

Council Report

(Committee of Whole Meeting – March 21, 2016)

Recreation Coordinator

Staff has made an employment offer to a candidate and she has accepted the position. Her official announcement is pending the outcome of her criminal background investigation. Staff hopes to have her on board by the end of the March.

Clerk(s)

Staff received 40+ applications for the new Clerk position(s). Staff will be scheduling interviews in the near future.

Community Garden

As of 3-15-16, there are still 7 plots available in the Groveport Community Garden. The Community Garden is located in Heritage Park. Plots can be purchased for \$10/each.

Senior Citizens Coordinator – out of office

Deb Scholl-Saulnier will be out of the office beginning March 18 for approx. two weeks (medical procedure). While she is out of the office, if you have any questions or concerns, please contact Director Lund.

Groveport-Madison Softball

The Groveport-Madison School District is planning on having a Girls' Fast Pitch Softball Tournament on April 16 and 17. Some of the games will be played at Groveport Park on fields #1, #2, #3 & #4. At this time, staff is not aware if the level of play is Junior High, Junior Varsity or Varsity.

Hall of Honor Induction

Mayor Westcamp will be inducting Kathy Frank into the Groveport Hall of Honor sometime this spring. The Groveport Hall of Honor is located inside the Groveport Recreation Center. Staff will make Council aware of more details as the planning for the induction ceremony progresses.

Groveport Special Olympics Volleyball

The Groveport Special Olympics will be offering volleyball as its next sport. The Groveport Special Olympics team will be practicing at the Groveport Recreation Center on Sundays (6:00 pm – 7:30 pm), beginning April 10 for 8 weeks.

Groveport Aquatic Center

The 2016 Groveport Aquatic Center brochure is currently at the printers. The outdoor water park is scheduled to open on Saturday, May 28 (weather pending). Seasonal passes go on sale April 1.

Groveport Recreation Center – closures & non-traditional hours

Date	Hours
Sat., March 26	8:00 am – 5:00 pm
Sun., March 27	Closed (Easter)
Fri., April 15	Closed (Scheduled Maintenance & Repair)

Groveport Madison High School Swim Team

Director Lund received an email from Steve Petrus (Groveport-Madison High School Athletic Director). Apparently, Mr. Petrus has had a couple of inquiries about the possibility of starting a swim team. For discussion purposes, Mr. Petrus would like to know of the availability of the indoor pool for practices and any related costs. The number of lanes occupied by the team would depend on the number of swimmers on the team and how many swimmers they want to put in each lane. The lap pool inside the Groveport Recreation Center is a 6-lane 25-meter pool.

Pre-season Schedule: mid October – first week of November
 2:45 pm – 4:45 pm
 3 days per week

Regular Season Schedule: November 6 – mid February
 2:45 pm – 4:45 pm
 5 days per week (Mon. – Fri.)

At the present time, the indoor pool is closed Monday – Friday (1:30 pm – 3:30 pm). When the facility first opened, staff studied the pool attendance closely and found that the pool was used very little during this time frame.

As Council thinks this over, please keep in mind that the Groveport-Madison School District permitted our Youth Basketball teams (3rd – 6th Grade) to practice in their Elementary & Middle School Gyms this past season at no cost to the City. This allowed the teams to practice in gyms that were closer to their own homes and freed up gym space in the Recreation Center for more drop-in play.

THE CONNECTION

The April issue of THE CONNECTION was not complete at this report's submission deadline. Staff will forward to Council once the document is complete.

Statistics

See enclosed.

Groveport Parks & Recreation Department

GRC Membership Sales

Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	2											3
Teen	2	1											3
College	0	0											0
Yng Adult	4	3											7
Adult	19	16											35
Senior	13	13											26
Snr Couple	6	4											10
HH2	12	12											24
HH3	5	6											11
HH4+	3	4											7
Total	65	61	0	126									

Corp. Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	1											1
Teen	1	3											4
College	0	0											0
Yng Adult	1	2											3
Adult	16	10											26
Senior	4	8											12
Snr Couple	2	1											3
HH2	5	5											10
HH3	2	1											3
HH4+	7	2											9
Total	38	33	0	71									

Non-Resident

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0											1
Teen	6	4											10
College	1	0											1
Yng Adult	4	4											8
Adult	43	45											88
Senior	77	46											123
Snr Couple	30	24											54
HH2	14	13											27
HH3	15	13											28
HH4+	9	22											31
Total	200	171	0	371									

Grand

Total	303	265	0	568									
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Figures above reflect the number of households.

Groveport Parks & Recreation Department

GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22													0
1847													0
Ohio	1												1
Erie	9	9											18
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2		1											1
Gym Full													0
Lap Lane		1											1
Lap Pool													0
Pool													0
Total	10	11	0	21									

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22													0
1847													0
Ohio	200												200
Erie	360	360											720
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall													0
Gym 1/2		55											55
Gym Full													0
Lap Lane													0
Lap Pool		135											135
Pool													0
Total	560	550	0	1,110									

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

Groveport Parks & Recreation Department

ATHLETICS

Adult Team Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/13/2016	3/13/2016	8

Total 8

Adult Individual Sports

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Thurs.	1/7/2016	3/3/2016	30
Co-Ed	Winter	Pickleball	B	Tues	1/5/2016	3/1/2016	12

Total 42

Youth Team Sports, Camps, Clinics

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Basketball	1-2 Grade	GPRD	1/9/2016	2/27/2016	6	18
Co-Ed	Winter	Basketball	3-4 Grade	GPRD	1/16/2016	3/5/2016	10	24
Co-Ed	Winter	Basketball	5-6 Grade	GPRD	1/16/2016	3/5/2016	15	28
Co-Ed	Winter	Indoor Soccer	3 - 4 Yrs.	JSS	1/14/2016	2/18/2016	5	12
Co-Ed	Winter	Indoor Soccer	5 - 6 Yrs.	JSS	1/14/2016	2/18/2016	6	7
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/16/2016	2/20/2016	8	31

TOTAL 50 120

Groveport Parks & Recreation Department

FITNESS

Year: 2016

Fitness Classes (Participants)

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Yoga	A. Kuhn		20											20	20.00
H2O Kickbox	S. Denune	39	29											68	34.00
Cycling	S. Denune	60	53											113	56.50
H2O Aerobics	S. Denune	39	155											194	97.00
Trim Tummies	S. Denune	39	44											83	41.50
SS MSROM	S. Denune	230	273											503	251.50
Shake & Sweat	K. Ferrell		27											27	27.00
Yoga	B. Finneran	66	32											98	49.00
SS MSROM	K. Frank	145	144											289	144.50
Arthritis Aquatics	K. Frank	113	154											267	133.50
Arthristis Land	K. Frank	57	57											114	57.00
Stretch to Fitness	K. Frank	39	37											76	38.00
H2O Aerobics	K. Frank	115	157											272	136.00
Aqua Zumba	K. Frank	52	54											106	53.00
Zumba	K. Frank	103	107											210	105.00
Stretch & Sculpt	A. Neu	22	24											46	23.00
Piloxing Barre	A. Neu	29	20											49	24.50
Pilates	A. Neu	35	35											70	35.00
Boot Camp	J. Newland	35	44											79	39.50
Indoor Cycling	J. Newland	23	31											54	27.00
Mission Slim Possible	S. Bernard	6												6	6.00
Resolution Run	S. Bernard	35												35	35.00
ABD 5k/Walk	S. Bernard													0	0.00
Kids on the Move 5K	S. Bernard													0	0.00
Total		1,282	1,497	0	2,779	2,779.00									

Personal Training (Sessions)

Contractor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
S. Denune	53	54											107	53.50
J. Newland	91	94											185	92.50
J. James	67	52											119	59.50
Total	211	200	0	0	0	0	0	0	0	0	0	0	411	411.00

**Groveport Parks & Recreation Department
General Programming**

Classes	Res.	NR	Month	Special Event	Res.	NR	Month
Parent/Tot		46	Jan.	Dad/Daughter Dance	18	35	Feb.
Open Swim		70	Feb.	Breakfast w/ Bunny			March
			March	Garage Sale Spr (Permits)			May
			April	Garage Sale Spr (Maps)			May
			May	Touch A Truck (Vehicles)			August
			June	Touch A Truck (Patrons)			August
			July	Garage Sale Fall (Permits)			Sept.
			Aug.	Garage Sale Fall (Maps)			Sept.
			Sept.	Crafter's Bazaar (Vendors)			Nov.
			Oct.	Crafter's Bazaar (Attendees)			Nov.
			Nov.	Dinner w/ Santa			Dec.
			Dec.	Santa's Calling			Dec.
Total	0	116		Total	18	35	
Parent/Tot		62	Jan.				
Open Gym		93	Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	0	155					
Kids Night Out	28	30	Jan.				
	19	25	Feb.				
			March				
			April				
			May				
			June				
			July				
			Aug.				
			Sept.				
			Oct.				
			Nov.				
			Dec.				
Total	47	55					

Groveport Parks & Recreation Department
Aquatics Special Events

Special Event	Pool	Date	Residents	Non-Res.
Underwater Easter Egg Hunt	Indoor	3/19/2016		
Season Pass Holder VIP	Outdoor	7/15/2016		
Dog Paddle Palooza	Outdoor	9/8/2016		
Pumpkin' Plunge	Indoor	10/23/2016		
Swim With Santa	Indoor	12/11/2016		
TOTAL			0	0

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

Classes

Special Event/Class	Pool	Date	# Participants
Kayak Roll Sessions (COP)	Indoor	1/3/2016	8
	Indoor	1/10/2016	13
	Indoor	2/7/2016	9
	Indoor	2/14/2016	8
	Indoor	2/28/2016	7
	Indoor	3/27/2016	
		TOTAL	45
Intro to Kayaking (ODNR)	Indoor	2/28/2016	11
ARC Lifeguard		February 15-20	10
		March 14-19	
		April 18-23	
		May 9-14	
		June 6-10	

**Groveport Parks & Recreation Department
Group Swim Lessons**

Program	Resident	NR	Days	From	To	Indoor	Outdoor
Parent & Tot	2	4	T/Th.	1/5/2016	1/28/2016	x	
Adult	0	1	T/Th.	1/5/2016	1/28/2016	x	
5 Yr. & Under	4	24	T/Th.	1/5/2016	1/28/2016	x	
6 Yr. & Over	8	14	T/Th.	1/5/2016	1/28/2016	x	
Parent & Tot	3	14	Sat.	1/9/2016	2/27/2016	x	
Adult	0	0	Sat.	1/9/2016	2/27/2016	x	
5 Yr. & Under	2	29	Sat.	1/9/2016	2/27/2016	x	
6 Yr. & Over	6	36	Sat.	1/9/2016	2/27/2016	x	
Parent & Tot	6	9	T/Th.	2/9/2016	3/3/2016	x	
Adult	0	0	T/Th.	2/9/2016	3/3/2016	x	
5 Yr. & Under	1	12	T/Th.	2/9/2016	3/3/2016	x	
6 Yr. & Over	11	15	T/Th.	2/9/2016	3/3/2016	x	
Total	43	158					

Private/Semi-Private Swim Lessons

	Jan.	Feb.	March	April	May	June	
Private	18	54					
Semi-Private	24	36					
	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Private							72
Semi-Private							60

Groveport Parks & Recreation Department
GROVEPORT SENIOR CENTER

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
Running Current Membership	377	428										

Activities

Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	219	227											446	223
Pinochle	0	0											0	0
Game Day	28	24											52	26
Line Dancing	50	42											92	46
Crafts (Thurs)	18	21											39	20
Quilting	15	10											25	13
Lunch (Thurs)	199	193											392	196
Lunch Munchers	11	14											25	13
Special	n/a	9											9	5
Hear Screen	n/a	8	n/a		8	4								
Monthly Craft	10	7											17	9
Wellness Clinic	27	24											51	26
Foot Care Clinic	0	7	n/a		7	4								
Total	577	586	0	1,163	1,163									

Other Programs

Scioto Downs Racino

Month

January

Participants

33

Misc. Info.

GROVEPORT PARKS REC
HEALTHWAYS SILVERSNEAKERS 2016

Month	Res.	NR	Eligible		Revenue	
Enrolled	Enroll	Enroll	Visits		Revenue	Deposited
Jan.	11	86	4,173	\$	10,440.00	3/8/2016
Feb.						
March						
April						
May						
June						
July						
Aug.						
Sept.						
Oct.						
Nov.						
Dec.						
Total						