



**Tuesday, January 21, 2020
Groveport Transportation Department
Report to Mayor and City Council**

Groveport Rickenbacker Employee Access Transit

- 1) Find the GREAT ridership summary attached.

Groveport Senior Transportation

- 1) Find the Senior Transportation statistics attached.
- 2) Find the 4th Quarter Franklin County Senior Options Program and Financial Reports attached

Groveport Program Transportation

- 1) Find the Program Transportation summary attached.

Please contact Bob Dowler with any questions, comments, or concerns.

Respectfully,

Bob Dowler, Director of Transportation
bdowler@groveport.org
614-557-2180



Transportation Department Statistics
Committee of the Whole
Tuesday January 21, 2020

GREAT

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 12/1/19	32514	48904	23745	105163 (1)
Week of:	12/2/19 - 12/8/19	164	311	181	656
Week of:	12/9/19 - 12/15/19	164	287	174	625
Week of:	12/16/19 - 12/22/19	189	283	147	619
Week of:	12/23/19 - 12/29/19	75	129	79	283 (2)
Week of:	12/30/19 - 1/5/20	75	144	93	312 (3)
Total Rides to Date		33181	50058	24419	107658

(1) Reported at Previous COTW, 12/9/19

(2) Includes Christmas Day. GREAT is not in operation on Christmas.

(3) Includes New Years Day. GREAT operates on Holiday/Sunday Schedule.

Senior Transportation

	December	Avg/day	2019 YTD	Avg/day
Trips	360	18.95	4557	18.16
Client Contact (hh:mm)	399:25	21:01	5148:25	20:30
Miles Driven	3691	194.26	49241	196.18
Driving Hours (hh:mm)	271:20	14:16	3439:40	13:42

Program Transportation

Outings (Through December 2019)	23
Miles	1378
Riders	434

FRANKLIN COUNTY 2019 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name City of Groveport
Project Name Senior Transportation
Reporting Period October 1st, 2019 through December 31st, 2019

PROGRESS TOWARD GOALS IN REPORTING PERIOD:

We are pleased to report that Groveport Transportation has met and exceeded our goal of serving 115 unique clients in 2019 by serving 117 clients in 2019. The survey that was conducted in the fall of 2019 has also exceeded our expected goal (90% positive response) with 100% of the 111 clients that answered our survey question (Do you agree that Groveport Senior Transportation supports your sense of independence by providing free of charge transportation to medical and personal appointments?) with a positive response.

IDENTIFIED BARRIERS TO GOAL COMPLETION:

None

SUGGESTED MODIFICATIONS OF STATED GOALS:

None

1. No. of clients served this quarter: 81

2. No. of clients served YTD: 117

2.a. 28 % Male 72 % Female 62 % 75 yrs or more

2.b. RACE: 85 % White 12 % Black
1 % Asian 1 % American Indian 1 % Other

2.c. ETHNICITY: 2 Hispanic 98 %Non-Hispanic

I certify the information provided in this report is true and accurate.

Lisa C. Zurbriggen
Signature
1/2/2020
Date

Transportation Coordinator
Title
614-836-7433 opt. 1
Phone

**FRANKLIN COUNTY 2019 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME CITY OF GROVEPORT
PROJECT NAME GROVEPORT SENIOR TRANSPORTATION
REPORTING PERIOD 10-01-2019 to 12-31-2019

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	11,863.00	11,863.00	92,475.00	91,438.15
DENTAL;VISION & LIFE			1,882.00	1,786.97
OPERS			17,737.00	15,499.72
WORKERS COMP.			2,922.00	1,046.00
MEDICARE			1,513.00	1,325.80
HRA			5,550.00	1,131.40
HEALTH CARE			31,045.00	28,402.33
EDUCATIONAL			2,400.00	869.98
FUEL			12,500.00	10,612.82
CONTRACTUAL			540.00	544.87
UTILITIES & COMM.			2,369.00	3,692.56
ADVERTISING			2,400.00	2,163.70
OPERATING SUPPLIES			3,200.00	1,173.79
VEHICLE MAINTENANCE			9,500.00	1,175.66
CAPITAL-GRANT			-	6,525.11
TOTAL	11,863.00	11,863.00	186,033.00	167,388.86

Anna M. Krigbaum
 Signature

1/10/2020
 Date

ANNA M. KRIGBAUM
 Printed Name

SENIOR ACCOUNTANT
 Title

614-830-2050
 Phone

ST Monthly Council Report Worksheet

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
Trips	279	339	403	383	388	341	342	466	425	446	385	360	4557
Medical	176	209	262	262	240	195	199	295	252	273	212	181	2756
Other	103	130	141	121	148	146	143	171	173	173	173	179	1801
CC Hr	318:00	365:20	430:20	427:00	448:25	365:55	531:25	509:55	472:50	481:45	398:05	399:25	5148:25
Miles	3734.00	4231.00	4164.00	4044.00	4350.00	3608.00	3811.00	4840.00	4279.00	4452.00	4037.00	3691.00	49241.00
Driv Hr	263:55	266:30	277:45	280:10	297:10	257:50	278:15	329:00	297:25	320:30	299:50	271:20	3439:40
Daily Average													
Trips	13.95	16.14	19.19	17.41	17.64	17.05	15.55	21.18	20.24	19.39	21.39	18.95	18.16
Medical	8.8	9.95	12.48	11.91	10.91	9.75	9.05	13.41	12	11.87	11.78	9.53	10.98
Other	5.15	6.19	6.71	5.50	6.73	7.30	6.5	7.77	8.24	7.52	9.61	9.42	7.18
CC Hr	15:54	17:23	20:29	19:24	20:22	18:17	24:09	23:10	22:30	20:56	22:06	21:01	20:30
Miles	186.70	201.48	198.29	183.82	197.73	180.40	173.23	220.00	203.76	193.57	224.28	194.26	196.18
Driv Hr	13:11	12:41	13:13	12:44	13:30	12:53	12:38	14:57	14:09	13:56	16:39	14:16	13:42
Days	20	21	21	22	22	20	22	22	21	23	18	19	251