

RECREATION AND OUTDOOR AQUATIC CENTER REPORT TO COUNCIL November 14<sup>th</sup>, 2024 DEPARTMENT ACTIVITIES – October 2024

# • Pumpkin Plunge:

• On Saturday October 26<sup>th</sup> the Groveport Rec Center hosted a pumpkin plunge at the indoor pool. There were over 35 participants who were able to pick out their own pumpkin from the pool. Each child also received a trick or treat bag filled with candy and goodies.

# • Marketing Update:

On Tuesday October 8<sup>th</sup> we met with Chop Tank to discuss our current marketing success, end of the year membership promotion, and ideas for next year. So far this year we have had 715,000 impressions on Facebook, which has resulted in 197,000 people being reached and 10,700 link clicks to our website. In total we have only spent \$3,760 to obtain these metrics.

# • Meetings/Special Events:

- **YOGA Trainer Class:** Meeting on October 11<sup>th</sup> to discuss offering a YOGA Trainer class at the Groveport Rec Center.
- **Rec Trac Server Migration:** Meeting on October 17<sup>th</sup> to discuss the upcoming Rec Trac update and migration to their cloud-based server.
- **Groveport High School Swim Team:** On Friday October 25<sup>th</sup> the Groveport High School Swim Team started their practices in the indoor pool.

### • Programs:

- o Swim Lessons: 72 participants in October.
- Pickleball Classes: 12 participants in October.
- o Fitness Classes: 27 classes offered weekly in October.

### • Membership:

- Rec Center:
  - Memberships Sold: 478 in October 2024
  - Memberships Sold: 617 in September 2024.
  - Day Passes Purchased: 358 in October 2024.
  - Day Passes Purchased: 427 in September 2024.



THIS YEAR SO FAR...

**715k** Impressions **197k** Reach **10.7k** Link Clicks **\$3,760.25** Spent

Budget Remaining \$5,239.75