



MUNICIPAL BUILDING
655 Blacklick St.
Groveport, OH 43125
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City Administrator Report to Council
BJ King, City Administrator
October 18, 2021

Administrative Items

- **Capital Projects Tracker**

Attached to this report is the updated CIP Projects Tracker, current thru October 13th. The yellow highlight indicates projects that have been completed. An updated tracker will be provided for the Committee of the Whole meeting each month.

- **Budget Presentation**

Department directors will attend the October 18th Committee of the Whole meeting to answer questions Council may have regarding the proposed 2022 Operation and Capital Budget. I look forward to the discussion.

Attended Meetings and Events

- October 11 – City Council
- October 12 – Thanks CSC President
- October 13 – Insurance renewal meeting
- October 14 – MORPC Commission monthly meeting
- October 14 – Rec Center Holiday Promotions
- October 14 – OPBA union negotiations

Upcoming Meetings and Events

- October 18th Committee of the Whole
- October 20 – SR 317 & Groveport Road safety grant application
- October 21 – Meeting with developer (Stonehenge)
- October 25 – City Council

Town Hall 648 Main Street, Groveport, OH 43125
Groveport Recreation & Aquatic Center 7370 Groveport Road, Groveport, OH 43125
Public Works Facility 7400 Groveport Road, Groveport, OH 43125
Groveport Municipal Golf Course 1005 Richardson Road, Groveport, OH 43125
Police Department 5690 Clyde Moore Drive, Groveport, OH 43125

2021 Capital Purchases and Projects

10/13/2021

Indicates project is complete

| Capital Purchases/Projects | Current Status | Budgeted \$ | Completed |
|--|--|-------------|-----------|
| Window replacemeent – Municipal Bldg | Project postponed to a future year. | \$25,000 | |
| Police | | | |
| New Cruisers and Equipment (2) | One new vehicle delivered and will be sent to be equipped. Awaiting delivery of 2nd vehicle. | \$84,250 | X |
| Storage Shed | Concete pad for 10' X 20' shed has been installed. Shed has been ordered. | \$8,000 | X |
| Tasers - replacements | New tasers placed in service. Officers should all be fully trained by end of June 2021. | \$28,260 | X |
| Town Hall | | | |
| Tuckpointing | Quote to waterproof the interior walls has been approved. Phase 1 of basement waterproofing is complete. | \$15,000 | X |
| Elevator upgrades | Contract signed. Work will take 4-5 months to complete due to availability of equipment | \$120,000 | |
| Safety harness attachment - roof | Completed | \$9,000 | X |
| Golf Course | | | |
| Cart path replacement | Work to begin on 9/13 | \$50,000 | X |
| Rec Center/Aquatics Center | | | |
| Roof hatch and access ladders | To be completed in Spring. Presented drawings for cost estimate from U.S. Fall Protection. | \$18,000 | |
| Powerwashing and caulking - Outdoor aquatics | Work completed | \$20,000 | X |
| Valve replacement - outdoor spray area | Work completed | \$10,000 | X |
| Re-tile swimming lanes - indoor | Work completed | \$14,000 | X |
| Ventilation room - indoor pool | | \$60,000 | |
| Replace main pump - indoor pool | Cost estimate requested | \$30,000 | |

| | | | |
|---|--|-------------|---|
| Parks | | | |
| SCAG Mowers (2) | Work completed. | \$24,200 | X |
| | | | |
| Infrastructure | | | |
| West Bixby Road Rehab - Phase II | Work underway | \$1,566,810 | |
| S. Hamilton @ Higgins Phase II | Mast arms and signal heads being installed. Anticipate signals being operational mid-July. | \$516,000 | X |
| Groveport Rd & SR317 Safety Improv grant preparation | Grant application completed and submitted | \$160,000 | X |
| Traffic signal upgrades/pre-emption & related system upgrades | Quote received from contractor for pre-emption equipment installation. Quote has been approved. | \$30,000 | |
| Traffic signal poles support - Main St | Work completed. | \$25,000 | X |
| Annual sidewalk replacements | Project beginning week of September 13 | \$50,000 | X |
| Curb ramp upgrades - Main St | Work substantially completed as part of the 2021 Street Maintenance Program. | \$35,000 | X |
| Annual street maintenance planning | Underway | \$8,000 | |
| Annual street maintenance program | Completed except for crack sealing. List of streets to be crack sealed submitted by the Public Works Department. | \$400,000 | X |
| Elevated water tank - design | Design proposals to be received in 3rd quarter. Postponed to future year. | \$100,000 | |
| Water plant gate upgrades | Installation underway | \$16,000 | X |
| Water plant security system & cameras | Cameras have been installed. Work completed. | \$13,000 | X |
| Fire hydrant starts fittings | Work completed. | \$10,000 | X |
| Annual sewer force main replacements | Design underway | \$70,000 | |
| Pump station control panel upgrade | Work has been authorized. No date for completion as of now. | \$30,000 | X |
| Bixford sanitary station valve pit rehab | Work has been authorized. No date for completion as of now. | \$30,000 | X |
| Pump station generators | Evaluating project cost and method for procuring equipment. | \$140,000 | |
| Alley storm drainage improvements | Scheduled to rebid late 2021 | TBD | |