

Groveport Parks & Recreation Department  
Council Report  
(December 14, 2015)

**DECEMBER 4 CLOSURE**

Special thanks goes out to the dedicated part-time staff that assisted the full-time department staff with the maintenance, repair and deep cleaning that took place on Dec. 4. Staff would also like to say thank you to the Parks & Facility Maintenance Dept. for their assistance as well.

**GYM FLOOR WORK**

Reminder, a contractor will be on site Dec. 14 & 15 and also Dec. 21 & 22 to clean and apply two coats of water base finish to the floors. They will also be replacing some broken boards and painting Pickleball Court Lines on the East Gym Floor (3 courts).

This project requires the use of chemicals which can irritate breathing for those with respiratory illness or allergies. If you have any form of existing respiratory problems, you should remain out of the facility until the work is completed. In order to ensure your safety, we ask that you call 614-836-1000 to confirm that the work is completed on schedule before returning to the facility.

The notice above has been posted throughout the facility.

**ROOF WORK**

Contrary to what Meade Construction indicated a month or two ago, they will NOT be done with the project in 2015. According to Mays Consulting, Meade Construction has at least 2 more payment applications to submit, totaling approximately \$237,000.00, not including any last minute change orders, deduct for Group Fitness Studio Floor and any liquidated damages (since they are past the completion date). The City may to re-appropriate funds in 2016 to account for this.

**SANTA EVENTS**

110 persons attended our Annual Dinner With Santa event and an additional 56 participated in our Annual Swim With Santa event. Special thanks to Bill Prentice and Diana Marlette for their acting efforts.

**NEW SWIM SUIT WATER WRINGERS**

New manual wringers were recently installed in the Men's & Women's Locker Rooms. They replace the electric extractors, which were causing issues on a daily basis. Each wringer is mounted to a stainless steel sink, which will catch the water expelled from a person's suit. Thank you to Jeff Fields for his assistance with this project.

**STATS**

See additional pages.

**THE CONNECTION (January 2016)**

See other documents.

**Groveport Parks & Recreation Department  
GROSS REVENUE**

<b>Account</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Recreation Center	110,042.57	95,943.61	89,009.02	64,335.61	64,343.42	67,443.73	66,705.85	50,289.67	55,225.61	56,336.16	63,370.13		783,045.38
Fitness	5,874.20	5,281.00	8,346.40	5,760.80	4,353.30	5,088.50	6,904.10	4,728.30	6,186.67	6,268.83	4,494.60		63,286.70
Athletics	7,736.25	4,918.50	16,527.00	12,553.40	29,535.00	7,005.00	11,491.35	12,690.00	6,902.50	8,969.66	3,686.10		122,014.76
General Programs	2,230.50	1,820.50	6,316.50	1,357.00	2,935.50	1,308.50	1,241.50	1,671.50	1,474.50	3,392.50	3,743.75		27,492.25
Aquatics (Indoor)	7,039.00	5,950.05	9,861.00	6,655.00	10,487.50	13,400.00	6,066.25	3,685.00	5,342.00	2,855.00	1,555.00		72,895.80
Aquatics (Outdoor)	0.00	675.00	810.00	7,029.30	37,486.20	85,995.70	134,634.00	67,237.03	16,787.50	139.00	0.00		350,793.73
Parks	100.00	120.00	270.00	220.00	160.00	150.00	250.00	160.00	0.00	0.00	0.00		1,430.00
Silver Sneakers	7,413.00	7,809.00	8,964.00	9,582.00	11,085.00	9,399.00	16,089.00	8,394.00	8,916.00	7,956.00	8,127.00		103,734.00
<b>Total</b>	<b>140,435.52</b>	<b>122,517.66</b>	<b>140,103.92</b>	<b>107,493.11</b>	<b>160,385.92</b>	<b>189,790.43</b>	<b>243,382.05</b>	<b>148,855.50</b>	<b>100,834.78</b>	<b>85,917.15</b>	<b>84,976.58</b>	<b>0.00</b>	<b>1,524,692.62</b>

Groveport Parks & Recreation Department  
GRC Membership Sales

**Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	0	1	0	1	1	0	0	1	0	0		4
Teen	1	2	1	2	0	2	2	0	1	0	1		12
Yng Adult	3	5	2	4	1	1	2	3	2	2	0		25
Adult	17	12	16	9	11	16	14	3	5	3	7		113
Senior	22	8	8	7	7	15	7	5	9	6	12		106
Snr Couple	7	4	3	2	4	8	3	3	2	2	5		43
HH2	16	4	10	6	3	6	8	1	8	6	4		72
HH3	3	5	4	0	3	3	2	1	1	1	5		28
HH4+	6	4	4	0	5	7	2	2	2	1	4		37
<b>Total</b>	<b>75</b>	<b>44</b>	<b>49</b>	<b>30</b>	<b>35</b>	<b>59</b>	<b>40</b>	<b>18</b>	<b>31</b>	<b>21</b>	<b>38</b>	<b>0</b>	<b>440</b>

**Corp. Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	0	1	0	0	0	0	0	0	0	0	1		2
Teen	0	1	0	0	0	0	1	1	0	1	0		4
Yng Adult	2	2	2	0	1	1	2	1	1	1	1		14
Adult	14	15	5	5	9	8	9	3	7	1	11		87
Senior	6	7	5	2	1	2	3	5	2	2	2		37
Snr Couple	4	3	3	1	1	1	0	1	1	2	2		19
HH2	6	3	7	4	2	5	0	2	2	1	1		33
HH3	0	2	3	1	1	2	2	0	0	2	1		14
HH4+	4	5	7	5	1	2	1	1	2	1	1		30
<b>Total</b>	<b>36</b>	<b>39</b>	<b>32</b>	<b>18</b>	<b>16</b>	<b>21</b>	<b>18</b>	<b>14</b>	<b>15</b>	<b>11</b>	<b>20</b>	<b>0</b>	<b>240</b>

**Non-Resident**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1	0	2	0	1	1	0	0	2	0	0		7
Teen	7	1	2	2	3	3	1	5	5	4	1		34
Yng Adult	15	3	9	1	4	0	4	21	5	3	2		67
Adult	55	40	33	20	21	24	11	25	20	16	20		285
Senior	58	48	44	27	21	25	27	7	22	35	38		352
Snr Couple	37	27	22	10	11	5	12	5	9	16	10		164
HH2	25	13	13	7	5	8	4	3	7	8	8		101
HH3	16	10	10	7	6	5	4	3	3	3	6		73
HH4+	12	19	4	6	2	9	7	2	3	6	6		76
<b>Total</b>	<b>226</b>	<b>161</b>	<b>139</b>	<b>80</b>	<b>74</b>	<b>80</b>	<b>70</b>	<b>71</b>	<b>76</b>	<b>91</b>	<b>91</b>	<b>0</b>	<b>1,159</b>

**Grand**

<b>Total</b>	<b>337</b>	<b>244</b>	<b>220</b>	<b>128</b>	<b>125</b>	<b>160</b>	<b>128</b>	<b>103</b>	<b>122</b>	<b>123</b>	<b>149</b>	<b>0</b>	<b>1,839</b>
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*Figures above reflect the number of households.*

Groveport Parks & Recreation Department  
GRC Average Daily Attendance

Day	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Mon.	751	746	795	671	607	429	424	364	353	359	382		5,881
Tues.	598	707	628	570	519	392	360	338	326	310	313		5,061
Wed.	708	657	667	575	542	367	386	304	311	324	332		5,173
Thurs.	650	641	631	579	457	332	364	303	226	270	300		4,753
Fri.	554	626	547	514	404	304	320	240	248	274	307		4,338
Sat.	496	491	498	316	251	240	224	186	187	208	239		3,336
Sun.	402	457	326	242	203	168	163	148	154	144	199		2,606

*The above figures do not include visitor traffic associated with programs, rentals or special events.*

**Check-In**

Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 a	646	646	735	738	645	390	440	406	394	436	389		5,865
6 a	532	488	592	546	537	481	483	314	344	352	343		5,012
7 a	648	719	831	821	800	467	489	327	368	402	436		6,308
8 a	1,269	1,241	1,383	1,312	1,243	743	738	669	641	645	753		10,637
9 a	1,530	1,633	1,736	1,575	1,344	872	854	682	631	693	742		12,292
10 a	1,630	1,542	1,615	1,434	1,088	799	799	625	614	680	638		11,464
11 a	1,404	1,362	1,374	920	761	723	762	537	450	517	474		9,284
12 p	1,433	1,365	1,356	864	805	694	658	536	497	578	573		9,359
1 p	1,260	1,265	1,202	810	621	530	507	417	367	453	518		7,950
2 p	1,169	1,170	1,135	722	594	552	544	481	367	386	507		7,627
3 p	1,297	1,297	1,173	905	844	727	710	627	496	538	602		9,216
4 p	1,530	1,370	1,440	1,000	808	800	801	672	719	695	831		10,666
5 p	1,462	1,462	1,365	1,083	831	839	806	651	642	797	772		10,710
6 p	1,210	1,097	1,182	847	722	704	761	538	564	729	653		9,007
7 p	585	615	803	568	438	386	446	312	368	356	279		5,156
8 p	88	122	150	122	99	21	13	10	39	52	56		772
<b>Totals</b>	<b>17,693</b>	<b>17,394</b>	<b>18,072</b>	<b>14,267</b>	<b>12,180</b>	<b>9,728</b>	<b>9,811</b>	<b>7,804</b>	<b>7,501</b>	<b>8,309</b>	<b>8,566</b>	<b>0</b>	<b>131,325</b>

**GRC Day Pass Sales**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	239	256	228	239	175	255	258	64	84	77	140		2,015
Adult	1,188	1,109	1,129	601	479	551	681	322	254	406	560		7,280
10 Group	38	20	38	26	20	38	27	13	11	17	17		265
20 Group	14	4	10	4	11	11	6	2	4	3	10		79
<b>Total</b>	<b>1,479</b>	<b>1,389</b>	<b>1,405</b>	<b>870</b>	<b>685</b>	<b>855</b>	<b>972</b>	<b>401</b>	<b>353</b>	<b>503</b>	<b>727</b>	<b>0</b>	<b>9,639</b>

**GRC Day Pass Revenue (\$)**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Youth	1,651	1,739	1,561	1,625	1,186	1,757	1,778	430	574	516	951		13,768
Adult	11,328	10,379	10,731	5,650	4,521	5,333	6,309	3,097	2,378	3,853	5,402		68,981
10 Group	2,110	1,185	2,100	1,510	1,110	2,010	1,560	750	590	950	960		14,835
20 Group	1,420	380	1,040	400	1,170	1,010	730	200	420	290	990		8,050
<b>Total</b>	<b>16,509</b>	<b>13,683</b>	<b>15,432</b>	<b>9,185</b>	<b>7,987</b>	<b>10,110</b>	<b>10,377</b>	<b>4,477</b>	<b>3,962</b>	<b>5,609</b>	<b>8,303</b>	<b>0</b>	<b>105,634</b>

Groveport Parks & Recreation Department  
GRC Facility Rentals

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		1							1		3		5
1847													0
Ohio	4	5		4	4	4	5	6	0		2		34
Erie	5	4		5	5	4	3	4	7	9	9		55
Multi-P									1				1
Kitchen													0
Fit. Studio													0
C-Wall						1							1
Gym 1/2													0
Gym Full		1		1		2							4
Lap Lane													0
Lap Pool													0
Pool						1							1
<b>Total</b>	<b>9</b>	<b>11</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>12</b>	<b>8</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>14</b>	<b>0</b>	<b>101</b>

GRC Facility Rental Revenue (\$)

Room	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22		45		40					40		170		295
1847													0
Ohio	160	280	160	240	320	160	280	240	0		220		2,060
Erie	200	160	200	160	200	160	120	160	280	360	360		2,360
Multi-P													0
Kitchen													0
Fit. Studio													0
C-Wall						90							90
Gym 1/2													0
Gym Full		200	160			450							810
Lap Lane													0
Lap Pool													0
Pool						975							975
<b>Total</b>	<b>360</b>	<b>685</b>	<b>520</b>	<b>440</b>	<b>520</b>	<b>1,835</b>	<b>400</b>	<b>400</b>	<b>320</b>	<b>360</b>	<b>750</b>	<b>0</b>	<b>6,590</b>

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

**Groveport Parks & Recreation Department  
Birthday Parties**

<b>GRC</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
# Parties	10	16	28	17	18	6	1	3	7	9	4		119
Revenue	2,340	3,725	6,542	3,891	4,189	1,502	359	922	1,970	2,717	1,180		29,336

<b>GAC</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
# Parties	0	0	0	0	5	24	23	16	0	0	0		68
Revenue	0	0	0	0	1,112	5,745	5,898	4,515	0	0	0		17,270

**Kiddin' Around Room Visits - AM**

<b>Day</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Mon.	33	31	53	33	21	57	32	24	9	13	22		328
Tues.	19	31	35	18	21	24	17	24	27	15	14		245
Wed.	23	18	28	27	27	31	33	18	23	13	14		255
Thurs.	19	24	21	19	19	17	31	14	16	14	6		200
Fri.	31	28	34	20	23	21	33	13	13	17	10		243
Sat.	34	18	24	22	31	29	15	25	18	21	21		258
<b>Total</b>	<b>159</b>	<b>150</b>	<b>195</b>	<b>139</b>	<b>142</b>	<b>179</b>	<b>161</b>	<b>118</b>	<b>106</b>	<b>93</b>	<b>87</b>	<b>0</b>	<b>1,529</b>

**Kiddin' Around Room Visits - PM**

<b>Day</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Mon.	14	25	16	17	10	17	6	11	5	11	23		155
Tues.	14	24	17	13	7	11	16	3	10	11	14		140
Wed.	6	6	22	10	8	7	6	4	10	4	10		93
Thurs.	14	29	24	20	12	11	14	4	8	9	5		150
Fri.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		0
Sat.	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA		0
<b>Total</b>	<b>48</b>	<b>84</b>	<b>79</b>	<b>60</b>	<b>37</b>	<b>46</b>	<b>42</b>	<b>22</b>	<b>33</b>	<b>35</b>	<b>52</b>	<b>0</b>	<b>538</b>

**Kiddin' Around Room Revenue (\$)**

<b>Day</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Daily	357.50	482.50	545.00	322.50	207.50	397.50	425.00	255.00	260.00	217.50	287.50		3,757.50
P- Cards	945.00	1,035.00	990.00	945.00	360.00	450.00	585.00	540.00	360.00	315.00	540.00		7,065.00
<b>Total</b>	<b>1,302.50</b>	<b>1,517.50</b>	<b>1,535.00</b>	<b>1,267.50</b>	<b>567.50</b>	<b>847.50</b>	<b>1,010.00</b>	<b>795.00</b>	<b>620.00</b>	<b>532.50</b>	<b>827.50</b>	<b>0.00</b>	<b>10,822.50</b>



GROVEPORT PARKS REC  
HEALTHWAYS SILVERSNEAKERS

<b>Month Enrolled</b>	<b>Res. Enroll</b>	<b>NR Enroll</b>	<b>Eligible Visits</b>	<b>Revenue</b>	<b>Revenue Deposited</b>
Jan.	17	99	3,452	\$ 8,964.00	3/5/2015
Feb.	5	62	3,659	\$ 9,582.00	4/7/2015
March	6	63	4,348	\$ 11,085.00	5/5/2015
April	14	34	3,676	\$ 9,399.00	6/1/2015
May	4	28	2,968	\$ 7,695.00	7/6/2015
June	6	32	3,280	\$ 8,394.00	8/4/2015
July	7	40	3,512	\$ 8,916.00	9/3/2015
Aug.	6	32	3,008	\$ 7,956.00	10/5/2015
Sept.	3	33	3,032	\$ 8,127.00	11/2/2015
Oct.	2	46	3,367	\$ 8,697.00	12/7/2015
Nov.					
Dec.					
<b>Total</b>	<b>70</b>	<b>469</b>	<b>34,302</b>	<b>\$ 88,815.00</b>	

Groveport Parks & Recreation Department

Year:

2015

**FITNESS**

**Fitness Classes (Participants)**

Class	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Yoga	M. Stollard	13	21	12	21	13	18	9	12		8			127	14.11
H2O Kickbox	S. Denune	37	21	38	46	44	23	64	40	42	45	9		409	37.18
Cycling	S. Denune	48	39	45	52	39	30	45	27	50	63	51		489	44.45
H2O Aerobics	S. Denune	121	124	252	166	158	129	186	75	149	175	162		1,697	154.27
Trim Tummies	S. Denune	29	30	58	47	25	50	35	35	29	36	45		419	41.90
SS MSROM	S. Denune	185	161	284	240	179	154	284	279	321	246	296		2,629	239.00
Advanced Zumba	K. Ferrell	4	5	23	28									60	15.00
Yoga	B. Finneran	30	26	45	16	9	7	13	9	16	19	29		219	19.91
SS MSROM	K. Frank	139	127	146	147	184	113	127	104	31	190	72		1,380	125.45
Arthritis Aquatics	K. Frank	87	92	188	168	149	176	180	133	182	163	137		1,655	150.45
Arthristis Land	K. Frank	32	39	63	41	46	42	54	72	30	55	45		519	47.18
Stretch to Fitness	K. Frank	34	29	37	36	38	35	32	24	8	41	16		330	30.00
H2O Aerobics	K. Frank	118	89	237	206	155	172	200	170	170	151	144		1,812	164.73
Aqua Zumba	K. Frank	40	27	50	38	49	64	109	22	34	50	24		507	46.09
Zumba	K. Frank	105	95	176	103	69	93	76	54	69	102	59		1,001	91.00
Zumba	A. Neu	30	23	26	11	13	22	15	12	20	18	19		209	19.00
Cardio Circuit	A. Neu	15	20	19	14	12	15	21				30		146	18.25
Piloxing Barre	A. Neu								45	47	27	30		149	37.25
Pilates	A. Neu	28	37	77	47	42	32	36	31	39	25	31		425	38.64
Boot Camp	J. Newland	68	54	58	40	36	42	45	20	21	26	23		433	39.36
Indoor Cycling	J. Newland	34	20	23	16							14		107	21.40
Mission Slim Possible	S. Bernard	25	25	25			5	5						85	17.00
Resolution Run	S. Bernard	14												14	14.00
ABD 5k/Walk	S. Bernard										80			80	80.00
Kids on the Move 5K	S. Bernard									71				71	71.00
<b>Total</b>		<b>1,236</b>	<b>1,104</b>	<b>1,882</b>	<b>1,483</b>	<b>1,260</b>	<b>1,222</b>	<b>1,536</b>	<b>1,164</b>	<b>1,329</b>	<b>1,520</b>	<b>1,236</b>	<b>0</b>	<b>14,972</b>	<b>1,871.50</b>

**Personal Training (Sessions)**

<b>Contractor</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>	<b>Avg./Mo.</b>
S. Denune	64	62	71	58	55	32	53	58	43	52	40		588	53.45
J. Newland	90	93	93	102	98	97	95	61	59	56	79		923	83.91
J. James	63	72	57	55	61	55	79	62	50	76	65		695	63.18
<b>Total</b>	<b>217</b>	<b>227</b>	<b>221</b>	<b>215</b>	<b>214</b>	<b>184</b>	<b>227</b>	<b>181</b>	<b>152</b>	<b>184</b>	<b>184</b>	<b>0</b>	<b>2,206</b>	<b>245.11</b>

Groveport Parks & Recreation Department

**ATHLETICS**

**Adult Team Sports**

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Teams
Men	Winter	Basketball	B	Sun.	12/7/2014	3/15/2015	16
Co-Ed	Winter	Volleyball	A	Wed.	1/14/2014	3/25/2015	6
Men	Spring	Softball	B	Tues.	4/21/2015	7/14/2015	5
Men	Spring	Softball	B	Thurs.	4/23/2015	7/16/2015	5
Co-Ed	Spring	Softball	B	Fri.	4/24/2015	7/17/2015	6
Men	Summer	Basketball	B	Sun.	6/7/2015	8/9/2015	10
Men	Summer	Softball	B	Sat	7/18/2015	7/18/2015	7
Men	Fall	Softball	B	Mon.	8/24/2015	9/28/2015	4
Men	Fall	Softball	B	Tues.	8/25/2015	9/29/2015	4
Men	Fall	Basketball	B	Sun.	9/13/2015	11/15/2015	7
Co-Ed	Fall	Volleyball	B	Wed.	10/7/2015	1/6/2016	7
<b>Total</b>							<b>77</b>

**Adult Individual Sports**

Sex	Season	Sport	Division	Day of Play	Begin Date	End Date	# Individuals
Co-Ed	Winter	Pickleball	B	Thurs.	1/29/2015	3/19/2015	6
Co-Ed	Winter	Pickleball	B	Thurs.	5/7/2015	6/25/2015	12
Co-Ed	Summer	Pickleball	B	Thurs.	7/9/2015	8/27/2015	12
Co-Ed	Fall	Pickleball PM	B	Thurs.	9/10/2015	11/19/2015	12
<b>Total</b>							<b>42</b>

**Youth Team Sports, Camps, Clinics**

Sex	Season	Sport	Ages	Sponsor	Begin Date	End Date	R	NR
Co-Ed	Winter	Basketball	5 - 6 Gr.	GPRD	1/24/2015	3/14/2015	15	29
Co-Ed	Winter	1 - Soccer Clinic	3 - 4 Yrs.	JSS	1/22/2015	2/26/2015	2	14
Co-Ed	Winter	1 - Soccer Clinic	5 - 6 Yrs.	JSS	1/22/2015	2/26/2015	2	5
Co-Ed	Winter	Volleyball Clinic	3 - 4 Gr.	JSS	1/19/2015	2/23/2015	2	8
Co-Ed	Winter	Volleyball Lge.	5 - 6 Gr.	JSS	1/19/2015	2/23/2015	4	7
Co-Ed	Winter	Little Hoop Stars	4 - 6 Yrs.	JSS	1/17/2015	2/21/2015	6	19
Co-Ed	Winter	Jr. All Stars	3 - 5 Yrs.	JSS	1/22/2015	2/19/2015	4	8
Co-Ed	Spring	Soccer	U-6	GPRD	3/15/2015	5/31/2015	16	32
Boys'	Spring	Soccer	U-8	GPRD	3/15/2015	5/31/2015	7	13
Girls'	Spring	Soccer	U-8	GPRD	3/15/2015	5/31/2015	8	15
Boys'	Spring	Soccer	U-10	GPRD	3/15/2015	5/31/2015	10	19
Girls'	Spring	Soccer	U-10	GPRD	3/15/2015	5/31/2015	7	13
Boys'	Spring	Soccer	U-12	GPRD	3/15/2015	5/31/2015	11	26
Girls'	Spring	Soccer	U-12	GPRD	3/15/2015	5/31/2015	4	11
Co-Ed	Spring	Little Hoop Stars	4 - 6 yrs.	JSS	3/10/2015	4/15/2015	0	5
Co-Ed	Spring	Jr. All Stars	3 - 5 yrs.	JSS	3/11/2015	4/16/2015	4	16
Co-Ed	Spring	Tennis	3.5-6 yrs.	GTA	4/13/2015	5/11/2015	2	9
Co-Ed	Spring	Tennis	7 - 9 yrs.	GTA	4/13/2015	5/11/2015	2	9
Co-Ed	Spring	Tennis	10 - 12 yrs	GTA	4/13/2015	5/11/2015	1	4
Co-Ed	Spring	Tennis	13+ yrs.	GTA	4/14/2015	5/12/2015	4	21
Co-Ed	Spring	Tennis	under 12	GTA	4/17/2015	5/15/2015	2	7
Co-Ed	Summer	Tennis	3.5-6 yrs.	GTA	6/10/2015	7/29/2015	1	13

**Youth Team Sports, Camps, Clinics cont.**

<b>Sex</b>	<b>Season</b>	<b>Sport</b>	<b>Ages</b>	<b>Sponsor</b>	<b>Begin Date</b>	<b>End Date</b>	<b>R</b>	<b>NR</b>
Co-Ed	Summer	Tennis	7-9 yrs.	GTA	6/10/2015	7/29/2015	0	15
Co-Ed	Summer	Tennis	10-12 yrs.	GTA	6/12/2015	7/31/2015	1	8
Co-Ed	Summer	Tennis	13+ yrs.	GRA	6/10/2015	7/29/2015	0	3
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	6/8/2015	6/12/2015	12	37
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	6/15/2015	6/19/2015	10	39
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	6/22/2015	6/26/2015	9	41
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/6/2015	7/10/2015	4	25
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/13/2015	7/17/2015	7	42
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/15/2015	7/24/2015	8	43
Co-Ed	Summer	Summer Camp	6-12 yrs	JSS	7/27/2015	7/31/2015	8	41
Co-Ed	Fall	Soccer	U6	GPRD	9/12/2015	10/24/2015	15	28
Boys	Fall	Soccer	U8	GPRD	9/12/2015	10/24/2015	7	14
Girls'	Fall	Soccer	U8	GPRD	9/12/2015	10/24/2015	9	13
Boys	Fall	Soccer	U10	GPRD	9/12/2015	10/24/2015	7	14
Girls'	Fall	Soccer	U10	GPRD	9/12/2015	10/24/2015	4	17
Boys	Fall	Soccer	U12	GPRD	9/12/2015	10/24/2015	3	16
Girls'	Fall	Soccer	U12	GPRD	9/12/2015	10/24/2015	5	15
Co-Ed	Fall	igbird Bird Soccer	3-4.5 yrs	JSS	9/14/2015	10/19/2015	9	28
Co-Ed	Fall	Flag Football	K-4 Grad	JSS	9/14/2015	10/19/2015	4	20
Co-Ed	Fall	Tennis	3.5-6 years	GTA	9/14/2015	10/12/2015	4	12
Co-Ed	Fall	Tennis	7-9 years	GTA	9/14/2015	10/17/2015	0	12
Co-Ed	Fall	Tennis	13+ Years	GTA	9/15/2015	10/13/2015	1	6
Co-Ed	Fall	Tennis	13+ Years	GTA	9/19/2015	10/17/2015	3	5
Co-Ed	Winter	Volleyball rd/4th Grades		JSS	11/2/2015	12/7/2015	2	10
Co-Ed	Winter	Volleyball th/6th Grades		Jss	11/2/2015	12/10/2015	9	12
<b>TOTAL</b>							<b>173</b>	<b>597</b>

**Groveport Parks & Recreation Department  
ATHLETIC FIELDS/TENNIS COURTS**

Type	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Ball													
Diamond	0	0	11	34	18	16	18	25	4	0	0		126
Soccer													
Field	0	0	0	0	0	0	0	0	0	0	0		0
Tennis													
Court	0	0	0	0	0	0	0	0	0	0	0		0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>34</b>	<b>18</b>	<b>16</b>	<b>18</b>	<b>25</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126</b>

**Revenue (\$)**

Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
\$0	\$0	\$190	\$255	\$50	\$70	\$40	\$100	\$0	\$0	\$0		\$705

**Groveport Parks & Recreation Department  
General Programming**

<b>Classes</b>	<b>Res.</b>	<b>NR</b>	<b>Month</b>	<b>Special Event</b>	<b>Res.</b>	<b>NR</b>	<b>Month</b>
Parent/Tot	0	66	Jan.	Dad/Daughter Dance	22	31	Feb.
Open Swim		125	Feb.	Dinner w/ Bunny	33	66	March
			March	Garage Sale Spr (Permits)	28	0	May
		47	April	Garage Sale Spr (Maps)	16	na	May
		60	May	Touch A Truck (Vehicles)		52	August
		74	June	Touch A Truck (Patrons)	est 450+		August
		64	July	Garage Sale Fall (Permits)	33	2	Sept.
		15	Aug.	Garage Sale Fall (Maps)	13		Sept.
		45	Sept.	Crafter's Bazaar (Vendors)	12	24	Nov.
		88	Oct.	Crafter's Bazaar (Attendees)		123	Nov.
		44	Nov.	Dinner w/ Santa			Dec.
			Dec.	Santa's Calling			Dec.
<b>Total</b>	<b>0</b>	<b>628</b>		<b>Total</b>	<b>157</b>	<b>298</b>	
Parent/Tot	0	116	Jan.				
Open Gym		102	Feb.				
			March				
		66	April				
		40	May				
		55	June				
		60	July				
		32	Aug.				
		80	Sept.				
		82	Oct.				
		109	Nov.				
			Dec.				
<b>Total</b>	<b>0</b>	<b>742</b>					
Kids Night Out	25	23	Jan.				
	23	25	Feb.				
	35	34	March				
	23	14	April				
	27	18	May				
	16	18	June				
	12	11	July				
	12	5	Aug.				
	15	15	Sept.				
	36	7	Oct.				
	16	10	Nov.				
			Dec.				
<b>Total</b>	<b>240</b>	<b>180</b>					

**Groveport Parks & Recreation Department  
Climbing Wall Visits**

<b>Day</b>	<b>Jan.</b>	<b>Feb.</b>	<b>Mar.</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	<b>Total</b>
Mon.	51	18	21	6	17	na	na		1	2	32		148
Tues.	29	37	40	22	11	25	19	13	17	7	12		232
Thurs.	39	48	42	9	19	6	21	20	16	15	23		258
Fri. (rental)							40			50			
Sat.	110	95	91	44	45	50	5	17	11	32	12		512
Sun.	78	69	53	20	17	na	na		13	17	27		294
<b>Total</b>	<b>307</b>	<b>267</b>	<b>247</b>	<b>101</b>	<b>109</b>	<b>81</b>	<b>85</b>	<b>50</b>	<b>58</b>	<b>123</b>	<b>106</b>	<b>0</b>	<b>1,444</b>

Groveport Parks & Recreation Department

Year: 2015 GROVEPORT AQUATIC CENTER

**Membership Sales**

**Resident**  
**(Year To Date)**

Type	April	May	June	July	Aug.	Sept.
Individual	1	11	13	13	13	13
Senior	4	14	19	20	20	20
Senior Couple	2	4	6	6	6	6
Household 2	3	9	11	11	11	11
Household 3	5	12	13	13	13	13
Household 4+	8	17	20	20	20	20
<b>Total</b>	<b>23</b>	<b>67</b>	<b>82</b>	<b>83</b>	<b>83</b>	<b>83</b>

**Corp. Resident**

Type	April	May	June	July	Aug.	Sept.
Individual	0	0	1	1	1	1
Senior	2	5	7	7	7	7
Senior Couple	0	1	2	2	2	2
Household 2	2	4	5	5	5	5
Household 3	6	7	9	9	9	9
Household 4+	4	9	11	11	11	11
<b>Total</b>	<b>14</b>	<b>26</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>

**Non-Resident**

Type	April	May	June	July	Aug.	Sept.
Individual	7	15	16	16	16	16
Senior	12	24	28	29	29	29
Senior Couple	0	4	6	6	6	6
Household 2	12	22	20	20	20	20
Household 3	10	24	30	30	30	30
Household 4+	13	44	55	55	55	55
<b>Total</b>	<b>54</b>	<b>133</b>	<b>155</b>	<b>156</b>	<b>156</b>	<b>156</b>

**Grand Total**

	91	226	272	274	274	274
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**Day Pass Sales**

Type	May	June	July	Aug.	Sept.
Res. Daily	69	414	754	542	110
NR Daily	1,115	5,988	10,993	6,833	1,653
Res. Daily Reduced	0	14	56	27	10
NR Daily Reduced	45	302	464	314	20
Res. Group	60	360	430	240	20
NR Group	180	830	1,050	290	60

**Groveport Parks & Recreation Department  
Group Swim Lessons**

<b>Program</b>	<b>Resident</b>	<b>NR</b>	<b>Days</b>	<b>From</b>	<b>To</b>	<b>Indoor</b>	<b>Outdoor</b>
Parent & Tot	0	5	T/Th.	1/6/2015	1/29/2015	X	
Adult	0	1	T/Th.	1/6/2015	1/29/2015	X	
5 Yr. & Under	4	18	T/Th.	1/6/2015	1/29/2015	X	
6 Yr. & Over	5	10	T/Th.	1/6/2015	1/29/2015	X	
Parent & Tot	1	14	Sat.	1/10/2015	2/28/2015	X	
Adult	0	1	Sat.	1/10/2015	2/28/2015	X	
5 Yr. & Under	4	28	Sat.	1/10/2015	2/28/2015	X	
6 Yr. & Over	5	33	Sat.	1/10/2015	2/28/2015	X	
Parent & Tot	1	14	T/Th.	2/10/2015	3/5/2015	X	
Adult	1	0	T/Th.	2/10/2015	3/5/2015	X	
5 Yr. & Under	3	27	T/Th.	2/10/2015	3/5/2015	X	
6 Yr. & Over	7	18	T/Th.	2/10/2015	3/5/2015	X	
Parent & Tot	0	11	Sat.	3/14/2015	5/2/2015	X	
Adult	1	0	Sat.	3/14/2015	5/2/2015	X	
5 Yr. & Under	3	26	Sat.	3/14/2015	5/2/2015	X	
6 Yr. & Over	3	22	Sat.	3/14/2015	5/2/2015	X	
Parent & Tot	1	13	T/Th.	3/17/2015	4/9/2015	X	
Adult	1	0	T/Th.	3/17/2015	4/9/2015	X	
5 Yr. & Under	8	23	T/Th.	3/17/2015	4/9/2015	X	
6 Yr. & Over	11	31	T/Th.	3/17/2015	4/9/2015	X	
Parent & Tot	5	10	T/Th.	4/24/2015	5/14/2015	X	
Adult	0	1	T/Th.	4/24/2015	5/14/2015	X	
5 Yr. & Under	8	24	T/Th.	4/24/2015	5/14/2015	X	
6 Yr. & Over	10	15	T/Th.	4/24/2015	5/14/2015	X	
Parent & Tot	0	11	Sat.	3/14/2015	5/2/2015	X	
Adult	1	0	Sat.	3/14/2015	5/2/2015	X	
5 Yr. & Under	4	25	Sat.	3/14/2015	5/2/2015	X	
6 Yr. & Over	10	31	Sat.	3/14/2015	5/2/2015	X	
Parent & Tot	1	13	T/Th.	3/7/2015	4/9/2015	X	
Adult	1	0	T/Th.	3/7/2015	4/9/2015	X	
5 Yr. & Under	8	23	T/Th.	3/7/2015	4/9/2015	X	
6 Yr. & Over	11	31	T/Th.	3/7/2015	4/9/2015	X	
Parent & Tot	5	10	T/Th.	4/24/2015	5/14/2015	X	
Adult	0	1	T/Th.	4/24/2015	5/14/2015	X	
5 Yr. & Under	8	24	T/Th.	4/24/2015	5/14/2015	X	
6 Yr. & Over	10	15	T/Th.	4/24/2015	5/14/2015	X	

Parent & Tot	2	13	M/Th	6/8/2015	6/18/2015		X
Adult	0	0	M/Th	6/8/2015	6/18/2015		X
5 Yr. & Under	11	25	M/Th	6/8/2015	6/18/2015		X
6 Yr. & Over	9	37	M/Th	6/8/2015	6/18/2015		X
Parent & Tot	3	12	T/Th.	6/9/2015	7/2/2015	X	
Adult	0	2	T/Th.	6/9/2015	7/2/2015	X	
5 Yr. & Under	4	26	T/Th.	6/9/2015	7/2/2015	X	
6 Yr. & Over	5	20	T/Th.	6/9/2015	7/2/2015	X	
Parent & Tot	1	3	M-Th	6/22/2015	7/2/2015		X
Adult	0	0	M-Th	6/22/2015	7/2/2015		X
5 Yr. & Under	4	29	M-Th	6/22/2015	7/2/2015		X
6 Yr. & Over	14	31	M-Th	6/22/2015	7/2/2015		X
Parent & Tot	2	9	T-Th	7/7/2015	7/30/2015	X	
Adult	0	0	T-Th	7/7/2015	7/30/2015	X	
5 Yr. & Under	7	23	T-Th	7/7/2015	7/30/2015	X	
6 Yr. & Over	6	17	T-Th	7/7/2015	7/30/2015	X	
Parent & Tot	1	0	M-Th	7/6/2015	7/16/2015		X
Adult	0	0	M-Th	7/6/2015	7/16/2015		X
5 Yr. & Under	7	26	M-Th	7/6/2015	7/16/2015		X
6 Yr. & Over	6	27	M-Th	7/6/2015	7/16/2015		X
Parent & Tot	2	2	M-Th	7/20/2015	7/30/2015		X
Adult	0	0	M-Th	7/20/2015	7/30/2015		X
5 Yr. & Under	2	21	M-Th	7/20/2015	7/30/2015		X
6 Yr. & Over	7	40	M-Th	7/20/2015	7/30/2015		X
Parent & Tot	2	7	T/Th	9/1/2015	9/24/2015	X	
Adult	0	2	T/Th	9/1/2015	9/24/2015	X	
5 Yr. & Under	6	8	T/Th	9/1/2015	9/24/2015	X	
6 Yr. & Over	5	11	T/Th	9/1/2015	9/24/2015	X	
Parent & Tot	3	6	Sat	9/26/2015	11/14/2015	X	
Adult	0	0	Sat	9/26/2015	11/14/2015	X	
5 Yr. & Under	2	12	Sat	9/26/2015	11/14/2015	X	
6 Yr. & Over	7	9	Sat	9/26/2015	11/14/2015	X	
Parent & Tot	0	3	T/Th	10/6/2015	11/3/2015	X	
Adult	0	0	T/Th	10/6/2015	11/3/2015	X	
5 Yr. & Under	4	16	T/Th	10/6/2015	11/3/2015	X	
6 Yr. & Over	7	16	T/Th	10/6/2015	11/3/2015	X	
Parent & Tot	6	5	T/Th	11/10/2015	12/8/2015	X	
Adult	1	0	T/Th	11/10/2015	12/8/2015	X	

5 Yr. & Under	7	23	T/Th	11/10/2015	12/8/2015	x
6 Yr. & Over	4	21	T/Th	11/10/2015	12/8/2015	x

Total 288 1,031

*Figures reflect number of class registrants.*

**emi-Private Swim Lessons**

	<b>Jan.</b>	<b>Feb.</b>	<b>March</b>	<b>April</b>	<b>May</b>	<b>June</b>	<b>Total</b>
Private	19	29	54	54	48		257
Semi-Private	6	17	66	24	48		243
	<b>July</b>	<b>Aug.</b>	<b>Sept.</b>	<b>Oct.</b>	<b>Nov.</b>	<b>Dec.</b>	
Private	24	2	3	6	18		
Semi-Private	56	0	2	12	12		

Groveport Parks & Recreation Department  
**AQUATICS**

I - Pool	Incidents/Accidents												
	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid	1	3	8	3	14	0	0	0	1	0	0		
H2O Rescue	2	1	2	2	0	0	0	0	0	1	1		
Behavior	0	0	0	0	0	0	0	0	0	0	0		
Police	0	0	0	0	0	0	0	0	0	0	0		
<b>Total</b>	<b>3</b>	<b>4</b>	<b>10</b>	<b>5</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>39</b>

O - Pool	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
First Aid	0	4	10	4					
H2O Rescue	3	22	28	9					
Behavior	1	2	1	1					
Police	1	2	1	2					
<b>Total</b>	<b>5</b>	<b>30</b>	<b>40</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>91</b>

Groveport Parks & Recreation Department  
**GROVEPORT SENIOR CENTER**

	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
<b>Running Current Membership</b>	318	384	394	411	435	447	465	483	509	535	Renew	

**Activities**

Activity	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg/Mo.
Euchre	230	167	256	171	204	247	178	262	195	197	222		2,329	233
Pinochle	8	16	24	16	16	17	8	0	4	0	0		109	11
Game Day	18	24	22	37	31	23	32	34	38	21	27		307	31
Line Dancing	29	18	46	60	64	57	43	48	59	41	42		507	51
Crafts (Thurs)	19	9	12	21	25	21	29	23	22	32	16		229	23
Quilting	15	7	14	6	4	8	0	0	9	11	11		85	9
Lunch (Thurs)	147	118	191	236	240	185	248	211	200	264	203		2,243	224
Lunch Munchers	12	10	18	11	12	13	0	5	12	13	12		118	12
Special	NA	NA	NA	N/A	N/A	10	N/A	8	158	6	N/A		182	18
Hear Screen	8	10	10	8	N/A	7	N/A	N/A	N/A	9	N/A		52	5
Monthly Craft	7	7	12	9	7	8	3	10	8	17	12		100	10
Wellness Clinic	28	0	32	29	20	22	20	28	28	28	21		256	26
Bridge	0	0	0	0	0	0	0	0	0	0	0		0	0
<b>Total</b>	<b>521</b>	<b>386</b>	<b>637</b>	<b>604</b>	<b>623</b>	<b>618</b>	<b>561</b>	<b>629</b>	<b>733</b>	<b>639</b>	<b>566</b>	<b>0</b>	<b>6,517</b>	<b>652</b>

**Other Programs**

	Month	# Participants
Scioto Downs Racino	Jan.	16
Show at Villa Milano	March	4
LaComedia Dinner Theatre	April	19
Wheeling Downs Casino & Race	April	7
Cinn. Reds Game	May	21
New England States	June	13
Clippers Game	June	40
Bobby Vinton Show	June	15
Portsmouth Flood Wall Murals, etc	July	20
Yakov Smirnoff Show	August	8
LaComedia Dinner Theatre	August	7
Holmes County Amish Country	September	16
LaComedia Dinner Theatre	October	16
Snooty Fox Thrift Shopping Day	October	16
Niagara Falls, Canada	November	30

**Misc. Info.**