

City of Groveport
Groveport Recreation Dept.

Council Report
(for Sept. 16, 2019 Committee of Whole Meeting)

Groveport Aquatic Center

American Leak Detection was on-site in early September and found additional small leaks at the Groveport Aquatic Center. Estimated repair cost is \$23,000. This contractor will return later this month to repair the leaks. Martin Painting & Coating is scheduled to paint the bottom of the pool this fall.

Award

Despite being shut-down for 14 days in the early season, the Groveport Aquatic Center was once again voted Best Municipal Outdoor Pool by readers of Columbus Parent Magazine.

New Clerk

Please welcome Annette Rundio to the Groveport Recreation Department. Annette is our new full-time Clerk. She fills the vacancy left then Ebonee Green was promoted to Administrative Assistant. Annette begin her employment with the City on Sept. 5. She has over 10 years experience working at the Westerville Community Center. Annette is a graduate of Dublin Jerome High School. She earned her Associate's Degree from Columbus State Community College.

Aquatics Manager

Staff is in the process of interviewing 5 candidates for the position of Aquatics Manager.

Dog Paddle Palooza

83 dogs participated in our furry special event in 2019.

Aquatics Wage Survey

Staff is in the process of completing an Aquatics Wage Survey. Currently, we are very short staffed. Juli Pintz (Recreation Coordinator) has her A.R.C. Lifeguard Certificate as has been lifeguarding 2 days per week to assist. The shortage is on Monday thru Fridays, 5:45 am – 1:45 pm. Many of the college students who worked this shift in the past are unable due to conflicting academic schedules. We also have two other staff that are not able to lifeguard at this time due to medical issues. It also does not help that we are currently without an Aquatics Manager. Based on my communication with other Recreation Departments across the state, most agencies are short staff.

Stats

See attached.

THE CONNECTION

See attached.

Groveport Recreation Department
GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	90,738.64	79,503.00	77,281.47	54,317.92	59,332.83	58,487.09	55,253.56	42,966.61					517,881.12
Fitness	7,733.25	6,349.00	6,055.00	6,050.75	4,542.25	5,117.00	5,555.50	5,105.00					46,507.75
Athletics	2,007.51	11,948.50	7,400.00	11,705.63	4,942.00	6,089.90	10,085.00	28,328.44					82,506.98
General Programs	2,055.00	2,386.00	1,990.50	2,568.50	2,542.50	858.50	814.50	607.50					13,823.00
Aquatics (Indoor)	4,725.00	5,419.00	729.00	4,241.00	7,449.00	9,932.00	37.28	5,157.00					37,689.28
Aquatics (Outdoor)	0.00	250.00	1,610.00	12,130.45	63,394.91	109,051.23	181,479.81	69,474.54					437,390.94
Parks	0.00	0.00	250.00	350.00	200.00	100.00	100.00	200.00					1,200.00
Silver Sneakers	10,485.00	10,011.00	11,880.00	11,838.00	12,894.00	10,992.00	9,966.00	8,547.00					86,613.00
Optum United HC	136.00	231.39	335.83	334.37	409.41	425.71	470.95	522.50					2,866.16
Seniors	0.00	0.00	0.00	0.00	0.00	0.00	176.00	0.00					176.00
Total	117,880.40	116,097.89	107,531.80	103,536.62	155,706.90	201,053.43	263,938.60	160,908.59	0.00	0.00	0.00	0.00	1,226,654.23

**Groveport Recreation Department
GRC Membership Sales**

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	1	0	0	2	1	1					5
Teen	3	1	0	3	2	1	1	1					12
HS	0	0	0	0	2	0	0	0					2
College	0	1	1	0	0	0	1	0					3
Yng Adult	2	1	1	1	1	0	3	1					10
Adult	12	8	12	2	8	8	8	8					66
Senior	18	14	11	1	4	13	10	5					76
Snr Couple	7	6	3	3	2	4	4	2					31
HH2	9	6	9	2	4	3	4	6					43
HH3	3	2	5	0	4	1	4	0					19
HH4+	6	3	2	1	2	1	2	2					19
Total	60	42	45	13	29	33	38	26	0	0	0	0	286

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	1	0	0	0	0	0					1
Teen	0	0	3	3	0	0	1	0					7
HS	0	0	0	0	0	0	1	0					1
College	0	0	0	0	0	0	0	0					0
Yng Adult	0	0	0	0	1	1	1	0					3
Adult	3	2	7	1	3	3	2	3					24
Senior	3	6	4	1	5	3	2	1					25
Snr Couple	2	4	2	0	2	1	0	0					11
HH2	5	1	0	1	1	1	1	0					10
HH3	2	1	1	0	1	2	1	0					8
HH4+	4	4	2	1	0	2	2	0					15
Total	19	18	20	7	13	13	11	4	0	0	0	0	105

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	5	1	0	0	0	0	0					6
Teen	2	4	4	0	0	1	2	1					14
HS	1	1	0	0	4	8	5	2					21
College	5	7	6	6	9	9	7	3					52
Yng Adult	5	7	2	2	1	4	2	2					25
Adult	24	18	20	3	7	6	9	13					100
Senior	58	50	40	11	28	24	25	28					264
Snr Couple	16	20	16	4	8	9	4	7					84
HH2	9	7	10	1	7	6	4	5					49
HH3	8	7	6	2	4	6	1	0					34
HH4+	12	12	6	4	10	4	4	3					55
Total	140	138	111	33	78	77	63	64	0	0	0	0	704

Grand

Total	219	198	176	53	120	123	112	94	0	0	0	0	1,095
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Figures above reflect the number of households.

Groveport Recreation Department

GRC Average Daily Attendance

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	448	456	466	380	307	340	321	273					2,991
Tues.	374	395	379	301	255	295	259	264					2,522
Wed.	395	376	368	277	280	308	289	238					2,531
Thurs.	409	368	352	306	260	267	259	231					2,452
Fri.	392	322	366	376	300	248	264	189					2,457
Sat.	449	495	458	332	322	268	228	120					2,672
Sun.	303	322	311	266	215	211	133	124					1,885

The above figures do not include visitor traffic associated with programs, rentals or special events.

Check-In

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	455	332	360	302	300	272	326	289					2,636
6 a	281	313	306	314	274	245	315	247					2,295
7 a	372	283	382	329	371	299	380	276					2,692
8 a	654	655	701	595	517	507	549	496					4,674
9 a	951	846	963	770	648	698	657	516					6,049
10 a	873	803	887	687	685	579	606	445					5,565
11 a	1,208	1,077	1,303	903	693	649	642	535					7,010
12 p	761	836	963	610	567	843	561	385					5,526
1 p	909	858	767	539	395	600	403	382					4,853
2 p	809	670	855	531	559	595	475	353					4,847
3 p	1,005	960	963	837	632	860	646	467					6,370
4 p	1,083	1,069	1,016	687	677	718	622	561					6,433
5 p	1,093	997	1,028	770	894	556	598	491					6,427
6 p	931	820	926	718	728	539	580	462					5,704
7 p	399	356	416	325	288	250	254	200					2,488
8 p	94	58	99	76	58	18	6	2					411
Totals	11,878	10,933	11,935	8,993	8,286	8,228	7,620	6,107	0	0	0	0	73,980

GRC Day Pass Sales

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	335	326	478	273	280	146	na	na					1,838
Adult	1,508	1,355	1,412	724	712	1,130	752	419					8,012
10 Group	23	35	51	26	17	52	38	28					270
20 Group	7	9	4	5	14	10	1	na					50
Total	1,873	1,725	1,945	1,028	1,023	1,338	791	447	0	0	0	0	10,170

GRC Day Pass Revenue (\$)

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2,311	2,264	3,310	1,895	1,928	1,003	na	na					12,711
Adult	14,655	13,367	13,861	7,050	7,027	12,402	8,544	4,804					81,710
10 Group	1,250	1,960	2,890	1,490	930	4,470	3,260	2,320					18,570
20 Group	710	950	410	510	1,380	1,000	110	na					5,070
Total	18,926	18,541	20,471	10,945	11,265	18,875	11,914	7,124	0	0	0	0	118,061

**Groveport Recreation Department
GRC Facility Rentals**

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		1	2		4	2		1					10
1847													0
Ohio		3	3	2	3	2	1						14
Erie	8	8	9	9	7	9	9	8					67
Multi-P					1	1							2
Kitchen		1			1								2
Fit. Studio													0
C-Wall													0
Gym 1/2	1	3	3					1					8
Gym Full		1	1		1								3
Lap Lane													0
Lap Pool													0
Pool													0
Total	9	17	18	11	17	14	10	10	0	0	0	0	106

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		120	90		235	160		100					705
1847													0
Ohio		370	300	310	250	275	75						1,580
Erie	320	320	360	360	280	360	360	320					2,680
Multi-P					200	300							500
Kitchen		30			60								90
Fit. Studio													0
C-Wall													0
Gym 1/2	50	150	200					65					465
Gym Full		160	160		190								510
Lap Lane													0
Lap Pool													0
Pool													0
Total	370	1,150	1,110	670	1,215	1,095	435	485	0	0	0	0	6,530

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

**Groveport Recreation Department
Birthday Parties**

GRC	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
# Parties	18	17	27	20	11	4	1	0					98
Revenue	5,349	4,858	7,832	6,016	3,258	1,403	304	0					29,019

GAC													
# Parties	0	0	0	0	3	23	30	22					78
Revenue	0	0	0	0	816	7,446	10,011	7,987					26,261

Kiddin' Around Room Visits - AM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	21	19	16	10	9	25	35	16					151
Tues.	24	22	13	29	19	24	17	12					160
Wed.	29	17	15	14	9	27	21	15					147
Thurs.	10	14	13	11	14	19	7	19					107
Fri.	15	21	26	14	18	15	22	17					148
Sat.	28	23	19	14	13	17	12	14					140
Total	127	116	102	92	82	127	114	93	0	0	0	0	853

Kiddin' Around Room Visits - PM

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	18	15	11	1	3	8	6	9					71
Tues.	15	19	13	4	5	11	4	6					77
Wed.	28	11	6	8	8	7	9	3					80
Thurs.	25	5	12	4	9	6	3	8					72
Fri.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Sat.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	0
Total	86	50	42	17	25	32	22	26	0	0	0	0	300

Kiddin' Around Room Revenue (\$)

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Daily	320.00	342.50	450.00	217.50	30.00	82.50	52.50	37.50					1,532.50
P- Cards	765.00	720.00	765.00	135.00	360.00	225.00	270.00	135.00					3,375.00
Total	1,085.00	1,062.50	1,215.00	352.50	390.00	307.50	322.50	172.50	0.00	0.00	0.00	0.00	4,907.50

Groveport Recreation Department
Park Shelter & Log House Reservations

Location	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Blacklick	0	0	0	1	9	8	3	8					29
Degenhart	0	0	0	5	5	21	30	10					71
Heritage1	0	0	0	1	2	4	2	3					12
Heritage2	0	0	0	0	0	1	0	0					1
Log House	0	0	1	0	7	3	0	0					11
Total	0	0	1	7	23	37	35	21	0	0	0	0	124

Revenue (\$)

[illegible]

Groveport Recreation Department
GROVEPORT AQUATIC CENTER

Year: 2019

Membership Sales (Year To Date)						
Resident						
Type	April	May	June	July	Aug.	Sept.
Individual	7	13	19	19	19	19
Senior	8	15	20	21	21	21
Senior Couple	7	10	11	11	11	11
Household 2	3	6	9	9	9	9
Household 3	3	7	11	12	12	12
Household 4+	6	21	26	26	26	26
Total	34	72	96	98	98	98

Corp. Resident						
Type	April	May	June	July	Aug.	Sept.
Individual	1	1	2	2	2	2
Senior	2	4	5	5	5	5
Senior Couple	2	3	3	3	3	3
Household 2	2	4	4	4	4	4
Household 3	3	4	6	6	6	6
Household 4+	5	16	17	17	17	17
Total	15	32	37	37	37	37

Non-Resident						
Type	April	May	June	July	Aug.	Sept.
Individual	11	22	24	26	26	26
Senior	13	30	39	45	45	45
Senior Couple	6	9	11	11	11	11
Household 2	13	25	29	32	32	32
Household 3	18	32	34	34	34	34
Household 4+	20	38	49	50	50	50
Total	81	156	186	198	198	198

Grand Total	130	260	319	333	333	333
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Day Pass Sales						
Type	April	May	June	July	Aug.	Sept.
Res. Daily	0	108	427	716	289	0
NR Daily	0	1,848	5,606	11,464	4,396	163
Res. Daily Reduced	0	2	62	77	27	0
NR Daily Reduced	0	101	387	528	170	14
Res. Group (10-packs)	1	9	37	98	26	
NR Group (10-packs)	0	0	12	27	23	

Year:		Groveport Recreation Department													
2019		FITNESS													
		Fitness Classes (Participants)													
Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
SS	C.Coakley	283	575	585	559	369	257							2,628	438.00
TRX	C.Coakley	116	123	186	155	78	72							730	121.67
SS	B. Coleman								57					57	57.00
SS	L. Bias								227					227	227.00
H2O Kickbox	S. Denune	41	28	69	46	23	32	24	17					280	35.00
Cycling	S. Denune	20	20	23	17	9	18	34	23					164	20.50
H2O Aerobics	S. Denune	53	44	66	34	24	12							233	38.83
Trim Tummies	S. Denune	29	34	37	29	16	17	58	25					245	30.63
SS MSROM	S. Denune	99	207	275	187	158	296	158	347					1,727	215.88
Total Body H2O	S. Denune	29	48	48	55	25	29	72	40					346	43.25
SWAT	S. Denune	34	31	37	30	20	24	32	19					227	28.38
SS MSROM	K. Frank	46	109	110	139	83	104	78	131					800	100.00
Arthritis Aquatics	K. Frank	129	147	169	185	85	190	157	130					1,192	149.00
Arthristis Land	K. Frank	52	33	56	34	31	50	49	55					360	45.00
Stretch to Fitness	K. Frank	23	31	16	28	21	33	32	55					239	29.88
H2O Aerobics	K. Frank	112	156	195	168	82	190	309	215					1,427	178.38
Aqua Zumba	K. Frank	39	61	48	49	31	34	43	50					355	44.38
Zumba	K. Frank	80	81	88	72	45	73	86	86					611	76.38
Tai Chi	M. Henry	17	23	31	27	20	18	11	31					178	22.25
Strength/Cond./Step	A. Neu			30	35			21	8					94	23.50
Pilates	A. Neu	50	57	51	32	17	38	27	23					295	36.88
Barre	A. Neu	47	26	27	28	4	15							147	24.50
Kickboxing	A. Neu	26	23			8	11	5	11					84	14.00
The Camp	J. James	8	15	4	1	0								28	5.60
Pilates Fusion	J. James	12	7	6	2	0								27	5.40
Group Fit	J. James	4	4											8	4.00
Foam Rolling	J. James				15									15	15.00
Yoga	L. Pepper	13	12	15	3	3	10							56	9.33
Triathlons	A. Van Huffel	20							18					38	19.00
ABD 5k / walk	A. Van Huffel													0	0.00
Joe Newland Bike	A. Van Huffel					60								60	60.00
Trail Riders	A. Van Huffel				68	79	63	66	63					339	67.80
Total		1,382	1,895	2,172	1,998	1,291	1,586	1,262	1,631	0	0	0	0	13,217	1,652.13

Contractor	Personal Training (Sessions)												Total	Avg./Mo.
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.		
S. Denune	67	58	77	62	49	38	49	41					441	55.13
J. McDonnell	52	41	33	27	44	18	19	31					265	33.13
J. James	42	57	53	59	49	42	60	43					405	50.63
C. Coakley	4	5	4	3	0								16	3.20
Total	165	161	167	151	142	98	128	115	0	0	0	0	1,127	140.88

Groveport Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Co-Ed	Winter	Volleyball	Open	Wed.	1/16/2019	3/27/2019	0
Men's	Spring	Softball	Open	Thurs.	4/18/2019	6/27/2019	4
Co-Ed	Spring	Softball	Open	Fri.	4/19/2019	6/28/2019	3
Men's	Fall	Softball	Open	Thurs.	8/22/2019	9/26/2019	4
Total							11

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Beginner Pickleball	B	Wed.	1/9/2019	2/13/2019	12
Co-Ed	Winter	Pickleball Ladder League	Open	Sun.	1/20/2019	3/17/2019	24
Co-Ed	Winter	Intermediate Pickleball	Int.	Wed.	2/20/2019	3/27/2019	12
Co-Ed	Winter	Intermediate Pickleball	Int.	Wed.	4/3/2019	5/15/2019	8
Co-ed	Summer	Pickleball Ladder League	Open	Wed.	6/5/2019	7/24/2019	12
Total							68

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Karate	6 and over	GRD	1/5/2019	2/9/2019	5	9
Co-Ed	Winter	Basketball Clinic	1-2 Grade	GRD	12/1/2018	2/2/2019	5	12
Co-Ed	Winter	Youth Basketball League	3-4 Grade	GRD	1/5/2019	2/22/2019	15	17
Co-Ed	Winter	Youth Basketball League	5-6 Grade	GRD	1/5/2019	2/22/2019	17	44
Co-Ed	Winter	HS Gym Friday	4-6 Year	GRD	1/11/2019	3/1/2019	2	18
Co-Ed	Winter	HS Gym Friday	7-14 Year	GRD	1/11/2019	3/1/2019	6	28
Co-Ed	Winter	HS Gym Tuesday	4-6 Year	GRD	1/8/2019	2/26/2019	1	9
Co-Ed	Winter	HS Gym Tuesday	7-14 Year	GRD	1/8/2019	2/26/2019	0	9
Co-Ed	Winter	Little Ballers Basketball	4-6 Year	Bally Sport	1/15/2019	2/19/2019		21
Co-Ed	Winter	Little Ballers Basketball	4-6 Year	Bally Sport	1/15/2019	2/19/2019		9
Co-Ed	Winter	Learn to Volley	8-12 Year	Bally Sport	1/14/2019	2/18/2019		9
Co-Ed	Winter	Mini Dribblers Indoor Soccer	3-4 Year	Bally Sport	1/17/2019	2/21/2019		15
Co-Ed	Winter	Mini Dribblers Indoor Soccer	5-6 Year	Bally Sport	1/17/2019	2/21/2019		8
Co-Ed	Spring	Karate	6 and over	GRD	3/2/2019	4/6/2019	1	9
Co-Ed	Spring	Little Ballers Basketball	4-6 Year	Bally Sport	3/5/2019	4/2/2019		13
Co-Ed	Spring	Little Ballers Basketball	4-6 Year	Bally Sport	3/5/2019	4/2/2019		12
Co-Ed	Spring	Spring Soccer	4.-5K	GRD	3/4/2019	5/19/2019	24	28
Boys	Spring	Spring Soccer	1st-2nd	GRD	3/4/2019	5/19/2019	11	23
Girls	Spring	Spring Soccer	1st-2nd	GRD	3/4/2019	5/19/2019	5	11
Boys	Spring	Spring Soccer	3rd-4th	GRD	3/4/2019	5/19/2019	7	17
Girls	Spring	Spring Soccer	3rd-4th	GRD	3/4/2019	5/19/2019	9	18
Boys	Spring	Spring Soccer	5th-6th	GRD	3/4/2019	5/19/2019	5	14
Girls	Spring	Spring Soccer	5th-6th	GRD	3/4/2019	5/19/2019	11	13
Co-Ed	Spring	HS Gym Friday	4-6 Year	GRD	3/15/2019	5/10/2019	1	16
Co-Ed	Spring	HS Gym Friday	7-14 Year	GRD	3/15/2019	5/10/2019	5	30
Co-Ed	Spring	HS Gym Tuesday	4-6 Year	GRD	3/12/2019	4/30/2019		10

Co-Ed	Spring	HS Gym Tuesday	7-14 Year	GRD	3/12/2019	4/30/2019	2	8
Co-Ed	Spring	Little Tennis	3.5-6 Year	GRD	4/15/2019	5/13/2019	0	5
Co-Ed	Spring	Little Tennis	3.5-6 Year	GRD	4/20/2019	5/18/2019	3	4
Co-Ed	Spring	Rip & Rally Tennis	7-9 Year	GRD	4/15/2019	5/13/2019	0	3
Co-Ed	Spring	Rip & Rally Tennis	7-9 Year	GRD	4/20/2019	5/18/2019	0	4
Co-Ed	Spring	Future Stars	7-9 Year	GRD	4/16/2019	5/14/2019	1	8
Co-Ed	Spring	Tennis 101	13 & Over	GRD	4/15/2019	5/13/2019	3	4
Men	Spring	Men's Team Practice	18 & Over	GRD	4/16/2019	5/13/2019	2	5
Co-Ed	Spring	Drill & Play	13 & Over	GRD	4/20/2019	5/18/2019	5	7
Co-Ed	Spring	Junior USTA Team Beginner	12 & Under	GRD	4/20/2019	5/18/2019	0	11
Co-Ed	Spring	Junior USTA Team Inter.	14 & Under	GRD	4/19/2019	5/17/2019	2	6
Co-Ed	Spring	Advanced Rip & Rally	13 & Under	GRD	4/19/2019	5/17/2019	0	7
Co-Ed	Spring	Karate	6 and over	GRD	4/27/2019	6/1/2019	3	12
Co-Ed	Summer	Little Tennis	3.5-6 Year	GRD	6/5/2019	7/24/2019	2	3
Co-Ed	Summer	Little Tennis	3.5-6 Year	GRD	6/5/2019	7/24/2019	0	6
Co-Ed	Summer	Rip & Rally Tennis	7-9 Year	GRD	6/5/2019	7/24/2019	1	3
Co-Ed	Summer	Rip & Rally Tennis	7-9 Year	GRD	6/5/2019	7/24/2019	0	14
Co-Ed	Summer	Future Stars	7-9 Year	GRD	6/4/2019	7/23/2019	1	5
Co-Ed	Summer	Advanced Rip & Rally	13 & Under	GRD	6/4/2019	7/23/2019	0	7
Co-Ed	Summer	Tennis 101	13 & Over	GRD	6/5/2019	6/24/2019	2	9
Co-Ed	Summer	Karate	6 and over	GRD	6/22/2019	7/27/2019	3	16
Co-Ed	Fall	Fall Soccer	4.5-K	GRD	8/19/2019	10/20/2019	15	21
Boys	Fall	Fall Soccer	1st-2nd	GRD	8/19/2019	10/20/2019	9	17
Girls	Fall	Fall Soccer	1st-2nd	GRD	8/19/2019	10/20/2019	5	11
Boys	Fall	Fall Soccer	3rd-4th	GRD	8/19/2019	10/20/2019	7	12
Girls	Fall	Fall Soccer	3rd-4th	GRD	8/19/2019	10/20/2019	9	9
Boys	Fall	Fall Soccer	5th-6th	GRD	8/19/2019	10/20/2019	4	16
Girls	Fall	Fall Soccer	5th-6th	GRD	8/19/2019	10/20/2019	10	17

TOTAL **219** **672**

**Groveport Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot		42	Jan.	Dad/Daughter Dance	16	51	Feb.
Open Swim		32	Feb.	Dinner w/ Bunny	28	55	April
		74	March	Marshmallow Drop		2,000	April
		68	April	Garage Sale Spr (Permits)	5	32	May
		69	May	Touch A Truck (Vehicles)			August
		40	June	Touch A Truck (Patrons)		1500	August
		44	July	Garage Sale Fall (Permits)			Sept.
		8	Aug.	Accessible Trick or Treat			Nov.
			Sept.	Crafter's Bazaar (Attendees)			Nov.
			Oct.	Crafter's Bazaar (Vendors)			Dec.
			Nov.	Lunch w/ Santa			Dec.
			Dec.				
Total	0	377		Total	49	3638	
Parent/Tot		71	Jan.				
Open Gym		65	Feb.	Rec Center Day Trip	Res.	NR	Month
		75	March	Kings Island	3	4	August
		55	April				
		44	May				
		37	June				
		37	July				
		37	Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	421		Total	3	4	
Kids Night Out	14	10	Jan.				
	8	6	Feb.				
	8	15	March				
	10	28	April				
	18	16	May				
	12	9	June				
	13	10	July				
	9	9	Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	92	103					

Groveport Recreation Department
Climbing Wall Visits

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	15	17	13	19	3	9	14	15					105
Tues.	30	19	12	0	1								62
Thurs.	45	12	6	9	11	8	16	9					116
Sat.	50	62	105	62	45	34	10	7					375
Sun.	36	31	48	52	6	23	10	1					207
Rental				10	5	50							65
Total	176	141	184	152	71	124	50	32	0	0	0	0	930

**Groveport Recreation Department
ATHLETIC FIELDS/TENNIS COURTS**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball													
Diamond	0	0	10	20	22	15	17	8					92
Soccer													
Field	0	0	0	3	0	0	0	2					5
Tennis													
Court	0	0	0	4	6	6	7	4					27
Total	0	0	10	27	28	21	24	14	0	0	0	0	124

Revenue (\$)

Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
\$0	\$0	\$140	\$330	\$120	\$0	\$20	\$825	\$0	\$0	\$0	\$0	\$1,435

Groveport Recreation Department
GROVEPORT AQUATIC CENTER

YEAR: 2019

Attendance

Day	Date	Attend #	Temp Low	Temp High	Precip	Open Time	Close Time	Misc.
Thu	8/1/2019	239	69	86		12:00 PM	8:00 PM	
Fri	8/2/2019	517	67	88		12:00 PM	8:00 PM	
Sat	8/3/2019	685	62	87		12:00 PM	8:00 PM	
Sun	8/4/2019	638	60	90		1:00 PM	8:00 PM	
Mon	8/5/2019	447	66	89		12:00 PM	7:00 PM	Storms
Tue	8/6/2019	311	68	87		12:00 PM	7:30 PM	Storms
Wed	8/7/2019	174	67	85		12:00 PM	8:00 PM	
Thu	8/8/2019	222	64	89		12:00 PM	7:45 PM	Storms
Fri	8/9/2019	462	65	84		12:00 PM	8:00 PM	
Sat	8/10/2019	576	59	84		1:00 PM	8:00 PM	
Sun	8/11/2019	654	57	85		1:00 PM	8:00 PM	
Mon	8/12/2019	395	63	87		12:00 PM	8:00 PM	
Tue	8/13/2019	99	65	81		12:00 PM	5:00 PM	Low Attendance
Wed	8/14/2019	332	68	86		12:00 PM	5:30 PM	Storms
Thu	8/15/2019	237	66	88		12:00 PM	8:00 PM	
Fri	8/16/2019	312	64	85		12:00 PM	8:00 PM	
Sat	8/17/2019	547	67	90		12:00 PM	8:00 PM	
Sun	8/18/2019	784	68	94		1:00 PM	8:00 PM	
Mon	8/19/2019							Closed, school in session
Tue	8/20/2019							Closed, school in session
Wed	8/21/2019							Closed, school in session
Thu	8/22/2019							Closed, school in session
Fri	8/23/2019							Closed, school in session
Sat	8/24/2019	269	55	79		12:00 PM	8:00 PM	
Sun	8/25/2019	222	56	81		1:00 PM	8:00 PM	
Mon	8/26/2019							Closed, school in session
Tue	8/27/2019							Closed, school in session
Wed	8/28/2019							Closed, school in session
Thu	8/29/2019							Closed, school in session
Fri	8/30/2019							Closed, school in session
Sat	8/31/2019	47	65	78		12:00 PM	8:00 PM	
Sun	9/1/2019	70	61	79		2:30 PM	5:15 PM	Storms
Mon	9/2/2019	201	63	81		12:00 PM	8:00 PM	

8,440 Total

444.21 Average Attendance

May 2019	2,659
June 2019	9,312
July 2019	15,439
August 2019	8,440
Grand Total	27,410

**Groveport Recreation Department
Group Swim Lessons**

Program	Res.	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	2	7	T/Th.	1/8/2019	1/31/2019	x	
Adult	2	0	T/Th.	1/8/2019	1/31/2019	x	
5 Yr. & Under	10	21	T/Th.	1/8/2019	1/31/2019	x	
6 Yr. & Over	14	11	T/Th.	1/8/2019	1/31/2019	x	
Parent & Tot	1	8	T/Th.	2/5/2019	2/28/2019	x	
Adult	0	2	T/Th.	2/5/2019	2/28/2019	x	
5 Yr. & Under	4	26	T/Th.	2/5/2019	2/28/2019	x	
6 Yr. & Over	19	6	T/Th.	2/5/2019	2/28/2019	x	
Parent & Tot	4	10	T/Th.	3/11/2019	4/3/2019	x	
Adult	0	2	T/Th.	3/11/2019	4/3/2019	x	
5 Yr. & Under	4	26	T/Th.	3/11/2019	4/3/2019	x	
6 Yr. & Over	11	15	T/Th.	3/11/2019	4/3/2019	x	
Parent & Tot	1	14	T/Th.	4/16/2019	5/9/2019	x	
Adult	0	2	T/Th.	4/16/2019	5/9/2019	x	
5 Yr. & Under	3	17	T/Th.	4/16/2019	5/9/2019	x	
6 Yr. & Over	3	20	T/Th.	4/16/2019	5/9/2019	x	
Parent & Tot	0	5	M-Th	6/3/2019	6/13/2019		x
5 Yr. & Under	4	25	M-Th	6/3/2019	6/13/2019		x
6 Yr. & Over	0	44	M-Th	6/3/2019	6/13/2019		x
Parent & Tot	1	0	M-Th	6/17/2019	6/27/2019		x
5 Yr. & Under	3	16	M-Th	6/17/2019	6/27/2019		x
6 Yr. & Over	7	42	M-Th	6/17/2019	6/27/2019		x
Parent & Tot	2	13	T/Th.	6/4/2019	6/27/2019	x	
Adult	0	2	T/Th.	6/4/2019	6/27/2019	x	
5 Yr. & Under	2	28	T/Th.	6/4/2019	6/27/2019	x	
6 Yr. & Over	8	17	T/Th.	6/4/2019	6/27/2019	x	
Parent & Tot	1	2	M-Th	7/1/2019	7/12/2019		x
5 Yr. & Under	3	20	M-Th	7/1/2019	7/12/2019		x
6 Yr. & Over	7	44	M-Th	7/1/2019	7/12/2019		x
Parent & Tot	3	12	T/Th.	7/2/2019	7/30/2019	x	
Adult	0	2	T/Th.	7/2/2019	7/30/2019	x	
5 Yr. & Under	8	22	T/Th.	7/2/2019	7/30/2019	x	

6 Yr. & Over	5	20	T/Th.	7/2/2019	7/30/2019	x	
Parent & Tot	2	2	M-Th	7/15/2019	7/25/2019		x
5 Yr. & Under	5	24	M-Th	7/15/2019	7/25/2019		x
6 Yr. & Over	10	38	M-Th	7/15/2019	7/25/2019		x
TOTAL	149	565					

Semi-Private Swim Lessons

	Jan.	Feb.	March	April	May	June	TOTAL
Private	6	24	12	6	42	84	216
Semi-Private	0	0	0	0	24	144	<u>222</u>
							438
	July	Aug.	Sept.	Oct.	Nov.	Dec.	
Private	30	12					
Semi-Private	54	0					

Groveport Recreation Department

Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	4/13/2019	54	199
Mom and Son Game Night	Outdoor	7/12/2019	52	10
Dog Paddle Palooza	Outdoor	9/5/2019		83
Pumpkin' Plunge	Indoor			

TOTAL			106	292
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Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions	Indoor	1/6/2019	9
(Columbus Outdoor Pursuits)	Indoor	1/20/2019	1
	Indoor	2/3/2019	17
	Indoor	2/17/2019	10
	Indoor	3/3/2019	10
	Indoor	3/10/2019	11
	Indoor	3/24/2019	6
		Total:	64
		Revenue:	\$640

SCUBA (Columbus Scuba)	Indoor	Jan/Feb	3
	Indoor	April	3
	Indoor	May/June	1
	Indoor	June/July	6
	Indoor	August	3
	Indoor	September	3
		Total:	19
		Revenue:	\$525

ARC Lifeguard Certification Classes	Indoor	Feb.	5
	Indoor	March	8
	Indoor	April	7
	Indoor	May	9
	Indoor	June	3
		Total:	32
		Revenue:	\$6,380

ISR Swim Lessons	Indoor	Jan	105
	Indoor	Feb	108
	Indoor	Mar	136
	Indoor	Apr	413
	Indoor	May	324
	Indoor	June	271
	Indoor	July	449
	Indoor	Aug	161
		Total:	1,967
		Revenue:	\$4,071

Groveport Recreation Department

AQUATICS

2019

Incidents/Accidents

I - Pool	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid	2	0	0	0	1	1	0	0					4
H2O Rescue	1	0	1	0	1	0	0	0					3
Behavior	0	0	0	0	0	0	1	0					
Police	0	0	0	0	0	0	0	0					
Total	3												3

O - Pool	May	June	July	Aug.	Sept.	Total
First Aid	2	5	3	0	0	10
H2O Rescue	1	16	43	12	1	73
Behavior	2	2	2	1	0	7
Police	2	2	0	0	0	4
Total						0

GROVEPORT RECREATION DEPARTMENT
GROVEPORT SENIOR CENTER
2019

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Resident	82	93	94	98	102	108	112	116				
Non-Resident	307	327	333	339	346	355	369	383				
Total Membership	389	420	427	437	448	463	481	499				

Activities

Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	128	167	202	218	125	213	188	169					1,410	176
Billiards	8	11	11	12	7	9	17	17					92	12
Game Day	30	34	44	48	50	40	34	39					319	40
Line Dancing	19	22	26	34	21	23	38	35					218	27
Crafts (Thurs)	17	15	15	20	19	14	12	25					137	17
Quilting	3	8	7	6	1	n/a	n/a	n/a	n/a	n/a	n/a	n/a	25	3
Lunch (Thurs)	186	199	208	223	266	193	154	304					1,733	217
Lunch Munchers	14	n/a	10	15	9	12	14	11					85	11
Book Club	2	n/a	4	4	4	3	4	5					26	3
Chair Volleyball	53	40	112	125	135	114	135	155					869	109
Monthly Craft	7	7	8	4	5	4	3	7					45	6
Wellness Clinic	n/a	n/a	n/a	19	15	20	15	n/a					69	9
Foot Care Clinic	6	12	10	12	8	9	10	10					77	10
Total	473	515	657	740	665	654	624	777	0	0	0	0	5,105	638

Other Programs

	Month	# Participants	Misc. Info.
Wheeling Downs	Jan.	14	
LaComedia Dinner Theatre	Feb	7	
Scioto Downs Racino	March	34	
Snooty Fox Thrift Shopping	March	19	
LaComedia Dinner Theatre	April	9	
Amish Country-Holmes County	May	16	
Clippers Game	June	50	
Mackinaw Island/Frankenmuth	June	17	
City Day Trip-German Village	June	19	
City Day Trip-Franklin County Fair	July	12	
City Day Trip-Ohio State Fair	July	12	
Memories of Elvis Boat Cruise	July	19	
50's Sock Hop	July	55	
LaComedia Dinner Theatre	August	20	
City Day Trip-Ohio Factory Tour	August	20	