

Groveport Recreation Department

Council Report

for Jan. 22, 2019 Committee of Whole Meeting

Floor Install

Continental Floors installed the new floor in the Ohio/Erie Room in mid-December. The floor has been very well received by all. If you get a chance, please stop by and take a look at the floor.

Gym Floor

Staff has contacted Ohio Floor regarding peeling clear coat in the East Gym. Staff hopes to have the issue corrected in the spring of 2019, after the busy season.

Merry Fitness Stats

The Merry Fitness promotion ran in November and December of 2018. New customers who purchased a membership during this time period could pick one of the following gifts from the City (additional month for free, OR 4 GRC Day Passes, OR 4 GAC Day Passes, OR Free Round of Golf at Links At Groveport). Please see below stats.

Membership Statistics

	<u>Nov. 2018</u>	<u>Dec. 2018</u>	<u>Total</u>
Total Membership Income	\$27,406.05	\$38,058.50	\$65,464.55

NOTE: 25% of those who purchased a membership, purchased via Electronic Fund Transfer, meaning that the majority of the funds collected will be monthly debits.

NOTE: In 2017, a total of **\$38,258.60** was generated from this promotional campaign. When comparing 2017 to 2018, an additional \$27,205.95 was generated in 2018.

# Resident Households	45
# Corp. Res. Households	10
# Non-Resident Households	133
Total Households	188
Total Persons in Households	339
# 5-Day Free Memberships Redeemed	209
# 5-Day Free Memberships Converted to Full Membership	34 (16%)

Marketing Statistics

How did customer hear of promotion?

Friend	40%	
Other	23%	Staff referral, family referral, sign, take fitness class
Postcard	17%	New avenue used in 2018
Website	9%	
The Connection	5%	E-newsletter
Email	2%	New avenue used in 2018 thru Columbus Dispatch
SE Messenger	2%	
Eastside Mess.	0%	
The Times CW	0%	
The Times Pick.	0%	

Happy New You

The Happy New You promotion runs in January and February 2019. A sample of the marketing piece will be left on your desk at the Committee of Whole Meeting.

Statistics

See enclosed

THE CONNECTION

See attached newsletter. The newsletter is full of upcoming programs, special events, etc. and is a joint project between the Recreation and Community Affairs Depts.

**Groveport Recreation Department
GROSS REVENUE**

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	85,533.89	77,708.96	79,242.62	53,176.12	60,622.88	52,841.85	52,397.65	45,548.53	44,767.25	48,307.46	57,600.85	84,021.20	741,769.26
Fitness	5,438.00	4,422.50	5,763.50	6,425.50	5,309.00	4,547.55	5,619.00	5,924.50	5,630.00	7,017.50	4,582.50	4,881.00	65,560.55
Athletics	2,784.81	11,758.25	7,805.00	7,182.65	11,880.00	1,880.30	9,545.00	5,385.00	3,924.64	28,378.50	4,607.20	5,325.00	100,456.35
General Programs	4,914.50	2,045.00	4,472.00	1,989.50	3,853.50	636.00	511.50	295.50	879.50	1,247.00	1,686.50	883.50	23,414.00
Aquatics (Indoor)	4,142.50	9,450.00	2,260.00	4,992.00	6,825.00	6,475.02	1,646.00	3,014.00	3,084.00	4,095.00	70.00	4,085.00	50,138.52
Aquatics (Outdoor)	825.00	0.00	140.00	4,774.90	76,643.45	139,858.95	124,299.80	49,405.25	11,458.00	0.00	140.00	0.00	407,545.35
Parks	0.00	50.00	50.00	550.00	300.00	150.00	200.00	100.00	0.00	0.00	0.00	0.00	1,400.00
Silver Sneakers	10,200.00	8,793.00	10,431.00	10,785.00	12,537.00	12,036.00	9,852.00	9,723.00	10,263.00	10,398.00	9,414.00	11,073.00	125,505.00
Optum United HC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	136.00	0.00	132.00	164.00		432.00
Total	113,838.70	114,227.71	110,164.12	89,875.67	177,970.83	218,425.67	204,070.95	119,395.78	80,006.39	99,443.46	78,101.05	110,268.70	1,515,789.03

**Groveport Recreation Department
GRC Membership Sales**

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	3	2	1	0	0	1	2	0	0	0	1	2	12
Teen	0	2	3	0	0	0	0	1	1	0	1	2	10
HS	0	0	0	0	0	3	1	0	0	0	0	0	4
College	2	0	0	0	2	1	1	0	0	0	0	0	6
Yng Adult	1	4	4	0	1	3	1	2	1	4	0	0	21
Adult	19	9	4	9	7	5	6	2	7	4	7	9	88
Senior	23	11	8	14	6	12	11	8	10	6	15	13	137
Snr Couple	3	7	1	2	2	4	6	2	4	3	3	5	42
HH2	6	10	4	4	4	9	8	1	5	3	8	4	66
HH3	3	2	3	2	2	0	2	3	1	0	6	2	26
HH4+	3	5	7	1	0	3	2	1	3	0	2	6	33
Total	63	52	35	32	24	41	40	20	32	20	43	43	445

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	1	0	1	0	0	0	0	0	0	1	4
Teen	0	0	0	0	2	0	0	0	0	0	0	1	3
HS	0	0	0	0	0	3	0	0	0	0	1	0	4
College	0	0	0	0	0	1	0	0	0	0	0	0	1
Yng Adult	0	1	1	1	0	0	0	1	0	0	2	0	6
Adult	9	5	5	6	3	2	4	2	1	0	2	2	41
Senior	7	4	1	4	2	3	1	1	1	2	2	4	32
Snr Couple	7	1	1	1	2	0	0	0	1	1	1	4	19
HH2	3	2	1	1	2	1	1	0	2	1	2	1	17
HH3	3	3	1	0	0	2	1	0	1	0	3	1	15
HH4+	3	1	3	1	1	3	2	2	0	0	0	2	18
Total	33	17	14	14	13	15	9	6	6	4	13	16	160

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2	1	3	1	1	0	2	1	1	0	0	2	14
Teen	1	10	4	2	0	1	2	1	2	1	2	3	29
HS	1	0	0	0	1	9	3	1	0	1	9	3	28
College	6	1	4	2	10	13	6	3	5	5	2	10	67
Yng Adult	5	5	6	5	5	5	2	3	2	0	3	3	44
Adult	24	16	27	8	11	9	19	8	11	15	9	13	170
Senior	48	45	46	39	28	24	23	21	27	28	30	53	412
Snr Couple	25	18	22	7	8	3	9	8	7	9	18	23	157
HH2	13	9	6	5	4	7	7	3	3	5	12	7	81
HH3	10	8	10	5	6	2	2	2	3	2	4	14	68
HH4+	13	9	9	2	5	10	4	2	1	4	4	11	74
Total	148	122	137	76	79	83	79	53	62	70	93	142	1,144

Grand

Total	244	191	186	122	116	139	128	79	100	94	149	201	1,749
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Figures above reflect the number of households.

Groveport Recreation Department
GRC Average Daily Attendance

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	402	454	468	418	252	354	317	270	334	302	336	305	4,212
Tues.	388	365	383	338	282	282	292	251	260	257	281	285	3,664
Wed.	400	365	408	366	312	372	296	257	268	251	298	315	3,908
Thurs.	370	359	380	305	265	279	264	231	221	187	281	328	3,470
Fri.	352	386	378	242	278	269	267	215	206	223	263	331	3,410
Sat.	406	494	391	337	252	199	208	156	203	253	240	353	3,492
Sun.	347	367	298	274	208	150	152	129	155	144	220	233	2,677

The above figures do not include visitor traffic associated with programs, rentals or special events.

Check-In

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	361	294	308	272	275	234	246	242	255	346	314	323	3,470
6 a	355	251	327	344	340	336	332	303	256	295	282	262	3,683
7 a	390	326	377	313	322	360	319	322	273	291	321	279	3,893
8 a	686	716	763	619	616	566	493	406	484	455	603	625	7,032
9 a	767	841	918	645	591	644	560	584	574	621	634	834	8,213
10 a	768	733	980	692	622	700	687	538	527	636	649	748	8,280
11 a	1,085	998	1,055	803	605	704	733	548	685	705	709	749	9,379
12 p	874	856	901	724	588	576	590	465	500	485	475	801	7,835
1 p	844	809	874	828	527	523	510	376	451	490	506	615	7,353
2 p	876	958	992	605	651	540	549	356	405	439	449	736	7,556
3 p	962	960	985	804	725	703	616	487	507	524	612	747	8,632
4 p	1,049	1,030	1,085	776	770	712	624	535	463	675	719	718	9,156
5 p	1,115	1,024	1,103	800	721	655	624	541	540	582	738	624	9,067
6 p	832	921	809	681	589	550	510	433	398	561	588	538	7,410
7 p	430	374	417	335	273	267	247	215	260	306	291	228	3,643
8 p	51	69	71	56	42	15	14	11	32	54	53	47	515
Totals	11,445	11,160	11,965	9,297	8,257	8,085	7,654	6,362	6,610	7,465	7,943	8,874	105,117

GRC Day Pass Sales

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	309	315	440	266	244	243	155	103	86	96	111	224	2,592
Adult	1,199	1,043	1,290	667	747	844	650	410	404	475	790	1,071	9,590
10 Group	48	40	54	30	24	32	23	15	22	15	18	42	363
20 Group	10	9	16	7	1	12	7	1	3	13	6	10	95
Total	1,566	1,407	1,800	970	1,016	1,131	835	529	515	599	925	1,347	12,640

GRC Day Pass Revenue (\$)

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2,125	2,169	3,051	1,825	1,662	1,611	1,045	702	594	646	755	1,550	17,735
Adult	11,722	10,205	12,640	6,483	6,756	8,170	6,181	3,968	3,797	4,513	7,630	10,389	92,454
10 Group	2,680	2,230	2,990	1,710	1,380	1,720	1,270	850	1,300	970	1,000	2,360	20,460
20 Group	1,040	930	1,660	650	90	1,260	750	90	310	1,290	620	1,170	9,860
Total	17,567	15,534	20,341	10,668	9,888	12,761	9,246	5,610	6,001	7,419	10,005	15,469	140,509

**Groveport Recreation Department
GRC Facility Rentals**

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	2	2	1	1	1	2		2	2	2	5		20
1847													0
Ohio		1		1	2	3				2	2	1	12
Erie	8	8	9	9	7	9	9	7	8	10	8	8	100
Multi-P												1	1
Kitchen		1			1								2
Fit. Studio													0
C-Wall	2					1							3
Gym 1/2	1		1			1							3
Gym Full	2		1			2			1			1	7
Lap Lane													0
Lap Pool													0
Pool	2					1							3
Total	17	12	12	11	11	19	9	9	11	14	15	11	151

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22	120	140	30	80	105	220		180	100	85	440		1,500
1847													0
Ohio		50		100	180	375				300	220	75	1,300
Erie	320	320	360	360	280	360	360	280	320	460	320	320	4,060
Multi-P												240	240
Kitchen		15			40								55
Fit. Studio													0
C-Wall	110		135			90							335
Gym 1/2	130		50			65							245
Gym Full	900		100			540			160			160	1,860
Lap Lane													0
Lap Pool													0
Pool	400					975							1,375
Total	1,980	525	675	540	605	2,625	360	460	580	845	980	795	10,970

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

**Groveport Recreation Department
Birthday Parties**

GRC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	15	23	22	18	10	5	2	2	11	13	10	13	144
Revenue	4,663	6,851	6,476	5,437	2,970	1,505	520	520	3,241	3,610	2,699	2,713	41,205

GAC

# Parties	0	0	0	0	3	22	29	20	1	0	0	0	75
Revenue	0	0	0	0	810	6,085	8,989	5,957	445	0	0	0	22,286

Kiddin' Around Room Visits - AM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	16	18	28	36	14	31	24	26	3	24	12	16	248
Tues.	27	24	36	36	22	23	22	19	9	12	11	3	244
Wed.	33	25	31	35	19	28	23	35	13	12	13	10	277
Thurs.	22	31	47	42	43	26	20	22	9	9	7	8	286
Fri.	20	17	30	11	22	34	20	25	18	17	9	15	238
Sat.	45	36	33	25	17	17	13	7	5	12	12	24	246
Total	163	151	205	185	137	159	122	134	57	86	64	76	1,539

Kiddin' Around Room Visits - PM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	6	11	23	18	8	11	18	15	13	25	14	6	168
Tues.	11	7	22	10	13	6	7	8	8	20	5	11	128
Wed.	17	17	29	27	17	18	10	23	9	19	15	9	210
Thurs.	12	26	26	22	19	11	6	20	7	14	5	9	177
Fri.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Sat.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Total	46	61	100	77	57	46	41	66	37	78	39	35	683

Kiddin' Around Room Revenue (\$)

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Daily	155.00	217.50	367.50	297.50	222.50	155.00	62.50	75.00	40.00	75.00	45.00	75.00	1,787.50
P- Cards	360.00	450.00	405.00	405.00	270.00	270.00	495.00	180.00	270.00	270.00	225.00	180.00	3,780.00
Total	515.00	667.50	772.50	702.50	492.50	425.00	557.50	255.00	310.00	345.00	270.00	255.00	5,567.50

Groveport Recreation Department Park Shelter & Log House Reservations

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0	2	14	8	5	8	7	0	0	0	44
Degenhart	0	0	0	5	7	25	21	8	7	1	0	0	74
Heritage1	0	0	1	2	11	2	2	0	4	1	0	0	23
Heritage2	0	0	0	0	0	2	0	0	0	0	0	0	2
Log House	0	1	1	0	1	3	2	2	1	1	2	4	18
Total	0	1	2	9	33	40	30	18	19	3	2	4	161

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GROVEPORT RECREATION CTR
SilverSneakers and Optum
Report Summaries 2018

TIVITY HEALTH SILVERSNEAKERS

Month	Res.	NR	Eligible		Revenue	
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited	
Jan.	10	56	4,152	\$	10,431.00	3/7/2018
Feb.	9	64	4,073	\$	10,785.00	4/3/2018
March	6	69	4,974	\$	12,537.00	5/4/2018
April	5	39	4,617	\$	12,036.00	6/5/2018
May	3	40	3,862	\$	9,852.00	7/3/2018
June	4	24	3,674	\$	9,723.00	8/7/2018
July	7	32	3,861	\$	10,263.00	9/5/2018
Aug.	4	33	3,971	\$	10,398.00	10/2/2018
Sept.	2	25	3,494	\$	9,414.00	11/5/2018
Oct.	3	44	4,311	\$	11,073.00	12/4/2018
Nov.	4	27	4,027	\$	10,485.00	1/4/2019
Dec.						
Total	57	453	45,016	\$	116,997.00	

UNITED HEALTH CARE - AARP - OPTUM

Month	Res.	NR	Eligible		Revenue	
Enrolled	Enroll	Enroll	Visits	Revenue	Deposited	
Jan.						
Feb.						
March						
April						
May						
June						
July	2	13	34		\$136.00	8/22/2018
Aug.	0	7	43		\$132.00	10/8/2018
Sept.	1	1	49		\$196.00	11/1/2018
Oct.	0	3	41		\$164.00	11/26/2018
Nov.	1	6	29	\$	116.00	12/17/2018
Dec.						
Total	4	30	196	\$	744.00	

**Groveport Recreation Department
Climbing Wall Visits**

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	26	23	15	18	0	8	22	3	6	10	15	16	162
Tues.	11	12	11	7	2	0	0	0	6	19	8	9	85
Thurs.	18	8	19	9	9	14	12	14	10	9	7	14	143
Sat.	107	119	62	65	38	21	30	21	26	56	39	82	666
Sun.	75	76	59	84	33	4	9	6	31	7	50	25	459
Rental	0	0	0	0	0	115	80	40	0	0	0	0	235
Total	237	238	166	183	82	162	153	84	79	101	119	146	1,750

Groveport Recreation Department

Year:		FITNESS													
		Fitness Classes (Participants)													
Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
SS	C.Coakley	290	344	537	478	302	376	446	281	369	562	475	408	4,868	405.67
TRX	C.Coakley	48	88	161	135	107	133	167	175	107	163	236	192	1,712	142.67
H2O Kickbox	S. Denune	17	18	31	37	41	23	34	31	35	32	56	33	388	32.33
Cycling	S. Denune	43	33	34	27	9	23	20	45	31	43	42	15	365	30.42
H2O Aerobics	S. Denune	78	104	148	104	122	111	130	87	97	151	118	13	1,263	105.25
Trim Tummies	S. Denune	26	17	31	49	27	23	46	25	13	32	75	28	392	32.67
SS MSROM	S. Denune	208	177	248	270	94	200	238	257	259	346	362	221	2,880	240.00
Deep Water Exer.	S. Denune												18	18	18.00
Total Body H2O													39	39	39.00
SWAT	S. Denune	35	28	52	22	25	28	28	70	25	10	64	24	411	34.25
Yoga	B. Finneran	17	22	25	21	11	11	11	7					125	15.63
Yoga	M. Faith	14	27	14	0	20	3	4						82	11.71
SS MSROM	K. Frank	81	109	116	127	136	52	51	63	88	131	54	69	1,077	89.75
Arthritis Aquatics	K. Frank	126	90	128	133	187	175	219	196	204	281	145	122	2,006	167.17
Arthristis Land	K. Frank	25	36	41	51	35	54	66	57	51	68	31	59	574	47.83
Stretch to Fitness	K. Frank	21	28	27	26	34	23	28	31	33	43	45	23	362	30.17
H2O Aerobics	K. Frank	132	101	167	216	173	158	206	112	196	273	132	132	1,998	166.50
Aqua Zumba	K. Frank	33	31	53	72	67	24	38	38	74	46	11	14	501	41.75
Zumba	K. Frank	75	55	79	74	52	61	66	70	62	91	45	47	777	64.75
Tai Chi	M. Henry	20	23	29	27	24	16	24	32	29	28	14	16	282	23.50
Strength&Condit.	A. Neu	15	14	13	14	13	9							78	13.00
Step/Strength	A. Neu	34	4	19	23									80	20.00
Pilates	A. Neu	47	33	41	20	22	17	20	39	17	13	34	21	324	27.00
Quick Spin Strength	A. Neu					34	16	12	16	6		11	3	98	12.00
Kickboxing	A. Neu							34	38	8				80	26.67
Boot Camp	James / Coakley	10	3	5	13	5								36	7.20
Yoga	L. Pepper									6	20	14	15	55	18.33
Resolution Run	A. Van Huffel	4												4	4.00
ABD 5k/Walk	A. Van Huffel										100			100	100.00
Joe Newland Bike	A. Van Huffel										63			63	63.00
Trail Riders	A. Van Huffel				12	49	26	36	18	32	43	15		231	28.88
Total		1,399	1,385	1,999	1,951	1,589	1,562	1,924	1,688	1,742	2,539	1,979	1,512	21,269	1,772.42

Contractor	Personal Training (Sessions)												Total	Avg./Mo.
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
S. Denune	39	39	55	59	43	49	55	86	64	70	64	57	680	56.67
J. McDonnell	10	10	28	19	40	32	16	25	29	40	61	19	329	27.42
J. James	27	50	52	40	46	45	68	54	47	54	43	37	563	46.92
C. Coakley			3	4	2	0	0	11	10	1	6	2	39	3.90
Total	76	99	138	122	131	126	139	176	150	165	174	115	1,572	537.00

Groveport Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Co-Ed	Winter	Members Only Basketball League	Open	Evenings	12/3/2018	2/18/2018	0
Co-Ed	Winter	Volleyball	Open	Wed.	1/17/2018	3/28/2018	0
Men	Spring	Softball	B	Thurs.	4/19/2018	6/28/2018	8
Co-Ed	Spring	Softball	B	Fri.	4/20/2018	6/22/2018	4
Total							12

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Drop-In Pickleball	B	Tues.	1/3/2018	2/7/2018	0
Co-Ed	Winter	Beginner Pickleball	B	Wed.	1/9/2018	1/30/2018	13
Co-Ed	Winter	Drop-In Pickleball	B	Thurs.	1/4/2018	1/25/2018	49
Co-Ed	Winter	Intermediate Pickleball	B	Wed.	2/21/2018	3/28/2018	14
Co-Ed	Winter	Drop-In Pickleball	B	Tues.	2/6/2018	2/27/2018	1
Co-Ed	Winter	Drop-In Pickleball	B	Weds.	2/14/2018	2/14/2018	9
Co-Ed	Winter	Drop-In Pickleball	B	Thurs.	2/1/2018	2/22/2018	63
Co-Ed	Spring	Drop-In Pickleball	B	Thurs.	3/1/2018	3/31/2018	63
Co-Ed	Spring	Beginner Pickleball	B	Wed.	4/4/2018	5/9/2018	11
Co-Ed	Spring	Drop-In Pickleball	B	Thurs.	4/1/2018	4/30/2018	47
Co-ed	Spring	Drop-In Pickleball	B	Thurs.	5/1/2018	5/31/2018	19
Co-ed	Fall	Drop-in Pickleball	B	Thurs.	8/1/2018	8/31/2018	16
Co-ed	Fall	Drop-in Pickleball	B	Thurs.	9/1/2018	9/30/2018	3
Co-ed	Fall	Drop-in Pickleball	B	Thurs.	10/1/2018	10/31/2018	3
Co-ed	Fall	Beginner Pickleball	B	Weds.	9/26/2018	10/31/2018	10
Co-Ed	Fall	Intermediate Pickleball	B	Weds.	11/7/2018	12/19/2018	12
Co-Ed	Fall	Pickleball Ladder League	B	Sun.	11/4/2018	12/16/2018	24
Total							357

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Karate	6 and over	GRD	1/6/2018	2/10/2018	2	8
Co-Ed	Winter	HomeSchool Gym FRI	4 - 6 Yrs.	GRD	1/5/2018	2/23/2018	3	11
Co-Ed	Winter	HomeSchool Gym FRI	7-14 Yrs.	GRD	1/5/2018	2/23/2018	7	31
Co-Ed	Winter	HomeSchool Gym TUES	4 - 6 Yrs.	GRD	1/9/2018	2/27/2018	0	10
Co-Ed	Winter	HomeSchool Gym TUES	7-12 Yrs	GRD	1/9/2018	2/27/2018	0	11
Co-Ed	Winter	Basketball	1-2 Grade	GRD	12/2/2017	2/10/2018	5	19
Co-Ed	Winter	Basketball	3-4 Grade	GRD	1/6/2018	3/3/2018	15	32
Co-Ed	Winter	Basketball	5-6 Grade	GRD	1/6/2018	3/3/2018	16	42
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/18/2018	2/22/2018	4	11
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/18/2018	2/22/2018	2	11
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2018	2/20/2018	6	16
Co-Ed	Winter	Volleyball	3rd-6th Grd.	JSS	1/15/2018	2/19/2018	1	13
Co-Ed	Spring	Spring Soccer	U6	GRD	3/4/2018	5/20/2018	12	18
Boys	Spring	Spring Soccer	U8	GRD	3/4/2018	5/20/2018	4	20
Girls	Spring	Spring Soccer	U8	GRD	3/4/2018	5/20/2018	8	8
Boys	Spring	Spring Soccer	U10	GRD	3/4/2018	5/20/2018	8	15

Girls	Spring	Spring Soccer	U10	GRD	3/4/2018	5/20/2018	9	19
Boys	Spring	Spring Soccer	U12	GRD	3/4/2018	5/20/2018	5	7
Girls	Spring	Spring Soccer	U12	GRD	3/4/2018	5/20/2018	8	6
Co-Ed	Spring	Little Hoop Stars	4 - 6 Yrs.	JSS	3/6/2018	4/10/2018	3	3
Co-Ed	Spring	Little Hoop Stars	4 - 6 Yrs.	JSS	3/6/2018	4/10/2018	0	9
Co-Ed	Spring	Karate	6 and over	GRD	4/28/2018	6/2/2018	3	2
Co-Ed	Spring	Little Tennis	3.5 - 6 Yrs	GRD	4/16/2018	5/14/2018	0	3
Co-Ed	Spring	Little Tennis	3.5- 6 Yrs.	GRD	4/21/2018	5/19/2018	2	3
Co-Ed	Spring	Rip & Rally	7 - 9 Yrs.	GRD	4/16/2018	5/14/2018	1	7
Co-Ed	Spring	Rip & Rally	7 - 9 Yrs.	GRD	4/21/2018	5/19/2018	1	5
Co-Ed	Spring	Future Stars	10 - 12 Yrs	GRD	4/21/2018	5/19/2018	1	6
Co-Ed	Spring	Tennis 101	13 & Over	GRD	4/16/2018	5/14/2018	2	4
Co-Ed	Spring	Drills & Play	All	GRD	4/21/2018	5/19/2018	3	4
Co-Ed	Spring	Junior USTA Beginner	12 & Under	GRD	4/20/2018	5/18/2018	0	10
Co-Ed	Spring	Junior USTA Intermediate	14 & Under	GRD	4/20/2018	5/18/2018	2	6
Co-Ed	Spring	Hummingbird Soccer	3 - 4.5 Yrs	JSS	4/2/2018	5/7/2018	8	19
Co-ed	Spring	Hummingbird Soccer	3 -4.5 Yrs	JSS	4/2/2018	5/7/2018	7	14
Co-Ed	Spring	T-Birds T-Ball	3-4 Yrs	JSS	5/4/2018	6/8/2018	5	15
Co-Ed	Spring	T-Birds T-Ball	3-4 Yrs	JSS	5/4/2018	6/8/2018	7	25
Co-Ed	Summer	Little Tennis	3.5-6 Yrs	GRD	6/6/2018	7/25/2018	3	7
Co-Ed	Summer	Little Tennis	3.5- 6 Yrs.	GRD	6/6/2018	7/25/2018	1	4
Co-Ed	Summer	Rip & Rally	7-9 Yrs	GRD	6/6/2018	7/25/2018	1	5
Co-Ed	Summer	Rip & Rally	7-9 Yrs	GRD	6/6/2018	7/25/2018	1	5
Co-Ed	Summer	Future Stars	10-12 Yrs	GRD	6/5/2018	7/24/2018	1	6
Co-Ed	Summer	Tennis 101	13 & Over	GRD	6/5/2018	7/25/2018	2	4
Co-Ed	Summer	Advanced Rip & Rally		GRD	6/5/2018	7/24/2018	0	4
Co-Ed	Summer	Karate	6 and over	GRD	6/23/2018	7/28/2018	1	2
Co-Ed	Fall	Karate	6 and over	GRD	9/8/2018	10/13/2018	2	6
Co-Ed	Fall	HomeSchool Gym FRI	4 - 6 Yrs.	GRD	9/7/2018	10/26/2018	2	11
Co-Ed	Fall	HomeSchool Gym FRI	7-14 Yrs.	GRD	9/7/2018	10/26/2018	6	29
Co-Ed	Fall	HomeSchool Gym TUES	4 - 6 Yrs.	GRD	9/4/2018	10/23/2018	1	6
Co-Ed	Fall	HomeSchool Gym TUES	7-12 Yrs	GRD	9/4/2018	10/23/2018	3	4
Co-Ed	Fall	Fall Soccer	4.5 - K	GRD	8/20/2018	10/21/2018	10	14
Boys	Fall	Fall Soccer	1st-2nd	GRD	8/20/2018	10/21/2018	10	17
Girls	Fall	Fall Soccer	1st-2nd	GRD	8/20/2018	10/21/2018	6	9
Boys	Fall	Fall Soccer	3rd-4th	GRD	8/20/2018	10/21/2018	10	16
Girls	Fall	Fall Soccer	3rd-4th	GRD	8/20/2018	10/21/2018	10	11
Boys	Fall	Fall Soccer	5th-6th	GRD	8/20/2018	10/20/2018	7	11
Girls	Fall	Fall Soccer	5th-6th	GRD	8/20/2018	10/20/2018	9	11
Co-Ed	Fall	Little Tennis	3.5 - 6 Yrs	GRD	9/17/2018	10/15/2018	1	6
Co-Ed	Fall	Little Tennis	3.5- 6 Yrs.	GRD	9/22/2018	10/20/2018	0	2
Co-Ed	Fall	Rip & Rally	7 - 9 Yrs.	GRD	9/17/2018	10/15/2018	0	3
Co-Ed	Fall	Rip & Rally	7 - 9 Yrs.	GRD	9/22/2018	10/20/2018	0	4
Co-Ed	Fall	Advanced Rip & Rally		GRD	9/21/2018	10/19/2018	0	3
Co-Ed	Fall	Future Stars	10 - 12 Yrs	GRD	9/18/2018	10/16/2018	5	2
Co-Ed	Fall	Tennis 101	13 & Over	GRD	9/17/2018	10/15/2018	2	3
Co-Ed	Fall	Drills & Play	All	GRD	9/22/2018	10/20/2018	1	2
Co-Ed	Fall	Junior USTA Beginner	12 & Under	GRD	9/18/2018	10/16/2018	0	10
Co-Ed	Fall	Junior USTA Intermediate	14 & Under	GRD	9/21/2018	10/19/2018	0	8

Co-Ed	Fall	Mini Mites Flag Football	4.5-7 Yrs.	BSG	9/10/2018	10/15/2018	8
Co-Ed	Fall	Mini Dribblers Soccer	3-4 Yrs.	BSG	9/10/2018	10/15/2018	35
Co-Ed	Fall	Little Sluggers T-Ball	3-4 Yrs.	BSG	9/11/2018	10/9/2018	12
Co-Ed	Fall	Minor League Basenall	4.5 - 7 Yrs.	BSG	9/12/2018	10/10/2018	18
Co-Ed	Fall	Karate	6 and over	GRD	11/3/2018	12/15/2018	2
TOTAL							748

**Groveport Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot		60	Jan.	Dad/Daughter Dance	31	81	Feb.
Open Swim		44	Feb.	Breakfast w/ Bunny	35	69	April
		90	March	Marshmallow Drop		2,000	April
		31	April	Garage Sale Spr (Permits)	2	34	May
		43	May	Garage Sale Spr (Maps)	17		May
		92	June	Touch A Truck (Vehicles)		40	August
		30	July	Touch A Truck (Patrons)		1200	August
		41	Aug.	Garage Sale Fall (Permits)	24	5	Sept.
		34	Sept.	Garage Sale Fall (Maps)	0	0	Sept.
		18	Oct.	Accessible Trick or Treat	14	27	Nov.
		38	Nov.	Crafter's Bazaar (Attendees)		467	Nov.
		41	Dec.	Crafter's Bazaar (Vendors)		47	Dec.
Total	0	562		Lunch w/ Santa	33	84	Dec.
				Total	156	4054	
Parent/Tot		47	Jan.				
Open Gym		41	Feb.				
		57	March				
		53	April				
		45	May				
		28	June				
		28	July				
		31	Aug.				
		40	Sept.				
		74	Oct.				
		60	Nov.				
		44	Dec.				
Total	0	548					
Kids Night Out	7	29	Jan.				
	10	25	Feb.				
	5	24	March				
	9	27	April				
	7	25	May				
	8	10	June				
	9	9	July				
	0	0	Aug.				
	17	17	Sept.				
	13	10	Oct.				
	12	31	Nov.				
	14	17	Dec.				
Total	111	224					

**Groveport Recreation Department
ATHLETIC FIELDS/TENNIS COURTS**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball													
Diamond	0	0	18	73	100	92	47	25	33	28	1	0	417
Soccer													
Field	0	0	0	1	1	2	0	0	0	0	0	0	4
Tennis													
Court	0	0	16	27	30	40	33	15	28	29	0	0	218
Total	0	0	34	101	131	134	80	40	61	57	1	0	639

Revenue (\$)

Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
\$0	\$0	\$0	\$340	\$130	\$80	\$90	\$30	\$80	\$40	\$20	\$0	\$810

**Groveport Recreation Department
Group Swim Lessons**

Program	Res.	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	1	7	T/Th.	1/2/2018	1/25/2018	x	
Adult	1	2	T/Th.	1/2/2018	1/25/2018	x	
5 Yr. & Under	5	20	T/Th.	1/2/2018	1/25/2018	x	
6 Yr. & Over	10	13	T/Th.	1/2/2018	1/25/2018	x	
Parent & Tot	1	7	T/Th.	2/6/2018	3/1/2018	x	
Adult	1	1	T/Th.	2/6/2018	3/1/2018	x	
5 Yr. & Under	6	22	T/Th.	2/6/2018	3/1/2018	x	
6 Yr. & Over	15	13	T/Th.	2/6/2018	3/1/2018	x	
Parent & Tot	5	9	T/Th.	3/20/2018	4/12/2018	x	
Adult	1	1	T/Th.	3/20/2018	4/12/2018	x	
5 Yr. & Under	5	22	T/Th.	3/20/2018	4/12/2018	x	
6 Yr. & Over	7	20	T/Th.	3/20/2018	4/12/2018	x	
Parent & Tot	2	12	T/Th.	4/17/2018	5/10/2018	x	
Adult	1	1	T/Th.	4/17/2018	5/10/2018	x	
5 Yr. & Under	6	24	T/Th.	4/17/2018	5/10/2018	x	
6 Yr. & Over	8	16	T/Th.	4/17/2018	5/10/2018	x	
Parent & Tot	3	10	Sat	1/6/2018	2/24/2018	x	
Adult	0	2	Sat	1/6/2018	2/24/2018	x	
5 Yr. & Under	5	26	Sat	1/6/2018	2/24/2018	x	
6 Yr. & Over	6	14	Sat	1/6/2018	2/24/2018	x	
Parent & Tot	2	14	Sat	3/24/2018	5/12/2018	x	
Adult	0	2	Sat	3/24/2018	5/12/2018	x	
5 Yr. & Under	5	26	Sat	3/24/2018	5/12/2018	x	
6 Yr. & Over	13	35	Sat	3/24/2018	5/12/2018	x	
Parent & Tot	1	5	M-Th	6/4/2018	6/14/2018	x	
5 Yr. & Under	9	24	M-Th	6/4/2018	6/14/2018		x
6 Yr. & Over	9	41	M-Th	6/4/2018	6/14/2018		x
Parent & Tot	3	12	T/R	6/5/2018	6/28/2018	x	
Adult	0	2	T/R	6/5/2018	6/28/2018	x	
5 Yr. & Under	1	29	T/R	6/5/2018	6/28/2018	x	
6 Yr. & Over	7	17	T/R	6/5/2018	6/28/2018	x	

Parent & Tot	0	2	M-Th	6/18/2018	6/28/2018	x	
5 Yr. & Under	4	22	M-Th	6/18/2018	6/28/2018		x
6 Yr. & Over	5	49	M-Th	6/18/2018	6/28/2018		x
Parent & Tot	0	1	M-Th	7/2/2018	7/12/2018	x	
5 Yr. & Under	4	19	M-Th	7/2/2018	7/12/2018		x
6 Yr. & Over	3	32	M-Th	7/2/2018	7/12/2018		x
Parent & Tot	0	13	T/R	7/3/2018	7/31/2018	x	
Adult	2	0	T/R	7/3/2018	7/31/2018	x	
5 Yr. & Under	4	15	T/R	7/3/2018	7/31/2018	x	
6 Yr. & Over	3	21	T/R	7/3/2018	7/31/2018	x	
Parent & Tot	1	3	M-Th	7/16/2018	7/26/2018	x	
5 Yr. & Under	4	20	M-Th	7/16/2018	7/26/2018		x
6 Yr. & Over	4	36	M-Th	7/16/2018	7/26/2018		x
Parent & Tot	0	8	T/R	9/4/2018	9/27/2018	x	
Adult	0	1	T/R	9/4/2018	9/27/2018	x	
5 Yr. & Under	7	18	T/R	9/4/2018	9/27/2018	x	
6 Yr. & Over	7	13	T/R	9/4/2018	9/27/2018	x	
Parent & Tot	1	8	T/R	10/2/2018	10/25/2018	x	
Adult	1	1	T/R	10/2/2018	10/25/2018	x	
5 Yr. & Under	7	14	T/R	10/2/2018	10/25/2018	x	
6 Yr. & Over	10	12	T/R	10/2/2018	10/25/2018	x	
Parent & Tot	0	7	T/R	11/6/2018	12/4/2018	x	
Adult	1	1	T/R	11/6/2018	12/4/2018	x	
5 Yr. & Under	11	19	T/R	11/6/2018	12/4/2018	x	
6 Yr. & Over	14	6	T/R	11/6/2018	12/4/2018	x	
TOTAL	232	790					

Private/Semi-Private Swim Lessons

	Jan.	Feb.	March	April	May	June	
Private	24	24	24	30	36	30	
Semi-Private	0	12	12	24	36	24	
	July	Aug.	Sept.	Oct.	Nov.	Dec.	TOTAL
Private	14	18	6	0	0		206
Semi-Private	48	12	0	0	0		<u>168</u>
							374

Groveport Recreation Department
Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/25/2018	39	126
Mom and Son Game Night	Outdoor	7/13/2018	33	42
Dog Paddle Palooza	Outdoor	9/6/2018	22	88
Pumpkin' Plunge	Indoor	10/28/2018	11	56
TOTAL			105	312

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions	Indoor	1/7/2018	8
(Columbus Outdoor Pursuits)	Indoor	1/14/2018	22
	Indoor	1/21/2018	10
	Indoor	2/4/2018	11
	Indoor	2/18/2018	9
	Indoor	3/4/2018	7
	Indoor	3/11/2018	6
	Indoor	3/18/2018	2
	Indoor	3/25/2018	6
		Total:	81
		Revenue:	\$810

SCUBA (Columbus Scuba)	Indoor	Jan/Feb	5 50/per
	Indoor	March	5 50/per
	Indoor	April	6 \$75/per
	Indoor	May/June	7 \$75/per
	Indoor	June/July	0
	Indoor	August	0
	Indoor	September	6 50/per
		Total:	29
		Revenue:	\$1,775

ARC Lifeguard Certification Classes	Indoor	Feb.	3
	Indoor	March	3
	Indoor	April	7
	Indoor	May	7
	Indoor	June	10
		Total:	30
		Revenue:	\$6,600

ISR Swim Lessons	Indoor	Feb.	40
	Indoor	March	39
	Indoor	April	125
	Indoor	May	182
	Indoor	June	77
	Indoor	July	27
	Indoor	August	0
	Indoor	September	13
		Total:	503
		Revenue:	\$1,509

Groveport Recreation Department

AQUATICS

2018

Incidents/Accidents

I - Pool	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid	0	3	0	0	1	0	1	0	0	0	0	0	
H2O Rescue	0	4	3	4	5	4	2	1	1	4	0	1	
Behavior	0	0	0	1	1	0	0	0	0	1	0	0	
Police	0	0	0	0	0	0	0	0	0	0	0	0	
Total	0	7	3	5	7	4	3	1	1	5	0	1	37

O - Pool	May	June	July	Aug.	Sept.	Total
First Aid	1	3	8	2	0	14
H2O Rescue	4	48	37	10	5	104
Behavior	1	5	2	0	0	8
Police	2	5	0	0	0	7
Total	8	61	47	12	5	133

GROVEPORT RECREATION DEPARTMENT

GROVEPORT SENIOR CENTER

2018

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Resident				55	58	60	67	68	70	Renewal	Renewal	63
Non-Resident				376	382	395	407	408	416			229
Total Membership	359	389	406	431	440	455	474	476	486			292

Note: Resident & NR tracking began in April.

	Activities													
Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	63	132	163	172	139	202	199	159	170	193	168	136	1,896	17
Billiards	n/a	n/a	10	15	12	13	15	19	12	12	9	8	125	10
Game Day	29	38	25	40	43	41	42	51	42	46	46	38	481	40
Line Dancing	40	45	48	45	35	24	42	37	31	36	23	22	428	36
Crafts (Thurs)	11	13	23	22	22	15	10	20	16	20	15	20	207	17
Quilting	14	15	8	13	14	8	4	11	9	3	2	0	101	8
Lunch (Thurs)	146	173	236	198	236	161	187	259	177	176	261	210	2,420	202
Lunch Munchers	n/a	5	10	12	9	12	10	17	10	15	12	n/a	112	9
Book Club	n/a	n/a	n/a	n/a	5	5	4	5	4	4	4	2	33	3
Hear Screen	n/a	n/a	8	n/a	n/a	7	8	n/a	n/a	n/a	n/a	n/a	23	2
Monthly Craft	n/a	13	8	n/a	4	4	4	n/a	3	5	6	4	51	4
Wellness Clinic	21	19	12	13	13	15	16	16	15	n/a	16	10	166	14
Foot Care Clinic	n/a	16	12	14	n/a	16	12	12	12	12	6	9	121	10
Total	324	469	563	544	532	523	553	606	501	522	568	459	6,164	514

Other Programs	Month	# Participants	Misc. Info.
Scioto Downs Racino	Jan.	37	
Wheeling Downs	March	23	
Snooty Fox (Thrift Shopping)	May	19	
Clippers Game	June	50	
Memphis, TN.	June	14	
Canvas Paint Class	June	6	
LaComedia Dinner Theatre	July	6	
Nova Scotia	July	8	
Summer Luau Party	July	62	
Tecumseh	August	11	
CPR Class	September	5	
LaComedia Dinner Theatre	September	12	
Dogwood Pass/City Slickers	September	19	
The Wilds	October	21	
Lancaster, Pa	November	22	
Wreath Making	November	8	
Der Dutchman Lunch & Show	December	14	
LaComedia Dinner Theatre	December	18	
Light up Middletown	December	10	