

MUNICIPAL BUILDING 655 Blacklick St. Groveport, OH 43125 614.836.5301 www.groveport.org

City Administrator Report to Council BJ King, City Administrator August 15, 2022

## **Legislation**

### Ord. 2022-029 - Amending Water Regulations code

Approval of this ordinance would amend Chapter 929 of our Codified Ordinances (Water Regulations) to accurately reflect the necessary position titles. As it current is written, the ordinance list the Public Works Superintendent as the responsible position for this code section. The proposed ordinance would change the code to reflect the Public Services Director as the responsible position. Brian Strayer will be at the Committee of the Whole meeting to answer questions. This ordinance should follow the standard three reading process.

# Ord. 2022-031 – Granting an easement extension for property at 240 Front Street

In 2002, the City of Groveport granted a driveway easement for the owners of the property at 240 Front Street. The owners of the referenced property have requested an additional easement that measures 0.0039 acres in the rear of their property. The ordinance contains an exhibit showing the requested easement. The owners plan to construct a new garage and request this additional easement so they can install a driveway extension for the new driveway in order to drive their motorcycles into the garage. This is property that I don't anticipate the City needing in the future. We will still maintain use of the easement of needed in the future. I recommend approval of this ordinance.

### **Administrative Items**

### **2023 Operating and Capital Budget**

Works has started on preparing the proposed 2023 Operating and Capital Budget. The Finance Department is calculating the wages and benefits portion of each department's budget. Budget worksheets will soon be sent to each department for completion. We anticipate holding department budget meetings the week of September 12. The schedule is to present a first reading of the budget during the first Council meeting in October, discussion at the October Committee, followed by second and third readings at the two following regular meetings. I anticipate capital requests for technology upgrades, vehicles and equipment, and infrastructure improvement projects. I always enjoy the budget process as it lays the framework for the upcoming year. The Financial Forecast that was previously presented to Council will serve as a guiding document in the creation of the proposed 2023 Budget.