

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Visit Statistics**

Average Daily Attendance

Day of Week	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Monday	536	658	617	482	427								2,720
Tuesday	504	547	547	441	360								2,399
Wednesday	544	500	550	472	372								2,438
Thursday	440	506	516	425	342								2,229
Friday	430	445	450	383	326								2,034
Saturday	435	444	428	282	227								1,816
Sunday	313	344	342	221	152								1,372
Avg./Day	456	492	490	384	310								2,132

> The above figures do not include visitor traffic associated with programs, rentals or special events.

Overall Total by Hour for Month

Check-In Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 AM - 6 AM	493	518	621	520	496								2,648
6 AM - 7 AM	420	389	490	432	446								2,177
7 AM - 8 AM	528	585	687	664	539								3,003
8 AM - 9 AM	721	759	934	793	706								3,913
9 AM - 10 AM	1,119	1,121	1,147	905	749								5,041
10 AM - 11 AM	1,034	909	1,122	727	663								4,455
11 AM - 12 PM	1,021	905	1,029	718	570								4,243
12 PM - 1 PM	1,016	1,025	1,064	770	715								4,590
1 PM - 2 PM	909	845	963	506	531								3,754
2 PM - 3 PM	940	1,035	1,033	584	583								4,175
3 PM - 4 PM	1,251	1,246	1,258	785	627								5,167
4 PM - 5 PM	1,291	1,300	1,499	1,019	776								5,885
5 PM - 6 PM	1,197	1,195	1,244	1,083	780								5,499
6 PM - 7 PM	1,030	1,150	1,190	926	654								4,950
7 PM - 8 PM	632	742	803	579	386								3,142
8 PM - 9 PM	78	59	107	118	64								426
Monthly Totals	13,680	13,783	15,191	11,129	9,285	0	63,068						

> The above figures do not include visitor traffic associated with programs, rentals or special events.

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Membership Sales (page 2 of 2)**

NON-RESIDENT

Classification	Annual Fee	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Youth	\$210	2	3	3	0	0								8
Teen	\$293	6	6	7	3	0								22
Young Adult	\$311	5	7	4	2	0								18
Adult	\$366	40	38	44	16	2								140
Senior Adult	\$185	61	66	47	28	3								205
Senior Married Couple	\$334	31	32	20	12	2								97
Household of 2	\$626	24	10	14	8	0								56
Household of 3	\$695	16	15	10	9	0								50
Household of 4+	\$869	9	26	15	5	1								56
TOTALS	effective 2/1/13	194	203	164	83	8	0	0	0	0	0	0	0	652

GRAND TOTAL	998
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**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Facility Rentals**

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22 Room	0	0	1	0	1								2
1847 Room	0	0	1	0	0								1
Ohio Room	5	6	5	7	6								29
Erie Room	4	4	5	4	3								20
Multi-Purpose Room	0	0	0	0	0								0
Kitchen	1	0	0	0	0								1
Group Fit. Studio	0	0	0	0	0								0
Climbing Wall	0	0	0	0	1								1
Gym (1/2 Crt.)	0	1	0	0	0								1
Gym (Full Crt.)	2	3	0	0	1								6
Lap Lane	0	0	0	0	0								0
Lap Pool	0	0	0	0	0								0
Indoor Aquatics Ctr.	0	0	0	0	1								1
TOTALS	12	14	12	11	13	0	62						

Facility Rental Revenue (\$)

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22 Room	0	0	30	0	50								80
1847 Room	0	0	30	0	0								30
Ohio Room	280	380	200	640	320								1,820
Erie Room	160	160	200	160	120								800
Multi-Purpose Room	0	0	0	0	0								0
Kitchen	60	0	0	0	0								60
Group Fit. Studio	0	0	0	0	0								0
Climbing Wall	0	0	0	0	120								120
Gym (1/2 Crt.)	0	50	0	0	0								50
Gym (Full Crt.)	160	240	0	0	175								575
Lap Lane	0	0	0	0	0								0
Lap Pool	0	0	0	0	0								0
Indoor Aquatics Ctr.	0	0	0	0	975								975
TOTALS	660	830	460	800	1,760	0	4,510						

- The information noted above only includes rentals/reservations that generated direct revenue.
- Excluded from the statistics above: Amercian Red Cross, Relay For Life, Natl. Guard Ceremonies, Birthday Party Packages (stats noted elsewhere), COG Event/Activity.

**Groveport Parks & Recreation Department
Participation Statistics
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Fitness Classes

Program	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
H2O Kickboxing	Sara Denune	25	21	44	37	43								170	34
SWAT	Sara Denune	65	54	76	44	40								279	55.8
Water Aerobics	Sara Denune	130	159	153	172	154								768	153.6
Trim Tummies	Sara Denune	21	21	22	39	54								157	31.4
SilverSneakers MSROM	Sara Denune	81	108	76	208	173								646	129.2
Yoga	Bonnie Finneran	12	8	23	28	31								102	20.4
SilverSneakers MSROM	Kathy Frank	99	105	67	148	181								600	120
Arthritis Aquatics	Kathy Frank	104	158	144	185	124								715	143
Arthritis Land	Kathy Frank	31	34	35	30	40								170	34
Stretch to Fitness	Kathy Frank	40	38	42	50	54								224	44.8
Water Aerobics	Kathy Frank	95	112	165	196	177								745	149
Aqua Zumba	Kathy Frank			60	75	37								172	34.4
Zumba	Kathy Frank	50	60	67	68	58								303	60.6
Zumba	Ann Neu	8	8	5	6	11								38	7.6
Pilates	Ann Neu	22	22	14	22	15								95	19
Boot Camp	Joe Newland	95	106	88	83	54								426	85.2
Indoor Cycling	Joe Newland	8	29	32	33	14								116	23.2
Resolution Run	S. Bernard	12												12	2.4
Apple Butter Day Run/Walk*	S. Bernard													0	0
SUB TOTAL		898	1,043	1,113	1,424	1,260	0	5,738	2869						

* = Special Event

Personal Training

Contractor	Service	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Denune	Personal Training	85	71	82	59	59								356	178
Newland	Personal Training	79	73	89	88	72								401	200.5
O'Lynn	Personal Training	115	105	105	92	90								507	253.5
TOTALS		279	249	276	239	221	0	1,264	632						

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Athletic Field/Court Reservations

Location	Facility	Income	January		February		March		April		May		June	
			R	NR	R	NR	R	NR	R	NR	R	NR	R	NR
Groveport Park	Diamond #5	\$255	0	0	0	0	14	0	30	0	11	0		
Groveport Park	Diamond #4		0	0	0	0	0	0	0	0	1	0		
Groveport Park	Diamond #3	\$90	0	0	0	0	5	1	17	1	13	0		
Groveport Park	Diamond #2	\$160	0	0	0	0	10	1	17	6	7	0		
Groveport Park	Diamond #1		0	0	0	0	0	0	0	0	0	0		
Degenhart Park	Court #1		0	0	0	0	0	0	0	0	0	0		
Degenhart Park	Court #2		0	0	0	0	0	0	0	0	0	0		
Degenhart Park	Court #3		0	0	0	0	0	0	0	0	0	0		
Cruiser Park	Soccer Fields		0	0	0	0	8	0	0	0	0	0		
SUB TOTAL		\$505.00	0	0	0	0	37	2	64	7	32	0	0	0
6-MONTH SUB-TOTAL													142	

Location	Facility	Income	July		August		September		October		November		December		
			R	NR	R	NR	R	NR	R	NR	R	NR	R	NR	
Groveport Park	Diamond #5														
Groveport Park	Diamond #4														
Groveport Park	Diamond #3														
Groveport Park	Diamond #2														
Groveport Park	Diamond #1														
Degenhart Park	Court #1														
Degenhart Park	Court #2														
Degenhart Park	Court #3														
Cruiser Park	Soccer Fields														
SUB TOTAL		\$0	0	0	0	0	0	0	0	0	0	0	0	0	
GRAND TOTAL		\$505												6-MONTH SUB-TOTAL	0

RUNNING 12-MONTH TOTAL | 142

**Groveport Parks & Recreation Department
Participation Statistics
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General Classes

Program	Begin Date	End Date	Canceled	January		February		March		April		May		June	
				R	NR	R	NR	R	NR	R	NR	R	NR	R	NR
Kids Night Out (KNO)	1/1/2014	6/31/2014		17	18	13	25	12	27	16	18	12	20		
Parent Tot Open Gym	1/1/2014	6/31/2014		136	0	111	0	143	0	0	148	76	0		
Parent Tot Open Swim	1/1/2014	6/31/2014		37	0	15	0	17	0	0	23	57	0		
SUB TOTAL				190	18	139	25	172	27	16	189	145	20	0	0
6-MONTH SUB-TOTAL														941	

Program	Begin Date	End Date	Canceled	July		August		September		October		November		December	
				R	NR	R	NR	R	NR	R	NR	R	NR	R	NR
Kids Night Out (KNO)	7/1/2014	12/31/2014													
Parent Tot Open Gym	7/1/2014	12/31/2014													
Parent Tot Open Swim	7/1/2014	12/31/2014													
SUB TOTAL				0	0	0	0	0	0	0	0	0	0	0	0
6-MONTH SUB-TOTAL														0	

RUNNING 12-MONTH TOTAL 941

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Youth Athletics

Program	Begin Date	End Date	Canceled	R	NR	Misc. Notes
5 - 6 Grade Basketball	1/5/2014	3/8/2014		21	27	
JSS Indoor Soccer	1/23/2014	2/27/2014		0	22	
JSS Volleyball Clinic	1/20/2014	2/24/2014		0	12	
JSS Volleyball League	1/20/2014	2/27/2014		0	19	
JSS Little Hoop Stars	3/11/2014	4/11/2014		0	19	
Spring Soccer	3/5/2014	6/1/2014		54	149	
JSS Humming Bird Soccer	4/7/2014	5/12/2014		0	42	
GTA Spring	4/21/2014	5/24/2014		9	53	
JSS T-Ball	5/19/2014	6/20/2014		0	72	
SUB TOTAL				84	415	499 GRAND TOTAL

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Healthways SilverSneakers Fitness Program

Month Enrolled	Year	Res. Enrolled	NR Enrolled	Eligible Visits	Revenue	Rev. Deposited	Year
January	2014	13	79	2,854	\$7,434	3/3/2014	2014
February	2014	5	54	3,050	\$7,908	4/8/2014	2014
March	2014	5	73	3,553	\$8,961	5/1/2014	2014
April	2014	3	54	3,073	\$8,001	5/29/2014	2014
May	2014						
June	2014						
July	2014						
August	2014						
September	2014						
October	2014						
November	2014						
December	2014						
TOTAL		26	260	12,530	\$32,304		

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Aquatic Center
Visit Statistics**

Day of Week	May	June	July	Aug.	Sept.	Total
Monday	1,106					1,106
Tuesday	0					0
Wednesday	0					0
Thursday	0					0
Friday	0					0
Saturday	769					769
Sunday	345					345
Total for Month	2,220	0	0	0	0	2,220

Days Open, Closed, Partial

Month	Open	Sched. Close	Closed	Partial	Total
May	4	27	0	0	31
June					0
July					0
Aug.					0
Sept.					0

**Groveport Parks & Recreation Department
Participation Statistics 2014**

Groveport Aquatic Center (Attendance)

Day	Date	Attendance Number	Temp Low	Temp High	Precip	Open Time	Close Time	Miscellaneous Information
Sat.	5/24/2014	120	50	77	N/A	12:00 PM	8:00 PM	Opening Day- Water Temp= 72
Sun.	5/25/2014	345	54	81	N/A	12:00 PM	8:00 PM	
Mon.	5/26/2014	1106	57	87	N/A	1:00 PM	8:00 PM	Memorial Day
Sat.	5/31/2014	649	59	84	N/A	12:00 AM	12:00 AM	
Sun.	6/1/2014	923	59	87	Yes	12:00 AM	12:00 AM	
Mon.	6/2/2014	81	69	81	Yes	12:00 AM	12:00 AM	Not originally scheduled to open due to school schedule
Tues.	6/3/2014	273	70	87	Yes	12:00 AM	12:00 AM	
Wed.	6/4/2014							
Thurs.	6/5/2014							
Fri.	6/6/2014							
Sat.	6/7/2014							
Sun.	6/8/2014							
Mon.	6/9/2014							
Tues.	6/10/2014							
Wed.	6/11/2014							
Thurs.	6/12/2014							
Fri.	6/13/2014							
Sat.	6/14/2014							
Sun.	6/15/2014							
Mon.	6/16/2014							
Tues.	6/17/2014							
Wed.	6/18/2014							
Thurs.	6/19/2014							
Fri.	6/20/2014							
Sat.	6/21/2014							
Sun.	6/22/2014							
Mon.	6/23/2014							
Tues.	6/24/2014							
Wed.	6/25/2014							
Thurs.	6/26/2014							
Fri.	6/27/2014							
Sat.	6/28/2014							
Sun.	6/29/2014							
Mon.	6/30/2014							
		3,497	59.7143	83.4286	0			
			avg.	avg.				

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center & Aquatic Center
Group Swimming Lessons**

Program	DATE RANGE												R Total	NR Total		
	01/04 - 02/22		02/11-03/06		03/08-04/10		04/22-05/15		R	NR	R	NR				
Parent & Tot	3	21	2	8	7	24	0	15								
Adult	0	4	0	0	2	2	0	3								
5 Years & Under	6	58	11	33	8	32	9	21								
6 Years & Over	5	40	10	20	12	50	9	17								
SUB TOTAL	14	123	23	61	29	108	18	56	0	0	0			432	84	348
SUB-TOTAL												432	84	348		

Program	DATE RANGE												R Total	NR Total		
	R	NR	R	NR	R	NR	R	NR	R	NR	R	NR				
Parent & Tot																
Adult																
5 Years & Under																
6 Years & Over																
SUB TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL												0	0	0		

Program	DATE RANGE												R Total	NR Total		
	R	NR	R	NR	R	NR	R	NR	R	NR	R	NR				
Parent & Tot																
Adult																
5 Years & Under																
6 Years & Over																
SUB TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUB-TOTAL												0	0	0		

GRAND TOTAL												432	84	348
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Figures reflect number of class registrants.

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center & Aquatic Center
Private Swim Lessons**

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Groveport Recreation Center	6	31	54	43	38								172

Figures indicate number of individual sessions

-Private Swim Lessons

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Groveport Recreation Center	11	22	30	18	9								90

Figures indicate number of individual sessions

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Senior Transportation Program

	2014 May		2013 May		2014 Year to Date		
	Month	Avg/day	Month	Avg/day	Month	Avg/day	
Transport Days	21		19		91		
Trips (A trip is counted each time a client boards a vehicle.)	Medical	267	12.7	162	8.5	1214	13.3
	Other	169	8.0	173	9.1	670	7.4
	Total	436	20.8	335	17.6	1884	20.7
Client Contact Hours (h:mm)	524:40	24:59	376:00	19:47	2258:30	24:49	
Miles Driven	FT	869		1204		4713	
	PT	3352		1742		16149	
	Total	4221	201.0	2946	155.1	20862	229.3
Driving Hours (h:mm)	FT	65:00		82:55		326:35	
	PT	214:00		129:50		1069:40	
	Total	279:00	13:17	212:45	11:11	1396:15	15:20

Note: Added Monday Shopping Service as of 4/14/14