



## **RECREATION DEPARTMENT**

### **Council Report for Sept. 20, 2021 Committee of Whole Meeting**

#### **Dog Paddle Palooza**

86 dogs participated in our Annual Dog Paddle Palooza on Sept. 9, 2021 (6:00 pm – 8:00 pm). Special thanks to Seth Bower, Kelly Carter, Jeff Card and some lifeguards for their efforts that evening. We received many compliments from our human patrons.

#### **Leak Detection**

American Leak Detection conducted leak detection services at our pools recently. The indoor pool does not have any leaks. However, the outdoor pool does have some leaks that will need to be addressed prior to next season. We are awaiting a full report from American Leak Detection.

#### **Full-Time Clerk Hired**

Mary Smith was hired as one of our 2 new full-time Clerks. She begins working on Monday, Sept. 20, 2021.

#### **Outdoor Pool Shut-Down**

Staff has been work to “winterize” the outdoor pool for the season.

#### **Room Rentals**

Effective September 10, 2021 and until further notice, rooms (including the Log House) will not be available for rent due to the recent spike in COVID-19. Persons who have a current reservation will be permitted to keep their reservation. However, all patrons must follow the face covering requirement.

#### **Stats**

See enclosed.

#### **The Connection (Newsletter)**

The October newsletter is not complete at this time. Staff will provide you with a copy once it is complete.

Groveport Recreation Department  
GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	26,504.39	24,459.40	34,700.02	26,028.88	31,548.14	51,547.64	33,910.60	33,664.35					262,363.42
Fitness	110.50	1,608.30	3,642.00	3,891.00	3,711.00	5,447.00	4,524.00	3,442.50					26,376.30
Athletics	-100.00	7,945.00	9,755.50	2,648.81	5,925.00	1,797.00	10,766.50	-560.00					38,177.81
General Programs	60.00	165.00	100.00	161.00	1,221.50	126.00	378.00	7,831.05					10,042.55
Aquatics (Indoor)	230.00	3,106.00	3,440.00	662.00	4,739.00	5,468.00	2,350.49	1,653.75					21,649.24
Aquatics (Outdoor)	0.00	0.00	0.00	0.00	28,470.43	163,107.64	36,569.38	7,954.48					236,101.93
Parks	0.00	0.00	0.00	0.00	0.00	200.00	300.00	50.00					550.00
Silver Sneakers	4,128.00	3,648.00	250.00	10,070.00	6,970.00	6,684.00	6,675.00	6,663.00					45,088.00
Optum United HC	588.00	808.00	644.00	1,032.00	960.00	964.00	932.00	1,156.00					7,084.00
<b>Total</b>	<b>31,520.89</b>	<b>41,739.70</b>	<b>52,531.52</b>	<b>44,493.69</b>	<b>83,545.07</b>	<b>235,341.28</b>	<b>96,405.97</b>	<b>61,855.13</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>647,433.25</b>