

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Parks & Recreation Department
Gross Revenue**

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	101,195.81	103,914.12	95,110.08	61,535.91	62,769.30	57,087.36	57,637.14	51,411.92	54,729.23				645,390.87
Fitness	7,624.90	6,076.90	7,335.57	7,188.70	5,197.01	5,630.10	4,858.04	2,804.50	6,555.80				53,271.52
Athletics	7,608.50	6,854.50	12,937.00	17,835.50	16,021.00	7,946.00	11,234.00	11,262.50	6,270.00				97,969.00
Gen. Programming	2,358.50	2,940.00	5,733.00	5,212.00	4,835.50	1,826.50	1,548.50	2,097.00	978.00				27,529.00
Aquatics Indoor	7,275.00	10,500.00	8,621.00	5,937.50	1,300.00	3,070.00	1,774.00	1,734.00	7,032.00				47,243.50
Aquatics Outdoor	0.00	210.00	0.00	7,641.30	50,611.14	114,891.60	75,883.54	49,034.29	1,686.00				299,957.87
Parks	100.00	200.00	420.00	400.00	150.00	400.00	250.00	50.00	50.00				2,020.00
Silver Sneakers	12,807.00	0.00	7,434.00	7,908.00	16,962.00	0.00	7,092.00	7,062.00	7,506.00				66,771.00
SUBTOTAL	138,969.71	130,695.52	137,590.65	113,658.91	157,845.95	190,851.56	160,277.22	125,456.21	84,807.03	0.00	0.00	0.00	1,240,152.76

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Visit Statistics**

Average Daily Attendance

Day of Week	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Monday	536	658	617	482	427	420	441	375	400				4,356
Tuesday	504	547	547	441	360	364	385	348	334				3,830
Wednesday	544	500	550	472	372	397	398	350	326				3,909
Thursday	440	506	516	425	342	320	343	301	280				3,473
Friday	430	445	450	383	326	289	290	269	264				3,146
Saturday	435	444	428	282	227	167	232	162	204				2,581
Sunday	313	344	342	221	152	154	186	161	161				2,034
Avg./Day	456	492	490	384	310	300	331	277	283				3,323

> The above figures do not include visitor traffic associated with programs, rentals or special events.

Overall Total by Hour for Month

Check-in Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 AM - 6 AM	493	518	621	520	496	447	475	391	474				4,435
6 AM - 7 AM	420	389	490	432	446	466	508	409	391				3,951
7 AM - 8 AM	528	585	687	664	539	585	586	470	516				5,160
8 AM - 9 AM	721	759	934	793	706	810	806	748	758				7,035
9 AM - 10 AM	1,119	1,121	1,147	905	749	865	828	674	658				8,066
10 AM - 11 AM	1,034	909	1,122	727	663	714	748	595	553				7,065
11 AM - 12 PM	1,021	905	1,029	718	570	618	721	567	558				6,707
12 PM - 1 PM	1,016	1,025	1,064	770	715	571	685	508	561				6,915
1 PM - 2 PM	909	845	963	506	531	461	553	464	362				5,594
2 PM - 3 PM	940	1,035	1,033	584	583	440	601	422	419				6,057
3 PM - 4 PM	1,251	1,246	1,258	785	627	652	736	550	577				7,682
4 PM - 5 PM	1,291	1,300	1,499	1,019	776	650	824	681	722				8,762
5 PM - 6 PM	1,197	1,195	1,244	1,083	780	767	860	659	672				8,457
6 PM - 7 PM	1,030	1,150	1,190	926	654	633	717	577	575				7,452
7 PM - 8 PM	632	742	803	579	386	320	278	306	355				4,401
8 PM - 9 PM	78	59	107	118	64	15	13	8	61				523
Monthly Totals	13,680	13,783	15,191	11,129	9,285	9,014	9,939	8,029	8,212	0	0	0	98,262

> The above figures do not include visitor traffic associated with programs, rentals or special events.

**Groveport Parks & Recreation Department
Participation Statistics
2013**

**Groveport Recreation Center
Membership Sales (page 1 of 2)**

RESIDENT

Classification	Annual Fee	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Youth	\$122	0	1	0	0	0	0	0	0	0				1
Teen	\$170	0	2	0	0	0	0	0	1	0				3
Young Adult	\$182	3	2	2	1	0	1	2	0	0				11
Adult	\$213	8	14	8	8	2	8	6	12	6				72
Senior Adult	\$107	17	7	9	13	0	8	10	5	6				75
Senior Married Couple	\$193	4	9	6	3	1	7	3	0	1				34
Household of 2	\$362	15	9	8	1	1	7	7	5	4				57
Household of 3	\$463	7	5	2	2	0	5	3	23	1				48
Household of 4+	\$580	6	9	3	4	1	5	2	3	2				35
TOTALS	effective 2/1/13	60	58	38	32	5	41	33	49	20	0	0	0	336

CORPORATE RESIDENT

Classification	Annual Fee	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Youth	\$122	0	1	0	0	0	0	0	1	0				2
Teen	\$170	1	0	0	1	0	0	1	3	0				6
Young Adult	\$182	3	3	2	0	0	3	4	1	3				19
Adult	\$213	17	18	13	6	0	8	8	6	5				81
Senior Adult	\$107	5	10	7	0	0	2	2	4	0				30
Senior Married Couple	\$193	1	6	1	2	0	0	2	3	1				16
Household of 2	\$362	5	11	10	1	0	5	1	3	2				38
Household of 3	\$463	1	7	3	1	0	2	2	0	0				16
Household of 4+	\$580	6	7	3	1	0	1	3	1	1				23
TOTALS	effective 2/1/13	39	63	39	12	0	21	23	22	12	0	0	0	231

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Membership Sales (page 2 of 2)**

NON-RESIDENT

Classification	Annual Fee	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Youth	\$210	2	3	3	0	0	0	3	0	0				11
Teen	\$293	6	6	7	3	0	2	0	0	5				29
Young Adult	\$311	5	7	4	2	0	1	3	0	7				29
Adult	\$366	40	38	44	16	2	15	15	22	16				208
Senior Adult	\$185	61	66	47	28	3	30	28	29	25				317
Senior Married Couple	\$334	31	32	20	12	2	10	9	4	11				131
Household of 2	\$626	24	10	14	8	0	6	5	9	7				83
Household of 3	\$695	16	15	10	9	0	2	4	4	5				65
Household of 4+	\$869	9	26	15	5	1	7	9	0	3				75
TOTALS	effective 2/1/13	194	203	164	83	8	73	76	68	79	0	0	0	948

GRAND TOTAL	1,515
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**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Day Pass Sales**

Classification	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth (3 - 12 Years)	259	245	369	220	130	159	209	82	73				1,746
Adult (13 Yrs. & Above)	1,200	1,108	1,205	458	618	529	526	343	293				6,280
Group Rate (10 Day Passes)	42	30	34	10	17	24	25	23	18				223
Group Rate (20 Day Passes)	13	7	11	2	5	5	6	10	7				66
TOTALS	1,514	1,390	1,619	690	770	717	766	458	391	0	0	0	8,315

Day Pass Revenue (\$)

Classification	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth (3 - 12 Years)	1,769	1,667	2,487	1,485	862	1,046	1,394	553	482				11,745
Adult (13 Yrs. & Above)	10,719	9,781	10,712	4,133	5,002	4,740	4,804	3,166	2,702				55,759
Group Rate (10 Day Passes)	2,370	1,660	1,870	550	930	1,310	1,350	1,250	970				12,260
Group Rate (20 Day Passes)	1,270	730	1,110	200	510	510	600	960	770				6,660
TOTALS	16,128	13,838	16,179	6,368	7,304	7,606	8,148	5,929	4,924	0	0	0	86,424

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Facility Rentals**

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22 Room	0	0	1	0	1	0	0	0	1				3
1847 Room	0	0	1	0	0	0	0	0	0				1
Ohio Room	5	6	5	7	6	5	4	4	4				46
Erie Room	4	4	5	4	3	4	4	4	4				36
Multi-Purpose Room	0	0	0	0	0	0	0	0	0				0
Kitchen	1	0	0	0	0	0	0	0	0				1
Group Fit. Studio	0	0	0	0	0	0	0	0	0				0
Climbing Wall	0	0	0	0	1	0	0	1	0				2
Gym (1/2 Crt.)	0	1	0	0	0	0	0	0	0				1
Gym (Full Crt.)	2	3	0	0	1	0	0	0	0				6
Lap Lane	0	0	0	0	0	0	0	0	0				0
Lap Pool	0	0	0	0	0	0	0	0	0				0
Indoor Aquatics Ctr.	0	0	0	0	1	0	0	0	0				1
TOTALS	12	14	12	11	13	9	8	9	9	0	0	0	97

Facility Rental Revenue (\$)

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22 Room	0	0	30	0	50	0	0	0	40				120
1847 Room	0	0	30	0	0	0	0	0	0				30
Ohio Room	280	380	200	640	320	200	160	160	160				2,500
Erie Room	160	160	200	160	120	160	160	160	160				1,440
Multi-Purpose Room	0	0	0	0	0	0	0	0	0				0
Kitchen	60	0	0	0	0	0	0	0	0				60
Group Fit. Studio	0	0	0	0	0	0	0	0	0				0
Climbing Wall	0	0	0	0	120	0	0	150	0				270
Gym (1/2 Crt.)	0	50	0	0	0	0	0	0	0				50
Gym (Full Crt.)	160	240	0	0	175	0	0	0	0				575
Lap Lane	0	0	0	0	0	0	0	0	0				0
Lap Pool	0	0	0	0	0	0	0	0	0				0
Indoor Aquatics Ctr.	0	0	0	0	975	0	0	0	0				975
TOTALS	660	830	460	800	1,760	360	320	470	360	0	0	0	6,020

- The information noted above only includes rentals/reservations that generated direct revenue.
- Excluded from the statistics above: Amercian Red Cross, Relay For Life, Natl. Guard Ceremonies, Birthday Party Packages (stats noted elsewhere), COG Event/Activity.

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Birthday Party Packages**

Event	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Birthday Party	14	12	29	18	14	3	1	1	14				106

Rooms reserved for Birthday Party Packages include: Lock 22, 1847, Ohio Room & Erie Room.

Birthday Party Package Revenue

Event	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Birthday Party	3,158	2,760	6,632	3,978	3,242	650	210	210	3,216				24,056

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Kiddin' Around Room - A.M.**

Daily Totals	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Monday	38	55	50	45	28	52	40	28	22				358
Tuesday	37	45	40	49	35	35	42	23	23				329
Wednesday	33	36	34	36	28	33	38	19	15				272
Thursday	43	51	45	37	45	32	30	19	14				316
Friday	44	30	28	15	21	22	11	24	15				210
Saturday	36	38	52	28	20	17	14	14	15				234
MONTHLY TOTALS	231	255	249	210	177	191	175	127	104	0	0	0	1,719

Kiddin' Around Room - P.M.

Daily Totals	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Monday	20	25	25	19	21	18	10	15	8				161
Tuesday	22	23	23	26	10	7	15	12	12				150
Wednesday	13	15	27	12	14	12	9	8	14				124
Thursday	15	15	18	14	5	6	12	4	11				100
MONTHLY TOTALS	70	78	93	71	50	43	46	39	45	0	0	0	535

Kiddin' Around Room Revenue

Classification	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Daily	185.00	262.50	252.50	185.00	177.50	157.50	227.50	132.50	135.00				1,715.00
Punch Cards	495.00	765.00	405.00	585.00	450.00	315.00	270.00	270.00	180.00				3,735.00
TOTALS	680.00	1,027.50	657.50	770.00	627.50	472.50	497.50	402.50	315.00	0.00	0.00	0.00	5,450.00

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center
Climbing Wall**

Day / Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mondays / 6 - 8 PM	37	47	36	13	x	x	x	x	x				133
Tuesdays / 6 - 8 PM	61	40	28	27	13	13	29	10	4				225
Thursdays / 6 - 8 PM	55	41	41	35	19	6	8	12	9				226
Saturdays / 12 - 3 PM	102	95	89	13	59	30	7	28	48				471
Sundays / 12 - 3 PM	54	34	70	54	31	x	x	x	8				251
MONTHLY TOTALS	309	257	264	142	122	49	44	50	69	0	0	0	1306

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Fitness Classes

Program	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Yoga	Michelle Blanton						5	10		7				22	2
H2O Kickboxing	Sara Denune	25	21	44	37	43	39	45	11	42				307	34
SWAT	Sara Denune	65	54	76	44	40	19	14	2	11				325	36
Cycling	Sara Denune									22				22	2
Water Aerobics	Sara Denune	130	159	153	172	154	202	136	37	210				1,353	150
Trim Tummies	Sara Denune	21	21	22	39	54	47	37	36	40				317	35
SilverSneakers MSROM	Sara Denune	81	108	76	208	173	240	260	309	259				1,714	190
Advanced Zumba	Kalynn Ferrell									10				10	10
Yoga	Bonnie Finneran	12	8	23	28	31	20	24	17	29				192	21
SilverSneakers MSROM	Kathy Frank	99	105	67	148	181	164	137	40	144				1,085	121
Arthritis Aquatics	Kathy Frank	104	158	144	185	124	106	188	72	159				1,240	138
Arthritis Land	Kathy Frank	31	34	35	30	40	36	94	21	43				364	40
Stretch to Fitness	Kathy Frank	40	38	42	50	54	47	54	15	72				412	46
Water Aerobics	Kathy Frank	95	112	165	196	177	213	213	83	168				1,422	158
Aqua Zumba	Kathy Frank			60	75	37	57	70	31	70				400	57
Zumba	Kathy Frank	50	60	67	68	58	51	91	27	41				513	57
Zumba	Ann Neu	8	8	5	6	11	11	15	13	9				86	10
Muscle Conditioning/Cardio	Ann Neu									7				7	7
Pilates	Ann Neu	22	22	14	22	15	16	40	9	19				179	20
Boot Camp	Joe Newland	95	106	88	83	54	84	51	50	32				643	71
Indoor Cycling	Joe Newland	8	29	32	33	14				20				136	15
Resolution Run*	S. Bernard	12												12	1
Apple Butter Day Run/Walk*	S. Bernard													0	0
SUB TOTAL		898	1,043	1,113	1,424	1,260	1,357	1,479	773	1,414	0	0	0	10,761	1195.6667

* = Special Event

Personal Training

Contractor	Service	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Denune	Personal Training	85	71	82	59	59	50	60	48	62				576	64
Newland	Personal Training	79	73	89	88	72	72	70	78	93				714	79
O'Lynn	Personal Training	115	105	105	92	90	97							604	100
James	Personal Training							56	44	55				155	52
TOTALS		279	249	276	239	221	219	186	170	210	0	0	0	2,049	1024.5

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Athletic Field/Court Reservations

Location	Facility	Income	January		February		March		April		May		June		
			R	NR	R	NR	R	NR	R	NR	R	NR	R	NR	
Groveport Park	Diamond #5	\$255	0	0	0	0	14	0	30	0	11	0	14	0	
Groveport Park	Diamond #4		0	0	0	0	0	0	0	0	1	0	1	0	
Groveport Park	Diamond #3	\$90	0	0	0	0	5	1	17	1	13	0	10	0	
Groveport Park	Diamond #2	\$180	0	0	0	0	10	1	17	6	7	0	7	1	
Groveport Park	Diamond #1		0	0	0	0	0	0	0	0	0	0	0	0	
Degenhart Park	Court #1		0	0	0	0	0	0	0	0	0	0	0	0	
Degenhart Park	Court #2		0	0	0	0	0	0	0	0	0	0	0	0	
Degenhart Park	Court #3		0	0	0	0	0	0	0	0	0	0	0	0	
Cruiser Park	Soccer Fields		0	0	0	0	8	0	0	0	0	0	0	0	
SUB TOTAL		\$525.00	0	0	0	0	37	2	64	7	32	0	32	1	
													6-MONTH SUB-TOTAL		175

Location	Facility	Income	July		August		September		October		November		December			
			R	NR	R	NR	R	NR	R	NR	R	NR	R	NR		
Groveport Park	Diamond #5	\$230	7	4	5	1	3	0								
Groveport Park	Diamond #4		0	0	0	0	0	0								
Groveport Park	Diamond #3		7	0	4	0	0	0								
Groveport Park	Diamond #2	\$20	11	2	10	0	4	0								
Groveport Park	Diamond #1	\$40	1	0	0	1	1	1								
Degenhart Park	Court #1		0	0	0	0	0	0								
Degenhart Park	Court #2		0	0	0	0	0	0								
Degenhart Park	Court #3		0	0	0	0	0	0								
Cruiser Park	Soccer Fields		0	0	0	0	0	0								
SUB TOTAL		\$290.00	26	6	19	2	8	1	0	0	0	0	0	0		
GRAND TOTAL		\$815.00												6-MONTH SUB-TOTAL		62

RUNNING 12-MONTH TOTAL **237**

**Groveport Parks & Recreation Department
Participation Statistics
2014**

General Classes

Program	Begin Date	End Date	Canceled	January		February		March		April		May		June	
				R	NR	R	NR	R	NR	R	NR	R	NR	R	NR
Kids Night Out (KNO)	1/1/2014	6/31/2014		17	18	13	25	12	27	16	18	12	20	16	17
Parent Tot Open Gym	1/1/2014	6/31/2014		136	0	111	0	143	0	0	148	76	0	43	0
Parent Tot Open Swim	1/1/2014	6/31/2014		37	0	15	0	17	0	0	23	57	0	33	0
SUB TOTAL				190	18	139	25	172	27	16	189	145	20	92	17
6-MONTH SUB-TOTAL														1,050	

Program	Begin Date	End Date	Canceled	July		August		September		October		November		December	
				R	NR	R	NR	R	NR	R	NR	R	NR	R	NR
Kids Night Out (KNO)	7/1/2014	12/31/2014		12	17	23	0	17	14						
Parent Tot Open Gym	7/1/2014	12/31/2014		31	0	63	0	86	0						
Parent Tot Open Swim	7/1/2014	12/31/2014		43	0	17	0	32	0						
SUB TOTAL				86	17	103	0	135	14	0	0	0	0	0	0
6-MONTH SUB-TOTAL														355	

RUNNING 12-MONTH TOTAL 1,405

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Youth Athletics

Program	Begin Date	End Date	Canceled	R	NR	Misc. Notes
5 - 6 Grade Basketball	1/5/2014	3/8/2014		21	27	
JSS Indoor Soccer	1/23/2014	2/27/2014		0	22	
Jss Volleyball Clinic	1/20/2014	2/24/2014		0	12	
JSS Volleyball League	1/20/2014	2/27/2014		0	19	
JSS Little Hoop Stars	3/11/2014	4/11/2014		0	19	
Spring Soccer	3/5/2014	6/1/2014		54	149	
JSS Humming Bird Soccer	4/7/2014	5/12/2014		0	42	
GTA Spring	4/21/2014	5/24/2014		9	53	
JSS T-Ball	5/19/2014	6/20/2014		0	72	
JSS Camp Weeks 1 - 3	6/9/2014	6/27/2014		0	113	
JSS Camp Weeks 4-8	6/30/2014	7/31/2014		24	152	
Fall Soccer	8/24/2014	10/26/2014		39	127	
JSS Humming Bird Soccer	9/8/2014	10/13/2014		0	30	
JSS T-Ball	9/8/2014	10/7/2014		0	24	
JSS Rookie League	9/10/2014	10/8/2014		0	12	
JSS Flag Football	9/15/2014	10/20/2014		0	23	
GTA Fall	9/8/2014	10/11/2014		0	54	
SUB TOTAL				147	950	1,097 GRAND TOTAL

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Park Shelter & Log House Reservations

RESIDENT

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick Park Shelter	0	0	0	1	1	8	3	4	4				
Degenhart Park Shelter	0	0	0	2	5	6	2	10	7				
Heritage Park Shelter #1	0	0	1	4	2	2	3	5	2				
Heritage Park Shelter #2	0	0	0	0	0	2	1	0	1				
Historic Log House	0	0	0	1	2	2	1	1	1				
TOTALS	0	0	1	8	10	20	10	20	15	0	0	0	84

NON-RESIDENT

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick Park Shelter	0	0	0	0	2	1	1	4	1				
Degenhart Park Shelter	0	0	0	1	1	3	3	5	0				
Heritage Park Shelter #1	0	0	0	1	0	1	1	1	0				
Heritage Park Shelter #2	0	0	0	0	0	0	0	0	1				
Historic Log House	0	0	0	0	0	0	0	0	0				
TOTALS	0	0	0	2	3	5	5	10	0	0	0	0	25

Revenue Associated w/ Reservations

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Park Shelters	0	0	0	100	150	250	250	500	100				
Historic Log House	0	0	0	0	0	0	0	0	0				
TOTALS	0	0	0	100	150	250	250	500	100	0	0	0	1,350

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Aquatic Center
Gross Revenue**

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Membership Sales	0.00	0.00	0.00	6,711.30	22,906.14	20,451.76	923.00	0.00	0.00				50,992.20
Day Passes	0.00	0.00	0.00	0.00	14,207.00	67,969.00	57,698.00	39,346.00	1,352.00				180,572.00
Group Sales	0.00	0.00	0.00	0.00	1,190.00	6,823.00	6,210.00	2,260.00	70.00				16,553.00
GFF Program Fees	0.00	0.00	0.00	930.00	2,400.00	150.00	0.00	0.00	0.00				3,480.00
Group Swim Lessons	0.00	0.00	0.00	0.00	9,678.00	13,035.00	3,945.00	0.00	0.00				26,658.00
Private Swim Lessons	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
Concessions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
Gift Certificates	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
Birthday Parties	0.00	0.00	0.00	0.00	230.00	6,462.84	7,107.54	7,400.29	0.00				21,200.67
Paws In Pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	264.00				292.00
Rentals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				0.00
SUBTOTAL	0.00	0.00	0.00	7,641.30	50,611.14	114,891.60	75,883.54	49,034.29	1,686.00	0.00	0.00	0.00	299,747.87

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Aquatic Center
Visit Statistics**

Day of Week	May	June	July	Aug.	Sept.	Total
Monday	1,106	1,276	475	475	175	3,507
Tuesday	0	871	1,366	276	0	2,513
Wednesday	0	893	999	229	0	2,121
Thursday	0	841	1,205	487	0	2,533
Friday	0	1,202	1,421	788	0	3,411
Saturday	769	1,894	1,805	1,640	0	6,108
Sunday	345	2,134	272	1,169	0	3,920
Total for Month	2,220	9,111	7,543	5,064	175	24,113

Days Open, Closed, Partial

Month	Open	Sched. Close	Closed	Partial	Total
May	4	27	0	0	31
June		0			0
July		0			0
Aug.					0
Sept.					0

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Aquatic Center
Membership/Seasonal Pass Sales**

Classification	Resident	Corp. Res.	Non-Res.	TOTAL
Individual	21	2	20	43
Senior	23	5	54	82
Senior Couple	6	3	6	15
Family of 2	20	11	34	65
Family of 3	14	5	25	44
Family of 4+	20	13	52	85
TOTALS	104	39	191	334

Day Pass Sales

Classification	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Resident Daily	0	0	0	0	133	699	480	359	7				1,678
Non-Resident Daily	0	0	0	0	1,625	7,735	6,805	4,519	151				20,835
Resident Daily - Reduced	0	0	0	0	7	38	46	8	0				99
NR Daily - Reduced	0	0	0	0	66	339	212	178	17				812
Resident (Group)	0	0	0	0	14	84	71	18	0				187
NR (Group)	0	0	0	0	7	41	38	20	1				107
TOTALS	0	0	0	0	1,852	8,936	7,652	5,102	176	0	0	0	23,718

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Aquatic Center
Birthday Party Packages (Quantity)**

Classification	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
R & NR	0	0	0	0	1	29	31	31	0				92

Birthday Package Revenue (\$)

Event	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Birthday Party	0	0	0	0	230	6,462.84	7,107.54	7,400.29	0				

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center & Aquatic Center
Group Swimming Lessons**

Program	DATE RANGE												R Total	NR Total
	01/04 - 02/22		02/11-03/06		03/08-04/10		04/22-05/15		6/9-7/03		7/7-7/31			
	R	NR	R	NR	R	NR	R	NR	R	NR	R	NR		
Parent & Tot	3	21	2	8	7	24	0	15	6	26	3	21		
Adult	0	4	0	0	2	2	0	3	1	1	0	2		
5 Years & Under	6	58	11	33	8	32	9	21	23	97	14	79		
6 Years & Over	5	40	10	20	12	50	9	17	16	106	17	112		
SUB TOTAL	14	123	23	61	29	108	18	56	46	230	34	214		
SUB-TOTAL											956	164	792	

Program	DATE RANGE												R Total	NR Total
	9/3-9/29													
	R	NR	R	NR	R	NR	R	NR	R	NR	R	NR		
Parent & Tot	4	12												
Adult	0	3												
5 Years & Under	3	43												
6 Years & Over	6	47												
SUB TOTAL	13	105	0	0										
SUB-TOTAL											118	13	105	

Program	DATE RANGE												R Total	NR Total
	R	NR	R	NR	R	NR	R	NR	R	NR	R	NR		
Parent & Tot														
Adult														
5 Years & Under														
6 Years & Over														
SUB TOTAL	0	0	0	0	0	0	0	0	0	0	0	0		
SUB-TOTAL											0	0	0	

GRAND TOTAL	1,074	177	897
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Figures reflect number of class registrants.

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center & Aquatic Center
Private Swim Lessons**

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Groveport Recreation Center	6	31	54	43	38	22	24	4	36				258

Figures indicate number of individual sessions

i-Private Swim Lessons

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Groveport Recreation Center	11	22	30	18	9	15	29	5	0				139

Figures indicate number of individual sessions

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center & Aquatic Center
Aquatics Related Incidents/Accidents**

Groveport Recreation Center

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid Rendered	2	4	3	5	3	1	0	0	1				
Water Rescues	2	2	4	2	0	0	0	0	1				
Behavior Issues	1	0	1	0	0	0	0	0	0				
Police Intervention	0	0	0	0	0	0	0	0	0				
TOTALS	5	6	8	7	3	1	0	0	2	0	0	0	0

Groveport Aquatic Center

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid Rendered					1	15	14	9	0				
Water Rescues					5	23	16	8	0				
Behavior Issues					2	1	3	2	0				
Police Intervention					1	1	1	0	0				
TOTALS	0	0	0	0	9	40	34	19	0	0	0	0	0

**Groveport Parks & Recreation Department
Participation Statistics
2014**

**Groveport Recreation Center & Groveport Aquatic Center
Aquatics Division Special Events**

Name of Special Event	Pool	Day	Date	# Residents	# Non-Res.	Total
Underwater Egg Hunt	Indoor	Saturday	4/11/2014	39	110	149
Super Family Sunday*	Outdoor	Sunday	6/15/2014	194	360	554
Father's Day Special	Outdoor	Sunday	6/15/2014	208	457	665
Belated Mother's Day Special	Outdoor	Sunday	6/22/2014	247	564	811
Super Family Sunday*	Outdoor	Sunday	7/13/2014	69	0	69
Season Pass Holder VIP	Outdoor	Friday	7/18/2014	81	0	81
Super Family Sunday*	Outdoor	Sunday	8/10/2014	192	228	420
Dog Paddle Palooza	Outdoor	Thursday	9/4/2014	24	108	132
Pumpkin Plunge	Indoor	Sunday				
Swim With Santa	Indoor	Saturday				
TOTAL				1,054	1,827	149

NOTE: Statistics for Super Family Sundays* are included in daily visit figures.

Appreciation Weeks at Groveport Aquatic Center

Group	Week
Military & Veterans	6/30 - 7/6
Teachers	7/7 - 7/13
Police Officers	7/14 - 7/20
Fire Fighters & EMTs	7/21 - 7/27
Government Workers	7/28 - 8/3

**Groveport Parks & Recreation Department
Participation Statistics
2014**

Senior Transportation Program

	2014 September		2013 September		2014 Year to Date		
	Month	Avg/day	Month	Avg/day	Month	Avg/day	
Transport Days	21		17		176		
Trips (A trip is counted each time a client boards a vehicle.)	Medical	198	9.4	142	8.4	2055	11.7
	Other	159	7.6	137	8.1	1292	7.3
	Total	357	17.0	279	16.4	3347	19.0
Client Contact Hours (h:mm)	405:35	19:18	298:10	17:32	3951:25	22:27	
Miles Driven	FT	554		316		7235	
	PT	2833		2291		27732	
	Total	3387	161.3	2607	153.4	34967	198.7
Driving Hours (h:mm)	FT	51:10		25:00		541:45	
	PT	208:15		166:25		1870:15	
	Total	259:25	12:21	191:25	11:15	2412:00	13:42

Note: Added Monday Shopping Service as of 4/14/14

FRANKLIN COUNTY 2014 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name City of Groveport
Project Name Groveport Senior Transportation
Reporting Period July 1 through September 30, 2014

PROGRESS TOWARD GOALS IN REPORTING PERIOD:

Progress toward our goals has been healthy. We have added 19 new clients to our enrollment year to date. These new clients have undoubtedly helped us to achieve one of our goals of serving at least 80 clients in 2014. The 2014 survey process has begun and we will be pleased to report those results next quarter.

IDENTIFIED BARRIERS TO GOAL COMPLETION:

We have indentified no barriers to goal completion at this time.

SUGGESTED MODIFICATIONS OF STATED GOALS:

We suggest no modifications of stated goals at this time.

I. No. of clients served this quarter: 68

II. No. of clients served YTD: 80

II-a. 16.25 % Male 83.75 % Female 61.25 % 75 yrs or more

II-b. RACE: 85.00 % White 13.25 % Black

0.00 % Asian 0.00 % American Indian 1.25 % Other

II-c. ETHNICITY: _____ Hispanic 100.00 %Non-Hispanic

I certify the information provided in this report is true and accurate.


Signature

Senior Transportation Coordinator
Title

10-1-14
Date

614-836-7433 / 614-836-RIDE
Phone

**FRANKLIN COUNTY 2014 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME CITY OF GROVEPORT
PROJECT NAME GROVEPORT SENIOR TRANSPORTATION
REPORTING PERIOD JULY 01, 2014 - SEPTEMBER 30, 2014

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	10,670.00	8,002.50	73,833.00	41,878.71
DENTAL;VISION & LIFE			1,742.00	902.37
OPERS			12,552.00	7,500.93
WORKERS COMP.			2,068.00	1,125.50
MEDICARE			1,071.00	607.19
HRA			5,550.00	5,550.00
HEALTH CARE			22,704.00	18,286.65
EDUCATIONAL			680.00	30.00
FUEL			10,126.00	9,812.01
CONTRACTUAL			250.00	85.00
UTILITIES&COMM.			1,740.00	1,271.38
OPERATING SUPPLIES			1,570.00	709.02
MAINT. - REPAIR			12,000.00	5,542.97
CAPITAL			50,000.00	-
TOTAL	10,670.00	8,002.50	195,886.00	93,301.73

Anna M. Krigbaum
 Signature

10/13/2014
 Date

ANNA M. KRIGBAUM
 Printed Name

SENIOR ACCOUNTANT
 Title

614-830-2050
 Phone

