



Monday, October 15, 2018 Groveport Transportation Department Report to Mayor and City Council

## **Groveport Rickenbacker Employee Access Transit**

1) You will find the GREAT ridership summary attached.

## **Groveport Senior Transportation**

- 1) You will find the Senior Transportation statistics attached.
- 2) You will find the 3<sup>rd</sup> Quarter Senior Options Program and Financial Report attached.

Please contact Bob Dowler with any questions, comments or concerns.

Respectfully,

Bob Dowler, Director of Transportation bdowler@groveport.org 614-679-9545





# Transportation Department Statistics Committee of the Whole Monday October 15, 2018

## GREAT

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 9/2/18	21772	35325	15828	72925 (1)
Week of:	9/3/18 - 9/9/18	227	206	90	523
Week of:	9/10/18 - 9/16/18	249	234	102	585
Week of:	9/17/18-9/23/18	221	249	112	582
Week of:	9/21/18-9/30/18	184	248	101	533
Total Rides to Date		22653	36262	16233	75148

(1) Reported at Previous COTW, 9/17/18

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## **Senior Transportation**

	September	Avg/day	2018 YTD	Avg/day
Trips	292	15.37	3165	16.84
Client Contact (hh:mm)	326:05	17:09	3435:50	18:16
Miles Driven	3748	197.26	36318	193.18
Driving Hours (hh:mm)	250:55	13:12	2379:24	12:39

#### FRANKLIN COUNTY 2018 SENIOR OPTIONS GRANT PROGRAM REPORT Please use additional sheets as necessary

Agency Name	City of Groveport
Project Name	Senior Transportation
Reporting Period	July 1 <sup>st</sup> , 2018 through September 30 <sup>th</sup> , 2018

PROGRESS TOWARD GOALS IN REPORTING PERIOD:

Groveport Senior Transportation served 82 unique clients in the third quarter of 2018. We continue to register & welcome new clients. Our new client count for 2018 is 24 so far. We have exceeded our goal of serving 105 unique clients in 2018 with our current total at 107.

## **IDENTIFIED BARRIERS TO GOAL COMPLETION:**

None

## SUGGESTED MODIFICATIONS OF STATED GOALS:

None

1. No. of clients served this quarter:	
2. No. of clients served YTD:	107
2.a. <u>22</u> % Male <u>78</u> % Female	<u>62</u> % 75 yrs or more
2.b. RACE: 84 % White	11 % Black
<u>0</u> % Asian <u>2</u> % American	Indian <u>1</u> % Other
2.c. ETHNICITY: <u>3</u> Hispanic I certify the information provided in this report is true and ad	%Non-Hispanic ccurate.
Liste C- Zurbriggen	Transportation Coordinator
10/3/18	614-836-7433 Phone

<u>614-836-7433</u> Phone

1

Date

## FRANKLIN COUNTY 2018 SENIOR OPTIONS GRANTS PROGRAM FINANCIAL REPORT

AGENCY NAME CITY OF GROVEPORT

PROJECT NAME REPORTING PERIOD GROVEPORT SENIOR TRANSPORTATION 07-01-2018 TO 09-30-2018

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS		
DODGET CATEGORY	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure	
WAGES & SALARIES	11,585.00	8,688.75	86,552.00	65,973.74	
DENTAL; VISION & LIFE			1,808.00	1,497.52	
OPERS			16,684.00	10,731.51	
WORKERS COMP.			2,748.00	1,148.72	
MEDICARE			1,423.00	956.73	
HRA			5,550.00	3,396.33	
HEALTH CARE			32,448.00	25,824.76	
EDUCATIONAL			1,240.00	185.00	
TUEL			15,000.00	8,054.18	
CONTRACTUAL			650.00	220.00	
UTILITIES & COMM.			2,259,00	1,622.75	
ADVERTISING			1,000.00	153,85	
OPERATING SUPPLIES			1,400.00	990.57	
VEHICLE MAINTENANCE			8,500.00	4,521.63	
CAPITAL-GRANT			13,000.00	8,756.00	
TOTAL	11,585.00	8,688.75	190,262.00	134,033.29	

Unna N Signature

10/8/2018

Date

ANNA M. KRIGBAUM Printed Name

SENIOR ACCOUNTANT

fitle

614-830-2050

Phone