

Monday, April 20, 2020 Groveport Transportation Department Report to Mayor and City Council

Groveport Rickenbacker Employee Access Transit

- 1) Find the GREAT ridership summary attached.
- 2) Coronavirus response: GREAT moved daily operation from fixed route to our evening/weekend demand response model on March 18th to continue indefinitely. Vehicle disinfection occurs every shift and PPEs are available to all drivers.

Groveport Senior Transportation

- 1) Find the Senior Transportation statistics attached.
- 2) Find the 1st Quarter Senior Options Grant, Program and Finance Reports attached.
- 3) Coronavirus response: As of March 16th, service was limited to essential medical, pharmacy and grocery. This said, we are promoting all local services that allow clients to receive delivery of orders so they can remain safe in their homes. Vehicle disinfection occurs every shift at minimum or between riders and PPEs are available to all drivers and clients.

Groveport Program Transportation

- 1) Find the Program Transportation summary attached.
- 2) Coronavirus response: Program Transportation has not been in operation since March 6.

We extend our sincere appreciation to Patty Lebens who has provided us with 30+ handmade face masks for the protection of staff and clients.

Please contact Bob Dowler with any questions, comments, or concerns.

Respectfully,
Bob Dowler, Director of Transportation
bdowler@groveport.org
614-557-2180





Transportation Department Statistics Committee of the Whole Monday April 20, 2020

GREAT

	Date Range	Red	Green	Blue	Rides	
Previously Reported	9/28/15 - 3/1/20	34355	51540	25410	111305 (1)	
Week of:	3/2/20 - 3/8/20	125	139	108	372	
Week of:	3/9/20 - 3/15/20	180	166	125	471	
Week of:	3/16/20 - 3/22/20	90	170	71	331	
Week of:	3/23/20 - 3/29/20	77	102	80	259	
Week of:	3/30/20 - 4/5/20	54	79	73	206	
Total Rides to Date		34881	52196	25867	112944	

⁽¹⁾ Reported at Previous COTW, 3/16/20

Senior Transportation 2020

	March	Avg/day	2020 YTD	Avg/day
Trips	194	10.21	975	15.98
Client Contact (hh:mm)	202:55	10:40	1060:40	17:23
Miles Driven	2042	107.47	10546	172.89
Driving Hours (hh:mm)	3696:00	8:06	746:45	12:14

Program Transportation 2020 (Through March)

Miles	357
Riders	61

FRANKLIN COUNTY 2020 SENIOR OPTIONS GRANT PROGRAM REPORT Please use additional sheets as necessary

City of Groveport Agency Name Project Name Senior Transportation **Reporting Period** January 1st, 2020 through March 31st, 2020 PROGRESS TOWARD GOALS IN REPORTING PERIOD: In the first quarter of 2020, Groveport Senior Transportation has served 69 unique individuals. We continued to serve residents of the City of Groveport who are 60+ with transportation to medical, personal and social appointments. We are pleased with our first quarter numbers. IDENTIFIED BARRIERS TO GOAL COMPLETION: This is the first time we have identified a barrier to our program. The regulations that the City of Groveport has put in place to keep our residents safe due to Covid 19 have had an impact on our program. We are currently only taking essential medical and grocery. Many doctors have cancelled non-essential appointments and rescheduled for later dates. SUGGESTED MODIFICATIONS OF STATED GOALS: No modifications as this time. We may choose to make a modification in the future but we believe that we need to see how the next month of sheltering in place effects the program. 1. No. of clients served this quarter: 2. No. of clients served YTD: 2.a. 22 % Male 78 % Female 60 % 75 yrs or more 76 % White 2.b. RACE: 19 % Black 1.5 % Asian 1.5 % American Indian 1.5 % Other 1 Hispanic 2.c. ETHNICITY: %Non-Hispanic I certify the information provided in this report is true and accurate.

FRANKLIN COUNTY 2020 SENIOR OPTIONS GRANTS PROGRAM FINANCIAL REPORT

AGENCY	NAME
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CITY OF GROVEPORT

PROJECT NAME

GROVEPORT SENIOR TRANSPORTATION

REPORTING PERIOD

01-01-2020 TO 03-31-2020

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS		
BUDGET CATEGORY	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure	
WAGES & SALARIES	12,112.00	3,028.00	97,479.00	25,142.37	
DENTAL; VISION & LIFE			1,808.00	443.56	
OPERS			18,631.00	3,706.05	
WORKERS COMP.			3,069.00	1,114.96	
MEDICARE			1,590.00	364.57	
HRA			5,550.00	545.46	
HEALTH CARE			31,207.00	5,450.82	
EDUCATIONAL			500.00	35.00	
FUEL			10,000.00	2,473.89	
CONTRACTUAL			879.00	98.90	
CASUALTY INSURANCE			4,401.00	-	
UTILITIES & COMM.			2,369.00	535.38	
ADVERTISING			1,300.00	-	
OPERATING SUPPLIES			1,500.00	183.38	
VEHICLE MAINTENANCE			10,200.00	2,857.95	
CAPITAL-GRANT			-	-	
TOTAL	12,112.00	3,028.00	190,483.00	42,952.29	

anne M Knigh aum	04-07-2020
Signature	Date
ANNA M. KRIGBAUM Printed Name	
SENIOR ACCOUNTANT	614-830-2050
Title	Phone