



CITY OF GROVEPORT OHIO

Tuesday, January 22, 2019
Groveport Transportation Department
Report to Mayor and City Council

Groveport Rickenbacker Employee Access Transit

- 1) Find the GREAT ridership summary attached.
- 2) Quick GREAT 2018 Highlights:
 - a. 26,471 rides (up 1,441 from 2017)
 - b. 72,855 miles
 - c. 7,427 driver hours

Groveport Senior Transportation

- 1) Find the Senior Transportation statistics attached.
- 2) Quick GST 2018 Highlights:
 - a. 4,171 trips
 - b. 47,678 miles
 - c. 3,184 driver hours
- 3) GST was awarded a grant from Franklin County Senior Options in the amount of \$11,863.00. Thanks goes out to the entire Team and specifically Lisa Zurgriggen and Anna Krigbaum for their excellent work.
- 4) GST will be providing FREE transportation to the 1PM performance of "That's Entertainment: The Great American Road Trip" being held on Saturday February 23rd. For information and reservations call 614-836-7433 Opt. 1.
- 5) Find the Senior Options 4th Quarter Program and Financial Reports attached.

Please contact Bob Dowler with any questions, comments or concerns.

Respectfully,

Bob Dowler, Director of Transportation
bdowler@groveport.org
614-557-2180



Transportation Department Statistics
Committee of the Whole
Tuesday January 22, 2018

GREAT

	Date Range	Red	Green	Blue	Rides
Previously Reported	9/28/15 - 12/2/18	24394	38771	17245	80410 (1)
Week of:	12/3/18 - 12/9/19	201	330	85	616
Week of:	12/10/18 - 12/16/18	219	357	94	670
Week of:	12/17/18 - 12-23/18	204	267	80	551
Week of:	12/24/18 - 12/30/18	122	135	40	297 (2)
Week of:	12/31/18 - 1/6/19	125	164	76	365 (3)
Total Rides to Date		25265	40024	17620	82909

(1) Reported at Previous COTW, 12/10/18

(2) Includes Christmas Day - Closed

(3) Includes New Years Day - Open Holiday (Sunday) Hours

Senior Transportation

	December	Avg/day	2018 YTD	Avg/day
Trips	309	16.26	4171	16.75
Client Contact (hh:mm)	349:35	18:23	4523:30	18:10
Miles Driven	3638	191.47	47678	191.48
Driving Hours (hh:mm)	332:50	17:31	3184:45	12:47

FRANKLIN COUNTY 2018 SENIOR OPTIONS GRANT PROGRAM REPORT

Please use additional sheets as necessary

Agency Name City of Groveport
Project Name Senior Transportation
Reporting Period October 1st, 2018 through December 31st, 2018

PROGRESS TOWARD GOALS IN REPORTING PERIOD:

Groveport Senior Transportation is pleased to report that we have met and surpassed our goal of serving 105 unique clients during the 2018 program year. We have been privileged to serve 119 residents of the City of Groveport. We are also pleased to report that we surveyed 131 Groveport Transportation Clients asking "Do you agree that Groveport Transportation provides an additional transportation choice that enhances your ability to access personal and medical appointments to support your health and well-being?" and the response was 100% positive.

IDENTIFIED BARRIERS TO GOAL COMPLETION:

None

SUGGESTED MODIFICATIONS OF STATED GOALS:

None

1. No. of clients served this quarter: 77

2. No. of clients served YTD: 119

2.a. 24 % Male 76 % Female 60 % 75 yrs or more

2.b. RACE: 85 % White 11 % Black

0 % Asian 3 % American Indian 1 % Other

2.c. ETHNICITY: 4 Hispanic 96 %Non-Hispanic

I certify the information provided in this report is true and accurate.

Lisa C. Zurbruggen
Signature

1/2/19
Date

Sr. Transportation Coordinator
Title

(614) 836-7433
Phone

**FRANKLIN COUNTY 2018 SENIOR OPTIONS GRANTS PROGRAM
FINANCIAL REPORT**

AGENCY NAME CITY OF GROVEPORT

PROJECT NAME GROVEPORT SENIOR TRANSPORTATION

REPORTING PERIOD 10-01-2018 to 12-31-2018

BUDGET CATEGORY	GRANT FUNDS		MATCHING FUNDS	
	Amount awarded	YTD expenditure	Amount allocated	YTD expenditure
WAGES & SALARIES	11,585.00	11,585.00	86,552.00	85,884.58
DENTAL, VISION & LIFE			1,808.00	1,826.90
OPERS			16,684.00	14,629.70
WORKERS COMP.			2,748.00	1,148.72
MEDICARE			1,423.00	1,245.45
HRA			5,550.00	3,844.94
HEALTH CARE			32,448.00	30,984.36
EDUCATIONAL			1,240.00	335.00
FUEL			15,000.00	10,622.77
CONTRACTUAL			650.00	220.00
UTILITIES & COMM.			2,259.00	2,150.77
ADVERTISING			1,000.00	153.85
OPERATING SUPPLIES			1,400.00	1,025.65
VEHICLE MAINTENANCE			8,500.00	10,379.33
CAPITAL-GRANT			13,000.00	8,756.00
TOTAL	11,585.00	11,585.00	190,262.00	173,208.02

Anna M. Krigbaum
Signature

1/4/2019
Date

ANNA M. KRIGBAUM
Printed Name

SENIOR ACCOUNTANT
Title

614-830-2050
Phone