

Senior Center Council Report December 2023

December Events & Activities at the Senior Center

December is always a busy month...for everyone...but we really had great participation in our activities and celebrations.

Our First Annual Holiday Tea

Member volunteer, Bonnie Nicklaus, was our formal tea host. Bonnie is an expert with giving teas and has lots of personal chef/catering experience. At our first formal Holiday tea, we had 24 guests who attended the tea. The buffet included homemade scones with Devon cream, finger sandwiches, fruits and peppermint mousse. The guests were served a Holiday black tea blend and got to learn all about tea history and etiquette. It was a wonderful event that we're already looking forward to for 2025.



Armchair Travel to the North Pole

In December we “traveled” to the North Pole for our Armchair Travel program! To everyone’s delight, there was a visit from Groveport’s favorite Santa Claus! We played games, took pictures with Santa and enjoyed a hot chocolate bar.



Christmas Luncheon

We celebrated the December holidays with a wonderful lunch for our members. Music, decorations and a Christmas reading by our very own, Bob Dowler, were some of the fun we shared. Of course, there were plenty of opportunities to grab a friend or two and have a picture taken!



Submitted by: Lisa Zurbriggen, Senior Services Manager



Client demographics (Quarter numbers)

Agency: _____ **City of Groveport** _____

Project Name: _____ **Groveport Senior Transportation** _____

Reporting period: _____ **Oct. 1, 2023 through Dec. 31, 2023** _____

Number of clients this project will serve in FY 2023: _____ 95 _____

A. No. of clients served during this quarter: _____ 63 _____

B. No. of clients served year to date: _____ 93 _____ (this number should match the relevant quarter total in your zip code chart data)

B (i). Age Range:

60 to 69	11	70 to 79	30
80 to 89	17	90 and up	5

B (ii). Gender:

Male	12	Female	51	Other	0	Did not answer	0
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B (iii). Race:

Caucasian	53	African American	9	American Indian	1
Asian/PI	0	Other	0	Did not answer	0

B (iv). Ethnicity:

Hispanic	1	Non-Hispanic	62	Did not answer	0
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B (v). Marital Status:

Married	19	Widowed	23	Divorced	11
Separated	1	Never married	4	Did not answer	5

B (vi). Veteran Status:

Yes	2	No	57	Did not answer	4
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PLEASE PROVIDE ACTUAL NUMBERS, NOT PERCENTAGES

**FY 2023 SENIOR OPTIONS GRANTS PROGRAM
YEAR-TO-DATE CLIENT COUNT BY ZIP CODES**

Agency: City of Groveport

Project Name: Senior Transportation

<u>No.</u>	<u>ZIP CODE</u>	<u>Q1</u>	<u>Q2</u>	<u>Q3</u>	<u>Q4</u>
1	43002				
2	43004				
3	43016				
4	43017				
5	43026				
6	43054				
7	43064				
8	43065				
9	43068				
10	43081				
11	43085				
12	43109				
13	43110				
14	43119				
15	43123				
16	43125	64	81	85	93
17	43126				
18	43137				
19	43146				
20	43201				
21	43202				
22	43203				
23	43204				
24	43205				
25	43206				
26	43207				
27	43209				
28	43210				
29	43211				
30	43212				
31	43213				
32	43214				
33	43215				
34	43216				
35	43217				
36	43219				
37	43220				
38	43221				

**FY 2023 SENIOR OPTIONS GRANTS PROGRAM
YEAR-TO-DATE CLIENT COUNT BY ZIP CODES**

Agency: City of Groveport

Project Name: Senior Transportation

No.	ZIP CODE	Q1	Q2	Q3	Q4
39	43222				
40	43223				
41	43224				
42	43227				
43	43228				
44	43229				
45	43230				
46	43231				
47	43232				
48	43234				
49	43235				
Total clients served		64	81	85	93

Just add the new clients served each quarter to the previous quarter's count for each zip code

SENIOR OPTIONS GRANTS PROGRAM
January 1 – December 31, 2023

Exhibit A

Agency	City of Groveport
Project name	Senior Transportation
Reporting period	4th Quarter- October 1st through December 31st, 2023

Number of clients this project will serve in FY 2023: 95

Social Determinants of Health domain	Rise Together blueprint goal/action step	Program Outcome Goal: What outcome/goal do you want your project to achieve?	Performance Measurement: The metrics you will use to measure goal/outcome achievement	Progress towards outcome goal(s)
Health & Healthcare	Click or tap here to enter text.	Senior residents will utilize Groveport Senior Transportation to access medical appointments.	Using our client transportation data calculator, it will be determined that at least 95 individuals will take Senior Transportation to medical, clinical and therapy appointments.	We have transported 58 individuals to medical appointments in the 4th quarter.
Social & Community Context	Click or tap here to enter text.	Senior residents will utilize Groveport Senior Transportation to access social and personal destinations.	Using our client transportation calculator, it will be determined that at least 40 individuals will take Senior Transportation to social and personal destinations.	We have transported 33 individuals to social and personal destinations in the 4th quarter.
Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.	Click or tap here to enter text.

**FRANKLIN COUNTY 2023 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME CITY OF GROVEPORT
PROJECT NAME GROVEPORT SENIOR TRANSPORTATION
REPORTING PERIOD 10-01-2023 to 12-31-2023

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	12,792.00	12,792.00	116,137.00	84,340.80
DENTAL;VISION & LIFE			906.00	535.15
OPERS			21,952.00	13,770.44
WORKERS COMP.			3,615.00	1,551.92
MEDICARE			1,872.00	1,223.31
HRA			4,775.00	2,516.92
HEALTH CARE			29,339.00	9,014.13
EDUCATIONAL			270.00	35.00
FUEL			14,000.00	9,451.12
CONTRACTUAL			1,125.00	475.49
CASUALTY INSURANCE			7,500.00	2,473.07
UTILITIES & COMM.			2,331.00	1,249.02
ADVERTISING			1,250.00	-
OPERATING SUPPLIES			1,450.00	1,332.87
VEHICLE MAINTENANCE			12,100.00	10,056.40
CAPITAL-GRANT			-	-
TOTAL	12,792.00	12,792.00	218,622.00	138,025.64

Anna M. Krigbaum
Signature

1/4/2024
Date

ANNA M. KRIGBAUM
Printed Name

SENIOR ACCOUNTANT
Title

614-830-2050
Phone



Client demographics (monthly report)

Agency: City of Groveport

Project name: Groveport Senior Transportation

Reporting month: December 2023

No. of clients served: 50

Age Range:

60 to 69	9	70 to 79	24
80 to 89	13	90 and up	4

Gender:

Male	7	Female	43	Other	0	Did not answer	0
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Race:

Caucasian	43	African American	7	American Indian	0
Asian/PI	0	Other	0	Did not answer	0

Ethnicity:

Hispanic	1	Non-Hispanic	49	Did not answer	0
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Marital Status:

Married	14	Widowed	19	Divorced	9
Separated	1	Never married	4	Did not answer	3

Veteran Status:

Yes	2	No	46	Did not answer	2
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PLEASE PROVIDE ACTUAL NUMBERS, NOT PERCENTAGES



Tuesday, January 16, 2024
Groveport Transportation Department
Report to Mayor and City Council

Groveport Rickenbacker Employee Access Transit

- 1) Find the GREAT Ridership data attached.

Groveport Senior Transportation

- 1) Find the Senior Transportation data attached.
- 2) Find the Senior Options Monthly Client Demographics, 4th Quarter Program and 4th Quarter Financial Reports attached.

Groveport Program Transportation

- 1) Find the Program Transportation data attached.

Groveport Senior Center

1. Find the Groveport Senior Center Report attached.

Please contact Bob Dowler with any questions, comments, or concerns.

Respectfully,
Bob Dowler, Director
Transportation & Senior Services
bdowler@groveport.org
614-557-2180



Transportation Department Statistics
Committee of the Whole
Tuesday January 16, 2024

GREAT

	Date Range	<i>Rides</i>
Previously Reported	9/28/15 - 11/30/23	159,207 (1)
Period:	12/1/23 - 12/3/23	61
Period:	12/4/23 - 12/10/23	253
Period:	12/11/23 - 12/17/23	231
Period:	12/18/23 - 12/24/23	229
Period:	12/25/23 - 12/31/23	229
Period:		
Total Rides to Date		160210

(1) Last reported December 11, 2023

Senior Transportation 2023

	December	Avg/day	2023 YTD	Avg/day
Trips	269	14.94	3380	13.80
Client Contact (hh:mm)	296:10	16:27	3732:46	15:14
Miles Driven	3493	194.06	41112	167.8
Driving Hours (hh:mm)	239:20	13:17	2984:26	12:10

Program Transportation 2023

(Through December)

Outings	25
Miles	1313
Rides	802