

<u>2023 Membership Type</u>	<u>Total Non Resident:</u>	<u>Total Resident:</u>	<u>Total:</u>	<u>Percentage of Total:</u>
Youth (3 - 12 Years)	100	55	155	2.05%
Teen (13 - 18 Years)	348	81	429	5.68%
Young Adults (19 - 24 Years)	60	108	168	2.22%
Adult (25 - 54 Years)	1239	478	1717	22.74%
Senior Adults (55 Years +)	983	268	1251	16.57%
Senior Couple (both 55 Years +)	268	182	450	5.96%
Household of 2	698	536	1234	16.34%
Household of 3	523	275	798	10.57%
Household of 4+	727	619	1346	17.83%
<b>Total</b>	<b>4946</b>	<b>2602</b>	<b>7548</b>	
	<b>68.12%</b>	<b>31.87%</b>		

<u>2023 Sorted by order of Percentage</u>	<u>Total Non Resident:</u>	<u>Total Resident:</u>	<u>Total:</u>	<u>Percentage of Total:</u>
Adult (25 - 54 Years)	1239	478	1717	22.74%
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<u>2023 Membership Type</u>	<u>Current Rate Revenue</u>	<u>Proposed Rate Revenue</u>	<u>2023 Rec Center Membership Revenue</u>	
Youth (3 - 12 Years)	\$10,485	\$21,435		\$519,089
Teen (13 - 18 Years)	\$28,082	\$41,266		
Young Adults (19 - 24 Years)	\$42,046	\$57,973	2023 Membership Rates with Proposed Increase	\$204,657
Adult (25 - 54 Years)	\$86,324	\$117,996		
Senior Adults (55 Years +)	\$78,745	\$111,723	2023 Rec Center Membership Revenue with Proposed Rate Increase	723,746
Senior Couple (both 55 Years +)	\$44,589	\$61,363		
Household of 2	\$72,412	\$99,740		
Household of 3	\$58,397	\$90,778		
Household of 4+	\$97,796	\$121,472		
<b>Total</b>				
	<b>\$518,876</b>	<b>\$723,746</b>		