

Tuesday, January 18, 2022
Groveport Transportation Department
Report to Mayor and City Council

Groveport Rickenbacker Employee Access Transit

1) Find the GREAT ridership summary attached.

Groveport Senior Transportation

- 1) Find the Senior Transportation statistics attached.
- 2) Find the 4th Quarter Senior Options Program & Finance Reports attached.
- 3) The semi-annual 5310 Reports have been filed with ODOT

Groveport Program Transportation

1) Find the Program Transportation summary attached.

Groveport Senior Center

1. Find the Groveport Senior Center Report attached.

*Coronavirus response in all aspects of operations remain guided by federal, state, and local guidelines. The safety of our residents, clients, members, and staff is our highest priority.

Please contact Bob Dowler with any questions, comments, or concerns.

Respectfully, Bob Dowler, Director Transportation & Senior Services bdowler@groveport.org 614-557-2180







Transportation Department Statistics Committee of the Whole Tuesday, January 18, 2022

GREAT

	Date Range	Red	Green	Blue	Rides	
Previously Reported	9/28/15 - 11/28/21	39799	61850	32674	134323 (1)	
Week of:	11/29/21 - 12/5/21	44	160	96	300	
Week of:	12/6/21 - 12/12/21	42	159	86	287	
Week of:	12/13/21 - 12/19/21	72	171	98	341	
Week of:	12/20/21 - 12/26/21	48	105	66	219	
Week of:	12/27/21 - 12/31/21	60	84	75	219	
Total Rides to Date		40065	62529	33095	135689	

⁽¹⁾ Reported at Previous COTW, 12/13/21

Senior Transportation 2021

	December	Avg/day	2021 YTD	Avg/day
Trips	242	12.74	2711	11.16
Client Contact (hh:mm)	295:35	15:33	3159:35	13:00
Miles Driven	2881	151.63	38112	156.84
Driving Hours (hh:mm)	223:55	11:47	2612:00	10:44

Program Transportation 2021 (Through December)

Outings	22
Miles	1013
Riders	453

Senior Center Council Report December 2021

Holiday cheer was abundant at the Groveport Senior Center this December with a decorating party, trips out to lunch and one to see ELVIS, Christmas crafts and a treat box drive-thru event, Armchair travel to Italy and a catered holiday themed lunch, and all the other great programs we have at the center each week! Here are some highlights...

Deck the Halls: Christmas decorating party (12/1). We decorated all the spaces at the Senior Center and enjoyed holiday music and fellowship.







Holiday Treat Drive-thru Give Away: Our partners at Violet Springs Health brought boxes filled with cookies and treats to give away at our Holiday Treat box drive-thru event (12/20). 70 members signed up to receive a treat box!

Craft Club and Card Making: Our monthly craft club, sponsored by Wesley Ridge Retirement Community, made beautiful ornaments for their Christmas trees and we also had an instructor lead card making night where members made hand made Holiday cards!







Adopt-a-Family: Groveport Seniors Inc. club began collecting money to support Groveport Madison Human Needs Adopt-a-Family program in the fall of 2021. This year the club was able to collect over \$1000.00 to donate to AaF!

Submitted by: Lisa Zurbriggen, Senior Services Manager

FRANKLIN COUNTY SENIOR OPTIONS GRANT PROGRAM REPORT Program period January 1st, 2021 through December 31st, 2021

Agency Name	City of Groveport				
Project Name	Senior Transportation				
Reporting Period	October 1st, 2021 through D	ecember 31st, 2	021		
1. No. of clients serv	ved this quarter:			63	
2. No. of clients serv	ved YTD:			87	· ·
2A. GENDER:	% Male	80	% Female	0_	%Othe
2B. RACE:8	6% White		an American	0	<u>%</u> Asian
0% Nat	ive American	_1% Of	ther		
2C. ETHNICITY:	1	_% Hispanic	99	% Non-	-Hispanic
3. Zip codes served 43125	Provide a list with the numb	per of clients se	rved YTD in 6	each zip code	served.
4. Exhibit A progres	s report – please attach.				
I certify the information	tion provided in this report is	true and accura	te.		
Signature 3	ırlriggen	<u>Se</u> Titl	enior Servi	ices Mar	nager
Lisa Zurb Printed Name	riggen				
1/4/22 Date		Pho	14-836- one	7433	ext.1

Exhibit A

Fourth Quarter Report 2021

City of Groveport Transportation

Progress Report

Groveport Transportation finished 2021 serving 87 unique individuals providing 2711 rides (400 more rides than 2020). Our goal for 2021 was 90 unique individuals. We did not meet our goal for the year. The number of riders this year is very close to the same amount of riders we served in 2020. I believe the Covid-19 Pandemic has had an impact on our ridership, even though we were able to provide more rides this year to those who are using the service.

As we reported in the Third Quarter, we had an excellent response to our yearly phone survey with 138 (out of 139) clients responding positively.

We look forward to providing the senior residents of the City of Groveport with the same excellence in 2022 and we are hopeful that we will increase our unique ridership.

Exhibit A FRANKLIN COUNTY SENIOR OPTIONS GRANT BETWEEN FRANKLIN COUNTY BOARD OF COMMISSIONERS AND

City of Groveport

(Grantee Agency)

Listed below are those Objectives (i.e., Outcomes, Activities, and Outputs) upon which success of project performance will be evaluated under the terms of the Grant Agreement described in Section I. Scope of Service. Financial and Performance Reports must be submitted to the County as required in Section V. Reporting must address progress on these Outcomes.

Program Outcome Goal: how the condition, behavior, knowledge, or attitude of the program target will change as a direct result of the program/project.	Performance Measurement: measures of what "actually happened" compared to the outcome goals set by your agency	Outcome Measurement: the specific method or tool that will be used to verify outcome achievement.
Increase City of Groveport's senior resident's ability to access medical care by providing transportation to physicians, physical therapy, mental health professionals and medical	Provide free of charge transportation that will help 95 (requested new goal of 90 after 2 nd quarter) unique seniors live independently in the community.	Data will be collected that will identify number of unique riders, their destinations and frequency of use.
specialists. Remove barriers to accessing transportation to personal destinations such as grocery, barber/salon, post office, and library.	At least 80% of participants will report that they feel a greater sense of independence when using Groveport Senior Transportation.	Groveport Senior Transportation will survey participants near the end of the grant cycle to determine if the goal of giving riders a greater sense of independence was achieved.
Groveport Senior Transportation has increased access to medical and personal appointments by adding 23 new clients to our roster in 2021. We serve 217 senior residents of the City of Groveport.	According to our gathered data for the 4 th quarter (excel), we have served 87 unique individuals in 2021 providing 2711 rides. Our ridership has increased 400 rides in 2021 compared to 2020. Clients overwhelmingly report a greater sense of independence by using Groveport Senior Transportation.	We are pleased with the results of our 2021 phone survey conducted in the fall. To the question, "Do you feel a greater sense of independence when using Groveport Senior Transportation", 99.3% reported a positive (yes) response.

FRANKLIN COUNTY 2021 SENIOR OPTIONS GRANTS PROGRAM FINANCIAL REPORT

AGENCY NAME CITY OF GROVEPORT

PROJECT NAME GROVEPORT SENIOR TRANSPORTATION

REPORTING PERIOD 10-01-2021 to 12-31-2021

DUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS		
BUDGET CATEGORY		YTD expenditure		YTD expenditure	
WAGES & SALARIES	12,354.00	12,354.00	78,752.00	67,341.44	
DENTAL; VISION & LIFE			907.00	988.26	
OPERS			15,488.00	11,578.32	
WORKERS COMP.			2,551.00	913.98	
MEDICARE			1,322.00	954.09	
HRA			4,775.00	2,177.56	
HEALTH CARE			18,805.00	29,372.86	
EDUCATIONAL			325.00	175.00	
FUEL			9,000.00	8,778.65	
CONTRACTUAL			1,320.00	426.88	
CASUALTY INSURANCE			6,250.00	6,505.24	
UTILITIES & COMM.			3,600.00	2,630.88	
ADVERTISING			2,100.00	-	
OPERATING SUPPLIES			1,450.00	1,003.51	
VEHICLE MAINTENANCE			14,200.00	13,726.23	
CAPITAL-GRANT			-	11,665.00	
TOTAL	12,354.00	12,354.00	160,845.00	158,237.90	

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ann M. Mugham	1/14/2022
Signature	Date
ANNA M. KRIGBAUM Printed Name	
SENIOR ACCOUNTANT	614-830-2050
Title	Phone