

RECREATION AND OUTDOOR AQUATIC CENTER REPORT TO COUNCIL October 11<sup>th</sup>, 2023 DEPARTMENT ACTIVITIES – September 2023

- Summer 2023 Recap:
  - We experienced a busier summer than the previous year at the Outdoor Aquatic Center.

In total we sold the following (Memorial Day-Labor Day):

- 2023 OAC Day Pass Sales: 15,677
- 2022 OAC Day Pass Sales: 13,025
  - Percentage Increase: 20.36%
- 2023 OAC Membership Sales: 1,119
  - 2022 OAC Membership Sales: 773
    - Percentage Increase: 44.76%

## • Dog Paddle Palooza:

• We held our annual end of the year Dog Paddle Palooza event at the outdoor pool. This year we had 70 dogs in attendance! It was a great end of summer celebration and families enjoyed watching their dogs have fun.

## • Meetings:

- **Jr. Cav's:** Meeting on Wednesday September 6<sup>th</sup> for finalize registration for Jr. Cav's program.
- **Budget Meeting:** Meeting on Tuesday September 19<sup>th</sup> to discuss the 2024 budget.
- **Civic Plus:** Meeting on September 28<sup>th</sup> to discuss merging the Recreation website with the City of Groveport website.
- Programs:
  - SCUBA: 1 SCUBA class offered in September.
  - Swim Lessons: 11 classes offered in September.
  - **Bally's Sports:** 80 participants in September.
  - Fitness Classes: 28 fitness classes offered weekly in September.
- Membership:
  - Rec Center:
    - Memberships Sold: 277 in September 2023
    - Day Passes Purchased: 268 in September 2023.