

Monday, October 16, 2017 Groveport Transportation Department Report to Mayor and City Council

On September 28th, GREAT celebrated its 2nd anniversary in operation. During this 2 year run, GREAT has provided nearly 48,000 safe and efficient rides to and from thousands of jobs in the Groveport and Obetz areas of Rickenbacker. We are gaining recognition as being a leader in workforce transportation sharing our model with both public and private sector agencies in central Ohio.

On a sad note, the Senior Transportation staff lost one of our own. On Sunday October 1, Don Little passed away unexpectedly. Please join us in keeping Don's wife Patti, 3 children, family and friends in your thoughts and prayers.

Thank you,

Bob Dowler, Director of Transportation bdowler@groveport.org 614-679-9545

Groveport Rickenbacker Employee Access Transit, GREAT

- 1) You will find the GREAT ridership summary attached.
- 2) GREAT was interviewed and will be a part of a feature presented on WOSU TV November 2nd at 7:30PM.

Groveport Senior Transportation

- 1) You will find the Senior Transportation statistics attached.
- 2) You will find the 3rd Quarter Senior Options Program and Financial Reports attached.

Please contact Bob Dowler with any questions, comments or concerns.





Transportation Department Statistics Committee of the Whole Monday October 16, 2017

GREAT

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 9/3/17	14995	21700	9321	46016 (1)
Week of:	9/4/17 - 9/10/17	40	290	72	402 (2)
Week of:	9/11/17 - 9/17/17	69	362	103	534
Week of:	9/18/17 - 9/24/17	65	353	135	553
Week of:	9/25/17 - 10/1/17	85	390	128	603
Total Rides to Date		15254	23095	9759	48108

(1) Reported at Previous COTW, 9/18/17

(2) Includes Labor Day Holiday, 9/4/17

Senior Transportation

	September	Avg/day	2017 YTD	Avg/day
Trips	371	18.55	3592	18.81
Client Contact (hh:mm)	369:25	18:28	3881:15	20:19
Miles Driven	4138	206.9	39252	205.51
Driving Hours (hh:mm)	264:25	13:13	2719:15	14:14

FRANKLIN COUNTY 2017 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name	City of Groveport				
Project Name	Groveport Senior Transportation				
Reporting Period	July 1 st , 2017-September 30 th ,				
Groveport Senior To clients during the 2 continue to strive fo of the City of Grove	ARD GOALS IN REPORTINg ransportation is pleased to report program year, serving or excellent customer service export free of charge which enters TO GOAL COMPLE	port that we leave that we leave as we offer nances their a	have surpassed or clients by the e senior transporta	end of our to ation service	hird quarter. We so to the residents
	MERS TO GOAL COMFEE	TION.			
None					
SUGGESTED MOI	DIFICATIONS OF STATED	GOALS:			
None					
1. No. of clients serv	ved this quarter:			77	
2. No. of clients serv	ved YTD:			_104	
2.a. <u>18.27</u> % M	Iale <u>81.73</u> % Fe	emale	61.54	_ % 75 yrs	or more
2.b. RACE:	85.58 % White		_11.5	54 9	% Black
% As	ian <u>.96</u> %	American In	dian	.96 9	% Other
	4.05 Hispa			%Non-F	Iispanic
Signature		Ę	Title		
Date			Phone		

Date

FRANKLIN COUNTY 2017 SENIOR OPTIONS GRANTS PROGRAM FINANCIAL REPORT

AGENCY NAME

CITY OF GROVEPORT

PROJECT NAME

GROVEPORT SENIOR TRANSPORTATION

REPORTING PERIOD

07-01-2017 TO 09-30-2017

BUDGET CATEGORY	GRANT FUNDS Amount awarded YTD expenditure		MATCHII Amount allocated	NG FUNDS YTD expenditure
WAGES & SALARIES	11,291.00	8,468.25	82,166.00	63,661.96
DENTAL; VISION & LIFE			1,785.00	1,433.88
OPERS			15,889.00	10,182.35
WORKERS COMP.			2,461.00	873.65
MEDICARE			1,355.00	916.50
HRA			5,550.00	6,624.75
HEALTH CARE			25,704.00	23,537.90
TRAVEL			250.00	7
EDUCATIONAL			1,700.00	-
FUEL			15,000.00	6,933.87
CONTRACTUAL			650.00	57.00
I.T. SUPPORT			1,000.00	945.00
UTILITIES & COMM.			2,390.00	1,880.27
ADVERTISING	n e		1,000.00	655.83
OPERATING SUPPLIES			2,200.00	457.78
VEHICLE MAINTENANCE		5	8,000.00	4,091.24
CAPITAL-GRANT			11,000.00	10,524.00
TOTAL	11,291.00	8,468.25	178,100.00	132,775.98

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Signature	.,,

gnature Date: 10-02-2017

ANNA M. KRIGBAUM

Printed Name

SENIOR ACCOUNTANT

614-830-2050

Title

Phone