



CITY OF
GROVEPORT
OHIO

October 19, 2015
Groveport Transportation Department
Report to Mayor and City Council

GREAT launch day has come and gone and the system is running as designed. The Transportation Department now begins the work of continued improvement, marketing to employers, evaluating routes, building ridership, maintaining vehicles and maximizing efficiency. Thank you for your support.

Bob Dowler, Director of Transportation
bdowler@groveport.org
614-679-9545

G.R.E.A.T. Groveport Rickenbacker Employee Access Transit

- 1) Service began Monday September 28th.
- 2) The first 7 days we provided 191 trips and ridership continues to increase.
- 3) The Ribbon Cutting Celebration was a huge success attended by elected officials, stakeholders, media and staff.

Groveport Senior Transportation

- 1) You will find the September 2015 Senior Transportation Statistics as well as the 3rd Quarter Senior Options Grant Reports on the following pages.

Please contact Bob Dowler with any questions, comments or concerns.

**Groveport Parks & Recreation Department
Participation Statistics
2015**

Senior Transportation Program

	2015 September		2014 September		2015 Year to Date		
	Month	Avg/day	Month	Avg/day	Month	Avg/day	
Transport Days		21		21		190	
Trips (A trip is counted each time a client boards a vehicle.)	Medical	195	9.3	198	9.4	1796	9.5
	Other	180	8.6	159	7.6	1628	8.6
	Total	375	17.9	357	17.0	3424	18.0
Client Contact Hours (h:mm)		419:55	19:59	405:35	19:18	3738:15	19:40
Miles Driven	FT	392		554		1915	
	PT	3501		2833		32317	
	Total	3893	185.4	3387	161.3	34232	180.2
Driving Hours (h:mm)	FT	29:40		51:10		166:10	
	PT	251:15		208:15		2139:00	
	Total	280:55	13:22	259:25	12:21	2305:10	12:07

FRANKLIN COUNTY 2015 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name City of Groveport
Project Name Groveport Senior Transportation
Reporting Period July 1, 2015 through September 30, 2015

PROGRESS TOWARD GOALS IN REPORTING PERIOD:

Groveport Senior Transportation has achieved our annual goal of 85 unique riders for 2015 this quarter. We anticipate and look forward to exceeding our goal in the 4th quarter. We continue to see new clients signing up for the program from Groveport Senior Village. We continue to strive for excellence in our service and standards.

IDENTIFIED BARRIERS TO GOAL COMPLETION:

None

SUGGESTED MODIFICATIONS OF STATED GOALS:

None

1. No. of clients served this quarter: 64

2. No. of clients served YTD: 85

2.a. 17.65 % Male 82.35 % Female 62.35 % 75 yrs or more

2.b. RACE: 84.71 % White 12.94 % Black
0 % Asian 0 % American Indian 1.18 % Other

2.c. ETHNICITY: 2.99 Hispanic 97.01 %Non-Hispanic

I certify the information provided in this report is true and accurate.

Lisa C. Zurbruggen
Signature

10/7/2015
Date

Transportation Coordinator
Title

614-836-7433
Phone

**FRANKLIN COUNTY 2015 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME CITY OF GROVEPORT
PROJECT NAME GROVEPORT SENIOR TRANSPORTATION
REPORTING PERIOD 07-01-2015 - 09-30-2015

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	10,830.00	8,122.50	68,033.00	52,294.94
DENTAL;VISION & LIFE			1,151.00	792.50
OPERS			13,383.00	9,345.82
WORKERS COMP.			2,205.00	1,249.85
MEDICARE			1,142.00	758.18
HRA			5,550.00	5,550.00
HEALTH CARE			25,237.00	17,888.90
EDUCATIONAL			160.00	50.00
FUEL			13,500.00	5,017.80
CONTRACTUAL			250.00	-
UTILITIES&COMM.			2,314.00	1,317.06
OPERATING SUPPLIES			1,080.00	887.59
MAINT. - REPAIR			10,400.00	5,695.63
CAPITAL			-	-
TOTAL	10,830.00	8,122.50	144,405.00	100,848.27

Anna M. Krigbaum
 Signature

10/7/2015
 Date

ANNA M. KRIGBAUM
 Printed Name

SENIOR ACCOUNTANT
 Title

614-830-2050
 Phone