

Ref No	Project / Equipment Description:	PRIORITY	2015	2016	2017	2018	2019	2020	TOTAL	FUNDING ¹
DISTRIBUTION, WATER SYSTEM, including:										
26	Well Field Improvements: Generator with site-pad, transfer switch, & new gas service		\$ 80,000	\$ 40,000					\$ 120,000	LOC-Water
27	Hanstein Addn Water mains: Seymour, Crescent, Delane Sts - Water main improvement			\$ 14,000	\$ 625,000				\$ 639,000	LOC-Water
28	Well improvements (pumps/motors/shafts -- Qty: two(2))			\$ 60,000					\$ 60,000	LOC-Water
29	Front St Water Services replacement				\$ 100,000				\$ 100,000	LOC-Water
30	Elm St, Center St., West Street -- Water main improvements west of College St				\$ 71,000	\$ 588,000			\$ 659,000	LOC-Water
31	Elm St, Walnut St., Grove Street -- Water main improvements east of College St					\$ 85,000	\$ 706,000		\$ 791,000	LOC-Water
32	Water Main Improvement: Hendron Rd to Lowry Ct connector (if not part of Hendron Reconstruction)								\$ -	LOC-Water/OTHER
SUBTOTAL WATER DISTRIBUTION =			\$ 80,000	\$ 114,000	\$ 796,000	\$ 673,000	\$ 706,000	\$ -	\$ 2,369,000	

COLLECTION, SANITARY SEWER SYSTEM, including:										
33	Sanitary Sewer PS and FM and wash cart operation - Links at Groveport		\$ 407,500						\$ 407,500	LOC-Sewer
34	Mobile Generator(s) (two)		\$ 100,000						\$ 100,000	LOC-Sewer
35	Elmont-Sanitary Pump Station Service-Area: Sanitary Sewer rehab			\$ 50,000					\$ 50,000	LOC-Sewer
36	SSES activities (Smoke testing, Dye-water, MH inspections, etc)			\$ 50,000		\$ 50,000		\$ 50,000	\$ 150,000	LOC-Sewer
37	Sanitary Sewer Rehabilitation for Glendening-area connector				\$ 23,000	\$ 189,000			\$ 212,000	LOC-Sewer
SUBTOTAL SANITARY SEWER =			\$ 507,500	\$ 100,000	\$ 23,000	\$ 239,000	\$ -	\$ 50,000	\$ 919,500	

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COLLECTION, STORMWATER SYSTEM, including:										
38	Heritage Park Pond Improvement - new outlet		\$ 25,000						\$ 25,000	LOC-STWR
39	Bridges- Misc. including SR 317		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 120,000	LOC-STWR
40	Ditch maintenance - Muddy Run		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 15,000	LOC-STWR
41	Ditch maintenance - Rohr Rd		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 15,000	LOC-STWR
42	Hendron Ditch and Hendron Pump Station		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 60,000	LOC-STWR
43	Culvert Maintenance (Groveport Rd, Bixby Rd, others)		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 6,000	LOC-STWR
44	SWM Basin Maintenance (Founders Bend, Elmont, Park Properties)		\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 9,000	LOC-STWR
45	Misc. Storm inlet and catch basin repairs		\$ 60,000	\$ 60,000	\$ 65,000	\$ 65,000	\$ 70,000	\$ 70,000	\$ 390,000	LOC-STWR
46	Rain Barrel/Raingarden Program (Grant)		\$ 33,580		\$ -	\$ -	\$ -	\$ -	\$ 33,580	LOC/OTHER
47	Stormwater-related improvements within Annual Street Program (i.e., curb/gutter, etc.)			\$ 100,000	\$ 100,000	\$ 105,000	\$ 105,000	\$ 110,000	\$ 520,000	LOC-STWR
48	Hanstein Addition Stormwater drainage improvement								\$ -	LOC-STWR
SUBTOTAL STORMWATER =			\$ 156,080	\$ 197,500	\$ 202,500	\$ 207,500	\$ 212,500	\$ 217,500	\$ 1,193,580	

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TOTAL =	\$ 1,172,580	\$ 1,968,500	\$ 4,992,651	\$ 4,180,500	\$ 5,502,860	\$ 1,489,500	\$ 19,306,591
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Notes:

1 The "Funding" column identifies potential funding sources such as follows:

LOC / SM = Local (Municipal) funds / Street maintenance funds

LOC = Local (Municipal) funds

LOC / Water= Local (Municipal) funds / Water fund

LOC / Sewer= Local (Municipal) funds / Sewer fund

LOC / STWR= Local (Municipal) funds / Stormwater fund

OPWC = Ohio Public Works Commission funding, subject to competitive application and award

SRTS = Safe Routes to Schools (ODOT), subject to competitive application and award

ODOT = Potential ODOT funding assistance, subject to grant/reimbursement program award

Other = Other, including any of the above and/or private-sector funding, or other potential sources

