



## **RECREATION DEPARTMENT**

### **Council Report for Oct. 18, 2021 Committee of Whole Meeting**

#### **Looking for Part-time Help**

The Recreation Dept. is currently hiring for the following part-time positions. If you know of anyone interested, please have them apply on the City's website.

Facility Supervisors

Youth Basketball League Supervisor

Kids Night Out Program Supervisor

Fitness Attendants

#### **Retirement**

Jeff Card, Customer Service Coordinator, has submitted his intent to retire. His final day in the office will be November 12, 2021. He has put his heart and soul into his work for over 15 years. His talents, creativity, work ethic, leadership and dedication will be greatly missed.

#### **Fitness Equipment Survey**

GRC Members are being asked to complete a short survey when they come into the facility regarding fitness equipment.

☐ I am IN FAVOR of moving fitness equipment out of the East Gym and returning the equipment to the fitness floor.

☐ I am NOT IN FAVOR of moving fitness equipment out of the East Gym and returning the equipment to the fitness floor.

Other comments regarding this topic: \_\_\_\_\_

NOTE: 36 pieces of fitness equipment was moved into half of the East Gym to help social distance patrons while working out.

#### **Activity Survey**

The Recreation Department will be including an Activity Survey (via a link to Survey Monkey) in our November newsletter. The survey will be used to gauge activity interest and future programming.

#### **Youth Basketball**

Registration is currently open for our Youth Basketball Program. Further info. can be found on our website. Registration deadlines are noted as follows:

Little Ballers (Bally Sports); 4 – 6 Yrs.	Oct. 26
1 <sup>st</sup> – 3 <sup>rd</sup> Grade Basketball Clinic	Nov. 15
3 <sup>rd</sup> – 4 <sup>th</sup> Grade Basketball League	Nov. 1
5 <sup>th</sup> – 6 <sup>th</sup> Grade Basketball League	Nov. 1

**Stats**

See enclosed.

**The Connection (Newsletter)**

The November newsletter is not complete at this time. Staff will provide you with a copy once it is complete.

Groveport Recreation Department  
GROSS REVENUE

Account	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Recreation Center	26,504.39	24,459.40	34,700.02	26,028.88	31,548.14	51,547.64	33,910.60	33,664.35	29,500.05				291,863.47
Fitness	110.50	1,608.30	3,642.00	3,891.00	3,711.00	5,447.00	4,524.00	3,442.50	4,342.99				30,719.29
Athletics	-100.00	7,945.00	9,755.50	2,648.81	5,925.00	1,797.00	10,766.50	-560.00	1,806.64				39,984.45
General Programs	60.00	165.00	100.00	161.00	1,221.50	126.00	378.00	7,831.05	127.00				10,169.55
Aquatics (Indoor)	230.00	3,106.00	3,440.00	662.00	4,739.00	5,468.00	2,350.49	1,653.75	2,686.25				24,335.49
Aquatics (Outdoor)	0.00	0.00	0.00	0.00	28,470.43	163,107.64	36,569.38	7,954.48	736.00				236,837.93
Parks	0.00	0.00	0.00	0.00	0.00	200.00	300.00	50.00	100.00				650.00
Silver Sneakers	4,128.00	3,648.00	250.00	10,070.00	6,970.00	6,684.00	6,675.00	6,663.00	6,879.00				51,967.00
Optum United HC	588.00	808.00	644.00	1,032.00	960.00	964.00	932.00	1,156.00	1,004.00				8,088.00
<b>Total</b>	<b>31,520.89</b>	<b>41,739.70</b>	<b>52,531.52</b>	<b>44,493.69</b>	<b>83,545.07</b>	<b>235,341.28</b>	<b>96,405.97</b>	<b>61,855.13</b>	<b>47,181.93</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>694,615.18</b>

**Groveport Recreation Department  
GRC Annual Membership Sales**

**Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	2	1	0	1	0	0	0				4
Teen	1	0	1	1	1	1	0	1	0				6
HS	0	0	0	0	0	0	0	0	0				0
College	0	0	0	0	0	0	0	0	0				0
Yng Adult	1	1	1	0	1	1	0	2	1				8
Adult	0	4	6	3	0	7	5	1	1				27
Senior	4	4	9	5	8	7	7	3	3				50
Snr Couple	4	2	1	3	2	4	2	5	6				29
HH2	6	6	4	4	0	8	4	2	3				37
HH3	0	1	0	3	1	2	2	0	1				10
HH4+	1	3	0	2	3	3	2	0	2				16
<b>Total</b>	<b>17</b>	<b>21</b>	<b>24</b>	<b>22</b>	<b>16</b>	<b>34</b>	<b>22</b>	<b>14</b>	<b>17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>187</b>

**Non-Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	1	0	0	0	0	0	0				2
Teen	1	1	3	0	0	5	1	0	0				11
HS	0	0	0	0	0	0	0	0	0				0
College	0	1	2	1	1	0	1	1	0				7
Yng Adult	2	1	3	2	4	2	0	4	2				20
Adult	5	11	9	11	10	8	11	12	10				87
Senior	19	14	27	23	28	25	19	20	23				198
Snr Couple	6	3	10	11	10	13	7	8	4				72
HH2	7	8	8	1	8	10	6	4	3				55
HH3	4	5	3	3	4	9	2	4	1				35
HH4+	6	3	1	1	6	7	4	3	2				33
<b>Total</b>	<b>51</b>	<b>47</b>	<b>67</b>	<b>53</b>	<b>71</b>	<b>79</b>	<b>51</b>	<b>56</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520</b>

**Grand**

<b>Total</b>	<b>68</b>	<b>68</b>	<b>91</b>	<b>75</b>	<b>87</b>	<b>113</b>	<b>73</b>	<b>70</b>	<b>62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>707</b>
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*Figures above reflect the number of households.*

**Groveport Recreation Department  
GRC 30 Day Membership Sales**

**Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	2	2	0	0	0	1	1	0	3				9
Teen	4	3	4	0	0	2	0	0	0				13
HS	0	0	0	0	0	0	0	0	0				0
College	0	0	0	0	0	0	0	0	0				0
Yng Adult	4	3	1	3	4	1	4	3	2				25
Adult	8	4	7	3	3	6	10	7	5				53
Senior	1	3	1	0	0	6	2	3	4				20
Snr Couple	1	0	0	1	0	0	1	1	1				5
HH2	2	2	1	0	3	0	5	2	0				15
HH3	0	0	0	0	3	2	2	1	0				8
HH4+	1	0	1	0	1	0	0	0	0				3
<b>Total</b>	<b>23</b>	<b>17</b>	<b>15</b>	<b>7</b>	<b>14</b>	<b>18</b>	<b>25</b>	<b>17</b>	<b>15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>151</b>

**Non-Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	5	7	7	1	4	13	2	2	1				42
Teen	29	29	25	16	14	10	15	15	9				162
HS	0	0	0	0	0	0	0	0	0				0
College	0	0	0	0	0	0	0	0	0				0
Yng Adult	23	15	14	23	29	26	31	16	12				189
Adult	34	29	31	32	16	39	28	30	26				265
Senior	15	13	18	19	14	19	18	14	14				144
Snr Couple	3	1	3	3	6	2	5	3	1				27
HH2	8	2	11	5	13	6	7	7	6				65
HH3	3	6	6	6	9	4	5	5	4				48
HH4+	6	8	6	6	7	10	3	0	0				46
<b>Total</b>	<b>126</b>	<b>110</b>	<b>121</b>	<b>111</b>	<b>112</b>	<b>129</b>	<b>114</b>	<b>92</b>	<b>73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>988</b>

**Grand**

<b>Total</b>	<b>149</b>	<b>127</b>	<b>136</b>	<b>118</b>	<b>126</b>	<b>147</b>	<b>139</b>	<b>109</b>	<b>88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,139</b>
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*Figures above reflect the number of households.*