												0
Heritage2	0												0
Log House	0												0
Total	0												

Revenue (\$)

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Shelters	0												0
Log House	0												0
Total	0												
													Total

Groveport Parks & Recreation Department

Year: 2015

FITNESS

Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Yoga	A. Kuhn													0	0.00
H2O Kickbox	S. Denune	39												39	39.00
Cycling	S. Denune	60												60	60.00
H2O Aerobics	S. Denune	39												39	39.00
Trim Tummies	S. Denune	39												39	39.00
SS MSROM	S. Denune	230												230	230.00
Shake & Sweat	K. Ferrell													0	0.00
Yoga	B. Finneran	66												66	66.00
SS MSROM	K. Frank	145												145	145.00
Arthritis Aquatics	K. Frank	113												113	113.00
Arthristis Land	K. Frank	57												57	57.00
Stretch to Fitness	K. Frank	39												39	39.00
H2O Aerobics	K. Frank	115												115	115.00
Aqua Zumba	K. Frank	52												52	52.00
Zumba	K. Frank	103												103	103.00
Stretch & Sculpt	A. Neu	22												22	22.00
Piloxing Barre	A. Neu	29												29	29.00
Pilates	A. Neu	35												35	35.00
Boot Camp	J. Newland	35												35	35.00
Indoor Cycling	J. Newland	23												23	23.00
Mission Slim Possible	S. Bernard	6												6	6.00
Resolution Run	S. Bernard	35												35	35.00
ABD 5k/Walk	S. Bernard													0	0.00
Kids on the Move 5K	S. Bernard													0	0.00
Total		1,282	0	1,282	1,282.00										

Personal Training (Sessions)

Contractor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
S. Denune	53												53	53.00
J. Newland	91												91	91.00
J. James	67												67	67.00
Total	211	0	0	0	0	0	0	0	0	0	0	0	211	211.00

Groveport Parks & Recreation Department

ATHLETICS
Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/13/2016	3/13/2016	8

Total 8

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Thurs.	1/7/2016	3/3/2016	30
Co-Ed	Winter	Pickleball	B	Tues	1/5/2016	3/1/2016	12

Total 42

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Basketball	1-2 Grade	GPRD	1/9/2016	2/27/2016	6	18
Co-Ed	Winter	Basketball	3-4 Grade	GPRD	1/16/2016	3/5/2016	10	24
Co-Ed	Winter	Basketball	5-6 Grade	GPRD	1/16/2016	3/5/2016	15	28
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/14/2016	2/18/2016	5	12
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/14/2016	2/18/2016	6	7
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2016	2/20/2016	8	31

TOTAL 50 120

**Groveport Parks & Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot Open Swim	0	46	Jan.	Dad/Daughter Dance	0	0	Feb.
			Feb.	Breakfast w/ Bunny			March
			March	Garage Sale Spr (Permits)			May
			April	Garage Sale Spr (Maps)			May
			May	Touch A Truck (Vehicles)			August
			June	Touch A Truck (Patrons)			August
			July	Garage Sale Fall (Permits)			Sept.
			Aug.	Garage Sale Fall (Maps)			Sept.
			Sept.	Crafter's Bazaar (Vendors)			Nov.
			Oct.	Crafter's Bazaar (Attendees)			Nov.
			Nov.	Dinner w/ Santa			Dec.
			Dec.	Santa's Calling			Dec.
Total	0	46		Total	0	0	
Parent/Tot Open Gym	0	62	Jan.		0	0	Feb.
			Feb.				March
			March				April
			April				May
			May				June
			June				July
			July				Aug.
			Aug.				Sept.
			Sept.				Oct.
			Oct.				Nov.
			Nov.				Dec.
			Total	0			62
Kids Night Out	28	30	Jan.		28	30	Feb.
			Feb.				March
			March				April
			April				May
			May				June
			June				July
			July				Aug.
			Aug.				Sept.
			Sept.				Oct.
			Oct.				Nov.
			Nov.				Dec.
			Total	28			30

Groveport Parks & Recreation Department
GROVEPORT SENIOR CENTER

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	377											

Activities

Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	219												219	219
Pinochle	0												0	0
Game Day	28												28	28
Line Dancing	50												50	50
Crafts (Thurs)	18												18	18
Quilting	15												15	15
Lunch (Thurs)	199												199	199
Lunch Munchers	11												11	11
Special	n/a												0	0
Hear Screen	n/a												0	0
Monthly Craft	10												10	10
Wellness Clinic	27												27	27
Bridge	0												0	0
Total	577	0	577	577										

Other Programs

Scioto Downs Racino

Month
January

Participants
33

Misc. Info.