



CITY OF GROVEPORT OHIO

Monday July 17, 2017
Groveport Transportation Department
Report to Mayor and City Council

The Transportation Department was pleased to represent the City in the Independence Day Parade with vehicles from Senior Transportation and Groveport Rickenbacker Employee Access Transit. It was a GREAT day for residents, friends and visitors throughout Groveport.

Thank you,

Bob Dowler, Director of Transportation
bdowler@groveport.org
614-679-9545

Groveport Rickenbacker Employee Access Transit, GREAT

- 1) You will find the GREAT ridership summary attached.

Groveport Senior Transportation

- 1) You will find the Senior Transportation statistics attached.
- 2) You will find the 2nd Quarter Senior options Program and Financial Reports attached.

Please contact Bob Dowler with any questions, comments or concerns.



Transportation Department Statistics
Committee of the Whole
Monday July 17, 2017

GREAT

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 6/4/17	14495	17724	8371	40590 (1)
Week of:	6/5/17 - 6/11/17	46	282	64	392
Week of:	6/12/17 - 6/18/17	43	271	71	385
Week of:	6/19/17 - 6/25/17	39	271	62	372
Week of:	6/26/17 - 7/2/17	25	275	58	358
Total Rides to Date		14648	18823	8626	42097

(1) Reported at Previous COTW, 6/19/17

Senior Transportation

	June	Avg/day	2017 YTD	Avg/day
Trips	405	18.41	2475	19.34
Client Contact (hh:mm)	429:30	19:31	2710:50	21:10
Miles Driven	4276	194.36	26267	205.21
Driving Hours (hh:mm)	298:35	13:34	1829:20	14:17

FRANKLIN COUNTY 2017 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name City of Groveport
Project Name Groveport Senior Transportation
Reporting Period April 1st, 2017-June 30th, 2017

PROGRESS TOWARD GOALS IN REPORTING PERIOD:

Groveport Senior Transportation has served 91 unique clients in 2017. We are well on our way to our goal of 100 unique riders. In the month of June, we registered 12 new clients in the program within a two week time frame. We did a group information and sign up event at the Groveport Senior Village senior housing complex in June. We signed up 9 new clients at the event. We continue to serve the senior residents of the city, providing rides to medical appointments and personal/social appointments.

IDENTIFIED BARRIERS TO GOAL COMPLETION:

None

SUGGESTED MODIFICATIONS OF STATED GOALS:

None

1. No. of clients served this quarter: 74

2. No. of clients served YTD: 91

2.a. 18.68 % Male 81.32 % Female 64.84 % 75 yrs or more

2.b. RACE: 83.52 % White 13.19 % Black

0.0 % Asian 1.1 % American Indian 1.1 % Other

2.c. ETHNICITY: 4.05 Hispanic 95.95 %Non-Hispanic

I certify the information provided in this report is true and accurate.

Lisa C. Zurliggen
Signature

7/7/17
Date

Transportation Coordinator
Title

614-836-7433
Phone

**FRANKLIN COUNTY 2017 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME CITY OF GROVEPORT

PROJECT NAME GROVEPORT SENIOR TRANSPORTATION

REPORTING PERIOD 04-01-2017 TO 06-30-2017

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	11,291.00	5,645.50	82,166.00	41,389.96
DENTAL;VISION & LIFE			1,785.00	985.38
OPERS			15,889.00	6,992.57
WORKERS COMP.			2,461.00	873.65
MEDICARE			1,355.00	600.20
HRA			5,550.00	5,848.16
HEALTH CARE			25,704.00	16,476.53
TRAVEL			250.00	-
EDUCATIONAL			1,700.00	-
FUEL			15,000.00	4,411.88
CONTRACTUAL			650.00	57.00
I.T. SUPPORT			1,000.00	220.00
UTILITIES & COMM.			2,390.00	1,178.82
ADVERTISING			1,000.00	655.83
OPERATING SUPPLIES			2,200.00	295.09
VEHICLE MAINTENANCE			8,000.00	2,345.33
CAPITAL-GRANT			11,000.00	10,524.00
TOTAL	11,291.00	5,645.50	178,100.00	92,854.40


Signature

7/6/2017

Date

ANNA M. KRIGBAUM

Printed Name

SENIOR ACCOUNTANT

614-830-2050

Title

Phone