

City of Groveport  
Recreation Department

**Council Report**

(for Oct. 15, 2018 Committee of Whole Meeting)

**Women's Self Defense Class**

This 2-part class is sold out. It will be held at the Groveport Recreation Center on Wed., Oct. 17 & 24 (6 PM – 9 PM).

**All Staff Meeting**

The Recreation Department held an All Staff Meeting on Sunday, Oct. 7 (6:15 pm – 8:15 pm) and covered the following topics: Active Shooter (with Groveport Police Dept.), Fire Emergency Evacuation, How to complete Incident/Accident Reports, Medical Emergency, Employee Profile and Customer Service.

**Merry Fitness**

The annual Merry Fitness promotion will begin November 1. A combination of newspaper ads, large post card direct mailings and social media will be used to market this program. See attached newspaper ad.

**Statistics**

See attached.

**THE CONNECTION (Nov.)**

See attached.

# MERRY FITNESS

## MERRY FITNESS 2018

Bring this coupon to the Groveport Recreation Center to redeem your free 5-day trial membership.

Expires 12-31-18. Users of coupon must be at least 18 years of age. Photo I.D. required for redemption. May only be used once by same person. Other restrictions apply.



7370 Groveport Road  
Groveport, OH 43125  
614.836.1000  
[www.groveportrec.com](http://www.groveportrec.com)



**Purchase an annual membership by Dec. 31  
and get 13 months for the price of 12 or pick  
another gift from us.**

indoor heated pool • fitness center with state-of-the-art equipment • 2 hardwood floor gyms •  
1/10 mile track • rock climbing wall • locker rooms • free weights • personal trainers • fitness classes  
• athletic programs • swim lessons • clean • affordable • family atmosphere • monthly billing available  
**NON-RESIDENTS WELCOME**

Groveport Recreation Department  
GROSS REVENUE

| Account            | Jan.              | Feb.              | Mar.              | April            | May               | June              | July              | Aug.              | Sept.            | Oct.        | Nov.        | Dec.        | Total               |
|--------------------|-------------------|-------------------|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------------|-------------|-------------|-------------|---------------------|
| Recreation Center  | 85,533.89         | 77,708.96         | 79,242.62         | 53,176.12        | 60,622.88         | 52,841.85         | 52,397.65         | 45,548.53         | 44,767.25        |             |             |             |                     |
| Fitness            | 5,438.00          | 4,422.50          | 5,763.50          | 6,425.50         | 5,309.00          | 4,547.55          | 5,619.00          | 5,924.50          | 5,630.00         |             |             |             |                     |
| Athletics          | 2,784.81          | 11,758.25         | 7,805.00          | 7,182.65         | 11,880.00         | 1,880.30          | 9,545.00          | 5,385.00          | 3,924.64         |             |             |             |                     |
| General Programs   | 4,914.50          | 2,045.00          | 4,472.00          | 1,989.50         | 3,853.50          | 636.00            | 511.50            | 295.50            | 879.50           |             |             |             |                     |
| Aquatics (Indoor)  | 4,142.50          | 9,450.00          | 2,260.00          | 4,992.00         | 6,825.00          | 6,475.02          | 1,646.00          | 3,014.00          | 3,084.00         |             |             |             |                     |
| Aquatics (Outdoor) | 825.00            | 0.00              | 140.00            | 4,774.90         | 76,643.45         | 139,858.95        | 124,299.80        | 49,405.25         | 11,458.00        |             |             |             |                     |
| Parks              | 0.00              | 50.00             | 50.00             | 550.00           | 300.00            | 150.00            | 200.00            | 100.00            | 0.00             |             |             |             |                     |
| Silver Sneakers    | 10,200.00         | 8,793.00          | 10,431.00         | 10,785.00        | 12,537.00         | 12,036.00         | 9,852.00          | 9,723.00          | 10,263.00        |             |             |             |                     |
| <b>Total</b>       | <b>113,838.70</b> | <b>114,227.71</b> | <b>110,164.12</b> | <b>89,875.67</b> | <b>177,970.83</b> | <b>218,425.67</b> | <b>204,070.95</b> | <b>119,395.78</b> | <b>80,006.39</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1,227,975.82</b> |

GROVEPORT RECREATION CTR  
SilverSneakers and Optum  
Report Summaries 2018

**TIVITY HEALTH SILVERSNEAKERS**

| Month        | Res.      | NR         | Eligible      |                     | Revenue   |  |
|--------------|-----------|------------|---------------|---------------------|-----------|--|
| Enrolled     | Enroll    | Enroll     | Visits        | Revenue             | Deposited |  |
| Jan.         | 10        | 56         | 4,152         | \$ 10,431.00        | 3/7/2018  |  |
| Feb.         | 9         | 64         | 4,073         | \$ 10,785.00        | 4/3/2018  |  |
| March        | 6         | 69         | 4,974         | \$ 12,537.00        | 5/4/2018  |  |
| April        | 5         | 39         | 4,617         | \$ 12,036.00        | 6/5/2018  |  |
| May          | 3         | 40         | 3,862         | \$ 9,852.00         | 7/3/2018  |  |
| June         | 4         | 24         | 3,674         | \$ 9,723.00         | 8/7/2018  |  |
| July         | 7         | 32         | 3,861         | \$ 10,263.00        | 9/5/2018  |  |
| Aug.         | 4         | 33         | 3,971         | \$ 10,398.00        | 10/2/2018 |  |
| Sept.        |           |            |               |                     |           |  |
| Oct.         |           |            |               |                     |           |  |
| Nov.         |           |            |               |                     |           |  |
| Dec.         |           |            |               |                     |           |  |
| <b>Total</b> | <b>48</b> | <b>357</b> | <b>33,184</b> | <b>\$ 86,025.00</b> |           |  |

**UNITED HEALTH CARE - AARP - OPTUM**

| Month        | Res.     | NR        | Eligible  |                  | Revenue   |  |
|--------------|----------|-----------|-----------|------------------|-----------|--|
| Enrolled     | Enroll   | Enroll    | Visits    | Revenue          | Deposited |  |
| Jan.         |          |           |           |                  |           |  |
| Feb.         |          |           |           |                  |           |  |
| March        |          |           |           |                  |           |  |
| April        |          |           |           |                  |           |  |
| May          |          |           |           |                  |           |  |
| June         |          |           |           |                  |           |  |
| July         | 2        | 13        | 34        | \$136.00         | 8/22/2018 |  |
| Aug.         | 0        | 7         | 33        | \$132.00         | 10/8/2018 |  |
| Sept.        |          |           |           |                  |           |  |
| Oct.         |          |           |           |                  |           |  |
| Nov.         |          |           |           |                  |           |  |
| Dec.         |          |           |           |                  |           |  |
| <b>Total</b> | <b>2</b> | <b>20</b> | <b>67</b> | <b>\$ 268.00</b> |           |  |

**Groveport Recreation Department**

**GRC Membership Sales**

**Resident**

| <b>Type</b>  | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|--------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Youth        | 3           | 2           | 1           | 0            | 0          | 1           | 2           | 0           | 0            |             |             |             | 9            |
| Teen         | 0           | 2           | 3           | 0            | 0          | 0           | 0           | 1           | 1            |             |             |             | 7            |
| HS           | 0           | 0           | 0           | 0            | 0          | 3           | 1           | 0           | 0            |             |             |             | 4            |
| College      | 2           | 0           | 0           | 0            | 2          | 1           | 1           | 0           | 0            |             |             |             | 6            |
| Yng Adult    | 1           | 4           | 4           | 0            | 1          | 3           | 1           | 2           | 1            |             |             |             | 17           |
| Adult        | 19          | 9           | 4           | 9            | 7          | 5           | 6           | 2           | 7            |             |             |             | 68           |
| Senior       | 23          | 11          | 8           | 14           | 6          | 12          | 11          | 8           | 10           |             |             |             | 103          |
| Snr Couple   | 3           | 7           | 1           | 2            | 2          | 4           | 6           | 2           | 4            |             |             |             | 31           |
| HH2          | 6           | 10          | 4           | 4            | 4          | 9           | 8           | 1           | 5            |             |             |             | 51           |
| HH3          | 3           | 2           | 3           | 2            | 2          | 0           | 2           | 3           | 1            |             |             |             | 18           |
| HH4+         | 3           | 5           | 7           | 1            | 0          | 3           | 2           | 1           | 3            |             |             |             | 25           |
| <b>Total</b> | <b>63</b>   | <b>52</b>   | <b>35</b>   | <b>32</b>    | <b>24</b>  | <b>41</b>   | <b>40</b>   | <b>20</b>   | <b>32</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>339</b>   |

**Corp. Resident**

| <b>Type</b>  | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|--------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Youth        | 1           | 0           | 1           | 0            | 1          | 0           | 0           | 0           | 0            |             |             |             | 3            |
| Teen         | 0           | 0           | 0           | 0            | 2          | 0           | 0           | 0           | 0            |             |             |             | 2            |
| HS           | 0           | 0           | 0           | 0            | 0          | 3           | 0           | 0           | 0            |             |             |             | 3            |
| College      | 0           | 0           | 0           | 0            | 0          | 1           | 0           | 0           | 0            |             |             |             | 1            |
| Yng Adult    | 0           | 1           | 1           | 1            | 0          | 0           | 0           | 1           | 0            |             |             |             | 4            |
| Adult        | 9           | 5           | 5           | 6            | 3          | 2           | 4           | 2           | 1            |             |             |             | 37           |
| Senior       | 7           | 4           | 1           | 4            | 2          | 3           | 1           | 1           | 1            |             |             |             | 24           |
| Snr Couple   | 7           | 1           | 1           | 1            | 2          | 0           | 0           | 0           | 1            |             |             |             | 13           |
| HH2          | 3           | 2           | 1           | 1            | 2          | 1           | 1           | 0           | 2            |             |             |             | 13           |
| HH3          | 3           | 3           | 1           | 0            | 0          | 2           | 1           | 0           | 1            |             |             |             | 11           |
| HH4+         | 3           | 1           | 3           | 1            | 1          | 3           | 2           | 2           | 0            |             |             |             | 16           |
| <b>Total</b> | <b>33</b>   | <b>17</b>   | <b>14</b>   | <b>14</b>    | <b>13</b>  | <b>15</b>   | <b>9</b>    | <b>6</b>    | <b>6</b>     | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>127</b>   |

**Non-Resident**

| <b>Type</b>  | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|--------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Youth        | 2           | 1           | 3           | 1            | 1          | 0           | 2           | 1           | 1            |             |             |             | 12           |
| Teen         | 1           | 10          | 4           | 2            | 0          | 1           | 2           | 1           | 2            |             |             |             | 23           |
| HS           | 1           | 0           | 0           | 0            | 1          | 9           | 3           | 1           | 0            |             |             |             | 15           |
| College      | 6           | 1           | 4           | 2            | 10         | 13          | 6           | 3           | 5            |             |             |             | 50           |
| Yng Adult    | 5           | 5           | 6           | 5            | 5          | 5           | 2           | 3           | 2            |             |             |             | 38           |
| Adult        | 24          | 16          | 27          | 8            | 11         | 9           | 19          | 8           | 11           |             |             |             | 133          |
| Senior       | 48          | 45          | 46          | 39           | 28         | 24          | 23          | 21          | 27           |             |             |             | 301          |
| Snr Couple   | 25          | 18          | 22          | 7            | 8          | 3           | 9           | 8           | 7            |             |             |             | 107          |
| HH2          | 13          | 9           | 6           | 5            | 4          | 7           | 7           | 3           | 3            |             |             |             | 57           |
| HH3          | 10          | 8           | 10          | 5            | 6          | 2           | 2           | 2           | 3            |             |             |             | 48           |
| HH4+         | 13          | 9           | 9           | 2            | 5          | 10          | 4           | 2           | 1            |             |             |             | 55           |
| <b>Total</b> | <b>148</b>  | <b>122</b>  | <b>137</b>  | <b>76</b>    | <b>79</b>  | <b>83</b>   | <b>79</b>   | <b>53</b>   | <b>62</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>839</b>   |

**Grand**

|              |            |            |            |            |            |            |            |           |            |          |          |          |              |
|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|----------|----------|----------|--------------|
| <b>Total</b> | <b>244</b> | <b>191</b> | <b>186</b> | <b>122</b> | <b>116</b> | <b>139</b> | <b>128</b> | <b>79</b> | <b>100</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,305</b> |
|--------------|------------|------------|------------|------------|------------|------------|------------|-----------|------------|----------|----------|----------|--------------|

*Figures above reflect the number of households.*

**Groveport Recreation Department**

**GRC Average Daily Attendance**

| <b>Day</b> | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Mon.       | 402         | 454         | 468         | 418          | 252        | 354         | 317         | 270         | 334          |             |             |             | 3,269        |
| Tues.      | 388         | 365         | 383         | 338          | 282        | 282         | 292         | 251         | 260          |             |             |             | 2,841        |
| Wed.       | 400         | 365         | 408         | 366          | 312        | 372         | 296         | 257         | 268          |             |             |             | 3,044        |
| Thurs.     | 370         | 359         | 380         | 305          | 265        | 279         | 264         | 231         | 221          |             |             |             | 2,674        |
| Fri.       | 352         | 386         | 378         | 242          | 278        | 269         | 267         | 215         | 206          |             |             |             | 2,593        |
| Sat.       | 406         | 494         | 391         | 337          | 252        | 199         | 208         | 156         | 203          |             |             |             | 2,646        |
| Sun.       | 347         | 367         | 298         | 274          | 208        | 150         | 152         | 129         | 155          |             |             |             | 2,080        |

*The above figures do not include visitor traffic associated with programs, rentals or special events.*

**Check-In**

| <b>Time</b>   | <b>Jan.</b>   | <b>Feb.</b>   | <b>Mar.</b>   | <b>April</b> | <b>May</b>   | <b>June</b>  | <b>July</b>  | <b>Aug.</b>  | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b>  |
|---------------|---------------|---------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|-------------|---------------|
| 5:30 a        | 361           | 294           | 308           | 272          | 275          | 234          | 246          | 242          | 255          |             |             |             | 2,487         |
| 6 a           | 355           | 251           | 327           | 344          | 340          | 336          | 332          | 303          | 256          |             |             |             | 2,844         |
| 7 a           | 390           | 326           | 377           | 313          | 322          | 360          | 319          | 322          | 273          |             |             |             | 3,002         |
| 8 a           | 686           | 716           | 763           | 619          | 616          | 566          | 493          | 406          | 484          |             |             |             | 5,349         |
| 9 a           | 767           | 841           | 918           | 645          | 591          | 644          | 560          | 584          | 574          |             |             |             | 6,124         |
| 10 a          | 768           | 733           | 980           | 692          | 622          | 700          | 687          | 538          | 527          |             |             |             | 6,247         |
| 11 a          | 1,085         | 998           | 1,055         | 803          | 605          | 704          | 733          | 548          | 685          |             |             |             | 7,216         |
| 12 p          | 874           | 856           | 901           | 724          | 588          | 576          | 590          | 465          | 500          |             |             |             | 6,074         |
| 1 p           | 844           | 809           | 874           | 828          | 527          | 523          | 510          | 376          | 451          |             |             |             | 5,742         |
| 2 p           | 876           | 958           | 992           | 605          | 651          | 540          | 549          | 356          | 405          |             |             |             | 5,932         |
| 3 p           | 962           | 960           | 985           | 804          | 725          | 703          | 616          | 487          | 507          |             |             |             | 6,749         |
| 4 p           | 1,049         | 1,030         | 1,085         | 776          | 770          | 712          | 624          | 535          | 463          |             |             |             | 7,044         |
| 5 p           | 1,115         | 1,024         | 1,103         | 800          | 721          | 655          | 624          | 541          | 540          |             |             |             | 7,123         |
| 6 p           | 832           | 921           | 809           | 681          | 589          | 550          | 510          | 433          | 398          |             |             |             | 5,723         |
| 7 p           | 430           | 374           | 417           | 335          | 273          | 267          | 247          | 215          | 260          |             |             |             | 2,818         |
| 8 p           | 51            | 69            | 71            | 56           | 42           | 15           | 14           | 11           | 32           |             |             |             | 361           |
| <b>Totals</b> | <b>11,445</b> | <b>11,160</b> | <b>11,965</b> | <b>9,297</b> | <b>8,257</b> | <b>8,085</b> | <b>7,654</b> | <b>6,362</b> | <b>6,610</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>80,835</b> |

**GRC Day Pass Sales**

| <b>Type</b>  | <b>Jan.</b>  | <b>Feb.</b>  | <b>Mar.</b>  | <b>April</b> | <b>May</b>   | <b>June</b>  | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Youth        | 309          | 315          | 440          | 266          | 244          | 243          | 155         | 103         | 86           |             |             |             | 2,161        |
| Adult        | 1,199        | 1,043        | 1,290        | 667          | 747          | 844          | 650         | 410         | 404          |             |             |             | 7,254        |
| 10 Group     | 48           | 40           | 54           | 30           | 24           | 32           | 23          | 15          | 22           |             |             |             | 288          |
| 20 Group     | 10           | 9            | 16           | 7            | 1            | 12           | 7           | 1           | 3            |             |             |             | 66           |
| <b>Total</b> | <b>1,566</b> | <b>1,407</b> | <b>1,800</b> | <b>970</b>   | <b>1,016</b> | <b>1,131</b> | <b>835</b>  | <b>529</b>  | <b>515</b>   | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>9,769</b> |

**GRC Day Pass Revenue (\$)**

| <b>Type</b>  | <b>Jan.</b>   | <b>Feb.</b>   | <b>Mar.</b>   | <b>April</b>  | <b>May</b>   | <b>June</b>   | <b>July</b>  | <b>Aug.</b>  | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b>   |
|--------------|---------------|---------------|---------------|---------------|--------------|---------------|--------------|--------------|--------------|-------------|-------------|-------------|----------------|
| Youth        | 2,125         | 2,169         | 3,051         | 1,825         | 1,662        | 1,611         | 1,045        | 702          | 594          |             |             |             | 14,784         |
| Adult        | 11,722        | 10,205        | 12,640        | 6,483         | 6,756        | 8,170         | 6,181        | 3,968        | 3,797        |             |             |             | 69,922         |
| 10 Group     | 2,680         | 2,230         | 2,990         | 1,710         | 1,380        | 1,720         | 1,270        | 850          | 1,300        |             |             |             | 16,130         |
| 20 Group     | 1,040         | 930           | 1,660         | 650           | 90           | 1,260         | 750          | 90           | 310          |             |             |             | 6,780          |
| <b>Total</b> | <b>17,567</b> | <b>15,534</b> | <b>20,341</b> | <b>10,668</b> | <b>9,888</b> | <b>12,761</b> | <b>9,246</b> | <b>5,610</b> | <b>6,001</b> | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>107,616</b> |



**Groveport Recreation Department  
GRC Facility Rentals**

| <b>Room</b>  | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|--------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Lock 22      | 2           | 2           | 1           | 1            | 1          | 2           |             | 2           | 2            |             |             |             | 13           |
| 1847         |             |             |             |              |            |             |             |             |              |             |             |             | 0            |
| Ohio         |             | 1           |             | 1            | 2          | 3           |             |             |              |             |             |             | 7            |
| Erie         | 8           | 8           | 9           | 9            | 7          | 9           | 9           | 7           | 8            |             |             |             | 74           |
| Multi-P      |             |             |             |              |            |             |             |             |              |             |             |             | 0            |
| Kitchen      |             | 1           |             |              | 1          |             |             |             |              |             |             |             | 2            |
| Fit. Studio  |             |             |             |              |            |             |             |             |              |             |             |             | 0            |
| C-Wall       | 2           |             |             |              |            | 1           |             |             |              |             |             |             | 3            |
| Gym 1/2      | 1           |             | 1           |              |            | 1           |             |             |              |             |             |             | 3            |
| Gym Full     | 2           |             | 1           |              |            | 2           |             |             | 1            |             |             |             | 6            |
| Lap Lane     |             |             |             |              |            |             |             |             |              |             |             |             | 0            |
| Lap Pool     |             |             |             |              |            |             |             |             |              |             |             |             | 0            |
| Pool         | 2           |             |             |              |            | 1           |             |             |              |             |             |             | 3            |
| <b>Total</b> | <b>17</b>   | <b>12</b>   | <b>12</b>   | <b>11</b>    | <b>11</b>  | <b>19</b>   | <b>9</b>    | <b>9</b>    | <b>11</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>111</b>   |

**GRC Facility Rental Revenue (\$)**

| <b>Room</b>  | <b>Jan.</b>  | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b>  | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|--------------|--------------|-------------|-------------|--------------|------------|--------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Lock 22      | 120          | 140         | 30          | 80           | 105        | 220          |             | 180         | 100          |             |             |             | 975          |
| 1847         |              |             |             |              |            |              |             |             |              |             |             |             | 0            |
| Ohio         |              | 50          |             | 100          | 180        | 375          |             |             |              |             |             |             | 705          |
| Erie         | 320          | 320         | 360         | 360          | 280        | 360          | 360         | 280         | 320          |             |             |             | 2,960        |
| Multi-P      |              |             |             |              |            |              |             |             |              |             |             |             | 0            |
| Kitchen      |              | 15          |             |              | 40         |              |             |             |              |             |             |             | 55           |
| Fit. Studio  |              |             |             |              |            |              |             |             |              |             |             |             | 0            |
| C-Wall       | 110          |             | 135         |              |            | 90           |             |             |              |             |             |             | 335          |
| Gym 1/2      | 130          |             | 50          |              |            | 65           |             |             |              |             |             |             | 245          |
| Gym Full     | 900          |             | 100         |              |            | 540          |             |             | 160          |             |             |             | 1,700        |
| Lap Lane     |              |             |             |              |            |              |             |             |              |             |             |             | 0            |
| Lap Pool     |              |             |             |              |            |              |             |             |              |             |             |             | 0            |
| Pool         | 400          |             |             |              |            | 975          |             |             |              |             |             |             | 1,375        |
| <b>Total</b> | <b>1,980</b> | <b>525</b>  | <b>675</b>  | <b>540</b>   | <b>605</b> | <b>2,625</b> | <b>360</b>  | <b>460</b>  | <b>580</b>   | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>8,350</b> |

- The info. noted above only includes rentals that generated direct revenue.
- Excluded from above: American Red Cross, Natl. Guard Ceremonies, B-Day Parties, COG Events, etc.

**Groveport Recreation Department  
Birthday Parties**

| <b>GRC</b> | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| # Parties  | 15          | 23          | 22          | 18           | 10         | 5           | 2           | 2           | 11           |             |             |             | 108          |
| Revenue    | 4,663       | 6,851       | 6,476       | 5,437        | 2,970      | 1,505       | 520         | 520         | 3,241        |             |             |             | 32,182       |

| <b>GAC</b> |   |   |   |   |     |       |       |       |     |  |  |  |        |
|------------|---|---|---|---|-----|-------|-------|-------|-----|--|--|--|--------|
| # Parties  | 0 | 0 | 0 | 0 | 3   | 22    | 29    | 20    | 1   |  |  |  | 75     |
| Revenue    | 0 | 0 | 0 | 0 | 810 | 6,085 | 8,989 | 5,957 | 445 |  |  |  | 22,286 |

**Kiddin' Around Room Visits - AM**

| <b>Day</b>   | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|--------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Mon.         | 16          | 18          | 28          | 36           | 14         | 31          | 24          | 26          | 3            |             |             |             | 196          |
| Tues.        | 27          | 24          | 36          | 36           | 22         | 23          | 22          | 19          | 9            |             |             |             | 218          |
| Wed.         | 33          | 25          | 31          | 35           | 19         | 28          | 23          | 35          | 13           |             |             |             | 242          |
| Thurs.       | 22          | 31          | 47          | 42           | 43         | 26          | 20          | 22          | 9            |             |             |             | 262          |
| Fri.         | 20          | 17          | 30          | 11           | 22         | 34          | 20          | 25          | 18           |             |             |             | 197          |
| Sat.         | 45          | 36          | 33          | 25           | 17         | 17          | 13          | 7           | 5            |             |             |             | 198          |
| <b>Total</b> | <b>163</b>  | <b>151</b>  | <b>205</b>  | <b>185</b>   | <b>137</b> | <b>159</b>  | <b>122</b>  | <b>134</b>  | <b>57</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>1,313</b> |

**Kiddin' Around Room Visits - PM**

| <b>Day</b>   | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|--------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Mon.         | 6           | 11          | 23          | 18           | 8          | 11          | 18          | 15          | 13           |             |             |             | 123          |
| Tues.        | 11          | 7           | 22          | 10           | 13         | 6           | 7           | 8           | 8            |             |             |             | 92           |
| Wed.         | 17          | 17          | 29          | 27           | 17         | 18          | 10          | 23          | 9            |             |             |             | 167          |
| Thurs.       | 12          | 26          | 26          | 22           | 19         | 11          | 6           | 20          | 7            |             |             |             | 149          |
| Fri.         | NA          | NA          | NA          | NA           | NA         | NA          | NA          | NA          | NA           | NA          | NA          | NA          | 0            |
| Sat.         | NA          | NA          | NA          | NA           | NA         | NA          | NA          | NA          | NA           | NA          | NA          | NA          | 0            |
| <b>Total</b> | <b>46</b>   | <b>61</b>   | <b>100</b>  | <b>77</b>    | <b>57</b>  | <b>46</b>   | <b>41</b>   | <b>66</b>   | <b>37</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>531</b>   |

**Kiddin' Around Room Revenue (\$)**

| <b>Day</b>   | <b>Jan.</b>   | <b>Feb.</b>   | <b>Mar.</b>   | <b>April</b>  | <b>May</b>    | <b>June</b>   | <b>July</b>   | <b>Aug.</b>   | <b>Sept.</b>  | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b>    |
|--------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|-------------|-------------|-------------|-----------------|
| Daily        | 155.00        | 217.50        | 367.50        | 297.50        | 222.50        | 155.00        | 62.50         | 75.00         | 40.00         |             |             |             | 1,592.50        |
| P- Cards     | 360.00        | 450.00        | 405.00        | 405.00        | 270.00        | 270.00        | 495.00        | 180.00        | 270.00        |             |             |             | 3,105.00        |
| <b>Total</b> | <b>515.00</b> | <b>667.50</b> | <b>772.50</b> | <b>702.50</b> | <b>492.50</b> | <b>425.00</b> | <b>557.50</b> | <b>255.00</b> | <b>310.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>4,697.50</b> |



Groveport Recreation Department

Year: 2018

FITNESS

Fitness Classes (Participants)

| Class               | Instructor      | Jan.         | Feb.         | Mar.         | April        | May          | June         | July         | Aug.         | Sept.        | Oct.     | Nov.     | Dec.     | Total         | Avg./Mo.        |
|---------------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|----------|----------|---------------|-----------------|
| SS                  | C.Coakley       | 290          | 344          | 537          | 478          | 302          | 376          | 446          | 281          | 369          |          |          |          | 3,423         | 380.33          |
| TRX                 | C.Coakley       | 48           | 88           | 161          | 135          | 107          | 133          | 167          | 175          | 107          |          |          |          | 1,121         | 124.56          |
| H2O Kickbox         | S. Denune       | 17           | 18           | 31           | 37           | 41           | 23           | 34           | 31           | 35           |          |          |          | 267           | 29.67           |
| Cycling             | S. Denune       | 43           | 33           | 34           | 27           | 9            | 23           | 20           | 45           | 31           |          |          |          | 265           | 29.44           |
| H2O Aerobics        | S. Denune       | 78           | 104          | 148          | 104          | 122          | 111          | 130          | 87           | 97           |          |          |          | 981           | 109.00          |
| Trim Tummies        | S. Denune       | 26           | 17           | 31           | 49           | 27           | 23           | 46           | 25           | 13           |          |          |          | 257           | 28.56           |
| SS MSROM            | S. Denune       | 208          | 177          | 248          | 270          | 94           | 200          | 238          | 257          | 259          |          |          |          | 1,951         | 216.78          |
| SWAT                | S. Denune       | 35           | 28           | 52           | 22           | 25           | 28           | 28           | 70           | 25           |          |          |          | 313           | 34.78           |
| Yoga                | B. Finneran     | 17           | 22           | 25           | 21           | 11           | 11           | 11           | 7            |              |          |          |          | 125           | 15.63           |
| Yoga                | M. Faith        | 14           | 27           | 14           | 0            | 20           | 3            | 4            |              |              |          |          |          | 82            | 11.71           |
| SS MSROM            | K. Frank        | 81           | 109          | 116          | 127          | 136          | 52           | 51           | 63           | 88           |          |          |          | 823           | 91.44           |
| Arthritis Aquatics  | K. Frank        | 126          | 90           | 128          | 133          | 187          | 175          | 219          | 196          | 204          |          |          |          | 1,458         | 162.00          |
| Arthristis Land     | K. Frank        | 25           | 36           | 41           | 51           | 35           | 54           | 66           | 57           | 51           |          |          |          | 416           | 46.22           |
| Stretch to Fitness  | K. Frank        | 21           | 28           | 27           | 26           | 34           | 23           | 28           | 31           | 33           |          |          |          | 251           | 27.89           |
| H2O Aerobics        | K. Frank        | 132          | 101          | 167          | 216          | 173          | 158          | 206          | 112          | 196          |          |          |          | 1,461         | 162.33          |
| Aqua Zumba          | K. Frank        | 33           | 31           | 53           | 72           | 67           | 24           | 38           | 38           | 74           |          |          |          | 430           | 47.78           |
| Zumba               | K. Frank        | 75           | 55           | 79           | 74           | 52           | 61           | 66           | 70           | 62           |          |          |          | 594           | 66.00           |
| Tai Chi             | M. Henry        | 20           | 23           | 29           | 27           | 24           | 16           | 24           | 32           | 29           |          |          |          | 224           | 24.89           |
| Strength&Condit.    | A. Neu          | 15           | 14           | 13           | 14           | 13           | 9            |              |              |              |          |          |          | 78            | 13.00           |
| Step/Strength       | A. Neu          | 34           | 4            | 19           | 23           |              |              |              |              |              |          |          |          | 80            | 20.00           |
| Pilates             | A. Neu          | 47           | 33           | 41           | 20           | 22           | 17           | 20           | 39           | 17           |          |          |          | 256           | 28.44           |
| Quick Spin Strength | A. Neu          |              |              |              |              | 34           | 16           | 12           | 16           | 6            |          |          |          | 84            | 16.80           |
| Kickboxing          | A. Neu          |              |              |              |              |              |              | 34           | 38           | 8            |          |          |          | 80            | 26.67           |
| Boot Camp           | James / Coakley | 10           | 3            | 5            | 13           | 5            |              |              |              |              |          |          |          | 36            | 7.20            |
| Yoga                | L. Pepper       |              |              |              |              |              |              |              |              | 6            |          |          |          | 6             | 6.00            |
| Resolution Run      | A. Van Huffel   | 4            |              |              |              |              |              |              |              |              |          |          |          | 4             | 4.00            |
| ABD 5k/Walk         | A. Van Huffel   |              |              |              |              |              |              |              |              |              |          |          |          | 0             | 0.00            |
| Trail Riders        | A. Van Huffel   |              |              |              | 12           | 49           | 26           | 36           | 18           | 32           |          |          |          | 173           | 28.83           |
| <b>Total</b>        |                 | <b>1,399</b> | <b>1,385</b> | <b>1,999</b> | <b>1,951</b> | <b>1,589</b> | <b>1,562</b> | <b>1,924</b> | <b>1,688</b> | <b>1,742</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>15,239</b> | <b>7,619.50</b> |

| Contractor   | Personal Training (Sessions) |           |            |            |            |            |            |            |            |          |          |          | Total        | Avg./Mo.      |
|--------------|------------------------------|-----------|------------|------------|------------|------------|------------|------------|------------|----------|----------|----------|--------------|---------------|
|              | Jan.                         | Feb.      | Mar.       | April      | May        | June       | July       | Aug.       | Sept.      | Oct.     | Nov.     | Dec.     |              |               |
| S. Denune    | 39                           | 39        | 55         | 59         | 43         | 49         | 55         | 86         | 64         |          |          |          | 489          | 54.33         |
| J. McDonnell | 10                           | 10        | 28         | 19         | 40         | 32         | 16         | 25         | 29         |          |          |          | 209          | 23.22         |
| J. James     | 27                           | 50        | 52         | 40         | 46         | 45         | 68         | 54         | 47         |          |          |          | 429          | 47.67         |
| C. Coakley   |                              |           | 3          | 4          | 2          | 0          | 0          | 11         | 10         |          |          |          | 30           | 4.29          |
| <b>Total</b> | <b>76</b>                    | <b>99</b> | <b>138</b> | <b>122</b> | <b>131</b> | <b>126</b> | <b>139</b> | <b>176</b> | <b>150</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>1,127</b> | <b>385.67</b> |

**Groveport Recreation Department  
General Programming**

| <b>Classes</b> | <b>Res.</b> | <b>NR</b> | <b>Month</b> | <b>Special Event</b>         | <b>Res.</b> | <b>NR</b> | <b>Month</b> |
|----------------|-------------|-----------|--------------|------------------------------|-------------|-----------|--------------|
| Parent/Tot     |             | 60        | Jan.         | Dad/Daughter Dance           | 31          | 81        | Feb.         |
| Open Swim      |             | 44        | Feb.         | Breakfast w/ Bunny           | 35          | 69        | April        |
|                |             | 90        | March        | Marshmallow Drop             |             | 2,000     | April        |
|                |             | 31        | April        | Garage Sale Spr (Permits)    | 2           | 34        | May          |
|                |             | 43        | May          | Garage Sale Spr (Maps)       | 17          |           | May          |
|                |             | 92        | June         | Touch A Truck (Vehicles)     |             | 40        | August       |
|                |             | 30        | July         | Touch A Truck (Patrons)      |             | 1200      | August       |
|                |             | 41        | Aug.         | Garage Sale Fall (Permits)   | 24          | 5         | Sept.        |
|                |             | 34        | Sept.        | Garage Sale Fall (Maps)      | 0           | 0         | Sept.        |
|                |             |           | Oct.         | Crafter's Bazaar (Vendors)   |             |           | Nov.         |
|                |             |           | Nov.         | Crafter's Bazaar (Attendees) |             |           | Nov.         |
|                |             |           | Dec.         | Dinner w/ Santa              |             |           | Dec.         |
| Total          | 0           | 465       |              | Santa's Calling              |             |           | Dec.         |
|                |             |           |              | Total                        | 109         | 3429      |              |
| Parent/Tot     |             | 47        | Jan.         |                              |             |           |              |
| Open Gym       |             | 41        | Feb.         |                              |             |           |              |
|                |             | 57        | March        |                              |             |           |              |
|                |             | 53        | April        |                              |             |           |              |
|                |             | 45        | May          |                              |             |           |              |
|                |             | 28        | June         |                              |             |           |              |
|                |             | 28        | July         |                              |             |           |              |
|                |             | 31        | Aug.         |                              |             |           |              |
|                |             | 40        | Sept.        |                              |             |           |              |
|                |             |           | Oct.         |                              |             |           |              |
|                |             |           | Nov.         |                              |             |           |              |
|                |             |           | Dec.         |                              |             |           |              |
| Total          | 0           | 370       |              |                              |             |           |              |
| Kids Night Out | 7           | 29        | Jan.         |                              |             |           |              |
|                | 10          | 25        | Feb.         |                              |             |           |              |
|                | 5           | 24        | March        |                              |             |           |              |
|                | 9           | 27        | April        |                              |             |           |              |
|                | 7           | 25        | May          |                              |             |           |              |
|                | 8           | 10        | June         |                              |             |           |              |
|                | 9           | 9         | July         |                              |             |           |              |
|                | 0           | 0         | Aug.         |                              |             |           |              |
|                | 17          | 17        | Sept.        |                              |             |           |              |
|                |             |           | Oct.         |                              |             |           |              |
|                |             |           | Nov.         |                              |             |           |              |
|                |             |           | Dec.         |                              |             |           |              |
| Total          | 72          | 166       |              |                              |             |           |              |

**Groveport Recreation Department  
Climbing Wall Visits**

| <b>Day</b>   | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|--------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Mon.         | 26          | 23          | 15          | 18           | 0          | 8           | 22          | 3           | 6            |             |             |             | 121          |
| Tues.        | 11          | 12          | 11          | 7            | 2          | 0           | 0           | 0           | 6            |             |             |             | 49           |
| Thurs.       | 18          | 8           | 19          | 9            | 9          | 14          | 12          | 14          | 10           |             |             |             | 113          |
| Sat.         | 107         | 119         | 62          | 65           | 38         | 21          | 30          | 21          | 26           |             |             |             | 489          |
| Sun.         | 75          | 76          | 59          | 84           | 33         | 4           | 9           | 6           | 31           |             |             |             | 377          |
| Rental       | 0           | 0           | 0           | 0            | 0          | 115         | 80          | 40          | 0            |             |             |             | 235          |
| <b>Total</b> | <b>237</b>  | <b>238</b>  | <b>166</b>  | <b>183</b>   | <b>82</b>  | <b>162</b>  | <b>153</b>  | <b>84</b>   | <b>79</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>1,384</b> |

**Groveport Recreation Department**

**ATHLETICS**

**Adult Team Sports**

| <b>Sex</b>   | <b>Season</b> | <b>Sport</b>                   | <b>Division</b> | <b>Day of Play</b> | <b>Begin Date</b> | <b>End Date</b> | <b># Teams</b> |
|--------------|---------------|--------------------------------|-----------------|--------------------|-------------------|-----------------|----------------|
| Co-Ed        | Winter        | Members Only Basketball League | Open            | Evenings           | 12/3/2018         | 2/18/2018       | 0              |
| Co-Ed        | Winter        | Volleyball                     | Open            | Wed.               | 1/17/2018         | 3/28/2018       | 0              |
| Men          | Spring        | Softball                       | B               | Thurs.             | 4/19/2018         | 6/28/2018       | 8              |
| Co-Ed        | Spring        | Softball                       | B               | Fri.               | 4/20/2018         | 6/22/2018       | 4              |
| <b>Total</b> |               |                                |                 |                    |                   |                 | <b>12</b>      |

**Adult Individual Sports**

| <b>Sex</b>   | <b>Season</b> | <b>Sport</b>            | <b>Division</b> | <b>Day of Play</b> | <b>Begin Date</b> | <b>End Date</b> | <b># Individuals</b> |
|--------------|---------------|-------------------------|-----------------|--------------------|-------------------|-----------------|----------------------|
| Co-Ed        | Winter        | Drop-In Pickleball      | B               | Tues.              | 1/3/2018          | 2/7/2018        | 0                    |
| Co-Ed        | Winter        | Beginner Pickleball     | B               | Wed.               | 1/9/2018          | 1/30/2018       | 13                   |
| Co-Ed        | Winter        | Drop-In Pickleball      | B               | Thurs.             | 1/4/2018          | 1/25/2018       | 49                   |
| Co-Ed        | Winter        | Intermediate Pickleball | B               | Wed.               | 2/21/2018         | 3/28/2018       | 14                   |
| Co-Ed        | Winter        | Drop-In Pickleball      | B               | Tues.              | 2/6/2018          | 2/27/2018       | 1                    |
| Co-Ed        | Winter        | Drop-In Pickleball      | B               | Weds.              | 2/14/2018         | 2/14/2018       | 9                    |
| Co-Ed        | Winter        | Drop-In Pickleball      | B               | Thurs.             | 2/1/2018          | 2/22/2018       | 63                   |
| Co-Ed        | Spring        | Drop-In Pickleball      | B               | Thurs.             | 3/1/2018          | 3/31/2018       | 63                   |
| Co-Ed        | Spring        | Beginner Pickleball     | B               | Wed.               | 4/4/2018          | 5/9/2018        | 11                   |
| Co-Ed        | Spring        | Drop-In Pickleball      | B               | Thurs.             | 4/1/2018          | 4/30/2018       | 47                   |
| Co-ed        | Spring        | Drop-In Pickleball      | B               | Thurs.             | 5/1/2018          | 5/31/2018       | 19                   |
| <b>Total</b> |               |                         |                 |                    |                   |                 | <b>289</b>           |

**Youth Team Sports, Camps, Clinics**

| <b>Sex</b> | <b>Season</b> | <b>Sport</b>        | <b>Ages</b>  | <b>Sponsor</b> | <b>Begin Date</b> | <b>End Date</b> | <b>R</b> | <b>NR</b> |
|------------|---------------|---------------------|--------------|----------------|-------------------|-----------------|----------|-----------|
| Co-Ed      | Winter        | Karate              | 6 and over   | GRD            | 1/6/2018          | 2/10/2018       | 2        | 8         |
| Co-Ed      | Winter        | HomeSchool Gym FRI  | 4 - 6 Yrs.   | GRD            | 1/5/2018          | 2/23/2018       | 3        | 11        |
| Co-Ed      | Winter        | HomeSchool Gym FRI  | 7-14 Yrs.    | GRD            | 1/5/2018          | 2/23/2018       | 7        | 31        |
| Co-Ed      | Winter        | HomeSchool Gym TUES | 4 - 6 Yrs.   | GRD            | 1/9/2018          | 2/27/2018       | 0        | 10        |
| Co-Ed      | Winter        | HomeSchool Gym TUES | 7-12 Yrs     | GRD            | 1/9/2018          | 2/27/2018       | 0        | 11        |
| Co-Ed      | Winter        | Basketball          | 1-2 Grade    | GRD            | 12/2/2017         | 2/10/2018       | 5        | 19        |
| Co-Ed      | Winter        | Basketball          | 3-4 Grade    | GRD            | 1/6/2018          | 3/3/2018        | 15       | 32        |
| Co-Ed      | Winter        | Basketball          | 5-6 Grade    | GRD            | 1/6/2018          | 3/3/2018        | 16       | 42        |
| Co-Ed      | Winter        | Indoor Soccer       | 3 - 4 Yrs.   | JSS            | 1/18/2018         | 2/22/2018       | 4        | 11        |
| Co-Ed      | Winter        | Indoor Soccer       | 5 - 6 Yrs.   | JSS            | 1/18/2018         | 2/22/2018       | 2        | 11        |
| Co-Ed      | Winter        | Little Hoop Stars   | 4 - 6 Yrs.   | JSS            | 1/16/2018         | 2/20/2018       | 6        | 16        |
| Co-Ed      | Winter        | Volleyball          | 3rd-6th Grd. | JSS            | 1/15/2018         | 2/19/2018       | 1        | 13        |
| Co-Ed      | Spring        | Spring Soccer       | U6           | GRD            | 3/4/2018          | 5/20/2018       | 12       | 18        |
| Boys       | Spring        | Spring Soccer       | U8           | GRD            | 3/4/2018          | 5/20/2018       | 4        | 20        |
| Girls      | Spring        | Spring Soccer       | U8           | GRD            | 3/4/2018          | 5/20/2018       | 8        | 8         |
| Boys       | Spring        | Spring Soccer       | U10          | GRD            | 3/4/2018          | 5/20/2018       | 8        | 15        |
| Girls      | Spring        | Spring Soccer       | U10          | GRD            | 3/4/2018          | 5/20/2018       | 9        | 19        |
| Boys       | Spring        | Spring Soccer       | U12          | GRD            | 3/4/2018          | 5/20/2018       | 5        | 7         |
| Girls      | Spring        | Spring Soccer       | U12          | GRD            | 3/4/2018          | 5/20/2018       | 8        | 6         |
| Co-Ed      | Spring        | Little Hoop Stars   | 4 - 6 Yrs.   | JSS            | 3/6/2018          | 4/10/2018       | 3        | 3         |
| Co-Ed      | Spring        | Little Hoop Stars   | 4 - 6 Yrs.   | JSS            | 3/6/2018          | 4/10/2018       | 0        | 9         |
| Co-Ed      | Spring        | Little Tennis       | 3.5 - 6 Yrs  | GRD            | 4/16/2018         | 5/14/2018       | 0        | 3         |
| Co-Ed      | Spring        | Little Tennis       | 3.5- 6 Yrs.  | GRD            | 4/21/2018         | 5/19/2018       | 2        | 3         |

[illegible]

Groveport Recreation Department

**Group Swim Lessons**

| Program       | Resident    | NR          | Days         | From         | To          | Indoor      | Outdoor      |
|---------------|-------------|-------------|--------------|--------------|-------------|-------------|--------------|
| Parent & Tot  | 1           | 7           | T/Th.        | 1/2/2018     | 1/25/2018   | x           |              |
| Adult         | 1           | 2           | T/Th.        | 1/2/2018     | 1/25/2018   | x           |              |
| 5 Yr. & Under | 5           | 20          | T/Th.        | 1/2/2018     | 1/25/2018   | x           |              |
| 6 Yr. & Over  | 10          | 13          | T/Th.        | 1/2/2018     | 1/25/2018   | x           |              |
| Parent & Tot  | 1           | 7           | T/Th.        | 2/6/2018     | 3/1/2018    | x           |              |
| Adult         | 1           | 1           | T/Th.        | 2/6/2018     | 3/1/2018    | x           |              |
| 5 Yr. & Under | 6           | 22          | T/Th.        | 2/6/2018     | 3/1/2018    | x           |              |
| 6 Yr. & Over  | 15          | 13          | T/Th.        | 2/6/2018     | 3/1/2018    | x           |              |
| Parent & Tot  | 5           | 9           | T/Th.        | 3/20/2018    | 4/12/2018   | x           |              |
| Adult         | 1           | 1           | T/Th.        | 3/20/2018    | 4/12/2018   | x           |              |
| 5 Yr. & Under | 5           | 22          | T/Th.        | 3/20/2018    | 4/12/2018   | x           |              |
| 6 Yr. & Over  | 7           | 20          | T/Th.        | 3/20/2018    | 4/12/2018   | x           |              |
| Parent & Tot  | 2           | 12          | T/Th.        | 4/17/2018    | 5/10/2018   | x           |              |
| Adult         | 1           | 1           | T/Th.        | 4/17/2018    | 5/10/2018   | x           |              |
| 5 Yr. & Under | 6           | 24          | T/Th.        | 4/17/2018    | 5/10/2018   | x           |              |
| 6 Yr. & Over  | 8           | 16          | T/Th.        | 4/17/2018    | 5/10/2018   | x           |              |
| Parent & Tot  | 3           | 10          | Sat          | 1/6/2018     | 2/24/2018   | x           |              |
| Adult         | 0           | 2           | Sat          | 1/6/2018     | 2/24/2018   | x           |              |
| 5 Yr. & Under | 5           | 26          | Sat          | 1/6/2018     | 2/24/2018   | x           |              |
| 6 Yr. & Over  | 6           | 14          | Sat          | 1/6/2018     | 2/24/2018   | x           |              |
| Parent & Tot  | 2           | 14          | Sat          | 3/24/2018    | 5/12/2018   | x           |              |
| Adult         | 0           | 2           | Sat          | 3/24/2018    | 5/12/2018   | x           |              |
| 5 Yr. & Under | 5           | 26          | Sat          | 3/24/2018    | 5/12/2018   | x           |              |
| 6 Yr. & Over  | 13          | 35          | Sat          | 3/24/2018    | 5/12/2018   | x           |              |
| Parent & Tot  | 1           | 5           | M-Th         | 6/4/2018     | 6/14/2018   | x           |              |
| 5 Yr. & Under | 9           | 24          | M-Th         | 6/4/2018     | 6/14/2018   |             | x            |
| 6 Yr. & Over  | 9           | 41          | M-Th         | 6/4/2018     | 6/14/2018   |             | x            |
| Parent & Tot  | 3           | 12          | T/R          | 6/5/2018     | 6/28/2018   | x           |              |
| Adult         | 0           | 2           | T/R          | 6/5/2018     | 6/28/2018   | x           |              |
| 5 Yr. & Under | 1           | 29          | T/R          | 6/5/2018     | 6/28/2018   | x           |              |
| 6 Yr. & Over  | 7           | 17          | T/R          | 6/5/2018     | 6/28/2018   | x           |              |
| Parent & Tot  | 0           | 2           | M-Th         | 6/18/2018    | 6/28/2018   | x           |              |
| 5 Yr. & Under | 4           | 22          | M-Th         | 6/18/2018    | 6/28/2018   |             | x            |
| 6 Yr. & Over  | 5           | 49          | M-Th         | 6/18/2018    | 6/28/2018   |             | x            |
| Parent & Tot  | 0           | 1           | M-Th         | 7/2/2018     | 7/12/2018   | x           |              |
| 5 Yr. & Under | 4           | 19          | M-Th         | 7/2/2018     | 7/12/2018   |             | x            |
| 6 Yr. & Over  | 3           | 32          | M-Th         | 7/2/2018     | 7/12/2018   |             | x            |
| Parent & Tot  | 0           | 13          | T/R          | 7/3/2018     | 7/31/2018   | x           |              |
| Adult         | 2           | 0           | T/R          | 7/3/2018     | 7/31/2018   | x           |              |
| 5 Yr. & Under | 4           | 15          | T/R          | 7/3/2018     | 7/31/2018   | x           |              |
| 6 Yr. & Over  | 3           | 21          | T/R          | 7/3/2018     | 7/31/2018   | x           |              |
| Parent & Tot  | 1           | 3           | M-Th         | 7/16/2018    | 7/26/2018   | x           |              |
| 5 Yr. & Under | 4           | 20          | M-Th         | 7/16/2018    | 7/26/2018   |             | x            |
| 6 Yr. & Over  | 4           | 36          | M-Th         | 7/16/2018    | 7/26/2018   |             | x            |
| Parent & Tot  | 0           | 8           | T/R          | 9/4/2018     | 9/27/2018   | x           |              |
| Adult         | 0           | 1           | T/R          | 9/4/2018     | 9/27/2018   | x           |              |
| 5 Yr. & Under | 7           | 18          | T/R          | 9/4/2018     | 9/27/2018   | x           |              |
| 6 Yr. & Over  | 7           | 13          | T/R          | 9/4/2018     | 9/27/2018   | x           |              |
|               | <b>Jan</b>  | <b>Feb</b>  | <b>Mar</b>   | <b>April</b> | <b>May</b>  | <b>June</b> |              |
| Private       | 24          | 24          | 24           | 30           | 36          | 30          |              |
| Semi-Private  | 0           | 12          | 12           | 24           | 36          | 24          |              |
|               | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b>  | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
| Private       | 14          | 18          | 6            |              |             |             | 206          |
| Semi-Private  | 48          | 12          | 0            |              |             |             | <u>168</u>   |
|               |             |             |              |              |             |             | 374          |



Groveport Recreation Department  
**Aquatics Special Events**

| Special Event              | Pool    | Date      | Residents | Non-Res.   |
|----------------------------|---------|-----------|-----------|------------|
| Underwater Easter Egg Hunt | Indoor  | 3/25/2018 | 39        | 126        |
| Mom and Son Game Night     | Outdoor | 7/13/2018 | 33        | 42         |
| Dog Paddle Palooza         | Outdoor | 9/6/2018  | 22        | 88         |
| Pumpkin' Plunge            | Indoor  |           |           |            |
| <b>TOTAL</b>               |         |           | <b>94</b> | <b>256</b> |

Note:

Statistics for Super Family Sundays, Father's Day Special, Belated Mother's Day Special and Appreciation Weeks are included in Daily Visit Figures (Outdoor Pool).

**Classes**

| Special Event/Class         | Pool   | Date      | # Participants |
|-----------------------------|--------|-----------|----------------|
| Kayak Roll Sessions         | Indoor | 1/7/2018  | 8              |
| (Columbus Outdoor Pursuits) | Indoor | 1/14/2018 | 22             |
|                             | Indoor | 1/21/2018 | 10             |
|                             | Indoor | 2/4/2018  | 11             |
|                             | Indoor | 2/18/2018 | 9              |
|                             | Indoor | 3/4/2018  | 7              |
|                             | Indoor | 3/11/2018 | 6              |
|                             | Indoor | 3/18/2018 | 2              |
|                             | Indoor | 3/25/2018 | 6              |
|                             |        | Total:    | <b>81</b>      |
|                             |        | Revenue:  | <b>\$810</b>   |

|                  |        |           |                |
|------------------|--------|-----------|----------------|
| SCUBA            | Indoor | Jan/Feb   | 5 50/per       |
| (Columbus Scuba) | Indoor | March     | 5 50/per       |
|                  | Indoor | April     | 6 \$75/per     |
|                  | Indoor | May/June  | 7 \$75/per     |
|                  | Indoor | June/July | 0              |
|                  | Indoor | August    | 0              |
|                  | Indoor | September | 6 50/per       |
|                  |        | Total:    | <b>29</b>      |
|                  |        | Revenue:  | <b>\$1,775</b> |

|                             |        |          |                |
|-----------------------------|--------|----------|----------------|
| ARC Lifeguard Certification | Indoor | Feb.     | 3              |
| Classes                     | Indoor | March    | 3              |
|                             | Indoor | April    | 7              |
|                             | Indoor | May      | 7              |
|                             | Indoor | June     | 10             |
|                             |        | Total:   | <b>30</b>      |
|                             |        | Revenue: | <b>\$6,600</b> |

|                  |        |           |                |
|------------------|--------|-----------|----------------|
| ISR Swim Lessons | Indoor | Feb.      | 40             |
|                  | Indoor | March     | 39             |
|                  | Indoor | April     | 125            |
|                  | Indoor | May       | 182            |
|                  | Indoor | June      | 77             |
|                  | Indoor | July      | 27             |
|                  | Indoor | August    | 0              |
|                  | Indoor | September | 13             |
|                  |        | Total:    | <b>503</b>     |
|                  |        | Revenue:  | <b>\$1,509</b> |

Groveport Recreation Department

**AQUATICS**

2018

**Incidents/Accidents**

| <b>I - Pool</b> | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|-----------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| First Aid       | 0           | 3           | 0           | 0            | 1          | 0           | 1           | 0           | 0            |             |             |             |              |
| H2O Rescue      | 0           | 4           | 3           | 4            | 5          | 4           | 2           | 1           | 1            |             |             |             |              |
| Behavior        | 0           | 0           | 0           | 1            | 1          | 0           | 0           | 0           | 0            |             |             |             |              |
| Police          | 0           | 0           | 0           | 0            | 0          | 0           | 0           | 0           | 0            |             |             |             |              |
| <b>Total</b>    | <b>0</b>    | <b>7</b>    | <b>3</b>    | <b>5</b>     | <b>7</b>   | <b>4</b>    | <b>3</b>    | <b>1</b>    | <b>1</b>     | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>31</b>    |

| <b>O - Pool</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|-----------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| First Aid       | 1          | 3           | 8           | 2           | 0            |             |             |             | 14           |
| H2O Rescue      | 4          | 48          | 37          | 10          | 5            |             |             |             | 104          |
| Behavior        | 1          | 5           | 2           | 0           | 0            |             |             |             | 8            |
| Police          | 2          | 5           | 0           | 0           | 0            |             |             |             | 7            |
| <b>Total</b>    | <b>8</b>   | <b>61</b>   | <b>47</b>   | <b>12</b>   | <b>5</b>     |             |             |             | <b>133</b>   |

**Groveport Recreation Department  
ATHLETIC FIELDS/TENNIS COURTS**

| <b>Type</b>  | <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|--------------|-------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| Ball         |             |             |             |              |            |             |             |             |              |             |             |             |              |
| Diamond      | 0           | 0           | 18          | 73           | 100        | 92          | 47          | 25          | 33           |             |             |             | 388          |
| Soccer       |             |             |             |              |            |             |             |             |              |             |             |             |              |
| Field        | 0           | 0           | 0           | 1            | 1          | 2           | 0           | 0           | 0            |             |             |             | 4            |
| Tennis       |             |             |             |              |            |             |             |             |              |             |             |             |              |
| Court        | 0           | 0           | 16          | 27           | 30         | 40          | 33          | 15          | 28           |             |             |             | 189          |
| <b>Total</b> | <b>0</b>    | <b>0</b>    | <b>34</b>   | <b>101</b>   | <b>131</b> | <b>134</b>  | <b>80</b>   | <b>40</b>   | <b>61</b>    | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>581</b>   |

**Revenue (\$)**

| <b>Jan.</b> | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b>   | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> |
|-------------|-------------|-------------|--------------|--------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|
| <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$340</b> | <b>\$130</b> | <b>\$80</b> | <b>\$90</b> | <b>\$30</b> | <b>\$80</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$750</b> |

Groveport Recreation Department  
**Park Shelter & Log House Reservations**

| Location     | Jan.     | Feb.     | Mar.     | April    | May       | June      | July      | Aug.      | Sept.     | Oct.     | Nov.     | Dec.     | Total      |
|--------------|----------|----------|----------|----------|-----------|-----------|-----------|-----------|-----------|----------|----------|----------|------------|
| Blacklick    | 0        | 0        | 0        | 2        | 14        | 8         | 5         | 8         | 7         |          |          |          | 44         |
| Degenhart    | 0        | 0        | 0        | 5        | 7         | 25        | 21        | 8         | 7         |          |          |          | 73         |
| Heritage1    | 0        | 0        | 1        | 2        | 11        | 2         | 2         | 0         | 4         |          |          |          | 22         |
| Heritage2    | 0        | 0        | 0        | 0        | 0         | 2         | 0         | 0         | 0         |          |          |          | 2          |
| Log House    | 0        | 1        | 1        | 0        | 1         | 3         | 2         | 2         | 1         |          |          |          | 11         |
| <b>Total</b> | <b>0</b> | <b>1</b> | <b>2</b> | <b>9</b> | <b>33</b> | <b>40</b> | <b>30</b> | <b>18</b> | <b>19</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>152</b> |

|           | Revenue (\$) |      |      |       |     |      |      |      |       |      |      |      |       |
|-----------|--------------|------|------|-------|-----|------|------|------|-------|------|------|------|-------|
| Location  | Jan.         | Feb. | Mar. | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. | Total |
| Shelters  | 0            | 0    | 0    | 50    | 300 | 400  | 150  | 250  | 50    |      |      |      | 1,200 |
| Log House | 0            | 0    | 0    | 0     | 0   | 100  | 50   | 0    | 0     |      |      |      | 150   |
| Total     | 0            | 0    | 0    | 50    | 300 | 500  | 200  | 250  | 50    | 0    | 0    | 0    | 1,350 |
|           |              |      |      |       |     |      |      |      |       |      |      |      | Total |

**GROVEPORT RECREATION DEPARTMENT**  
**GROVEPORT SENIOR CENTER**  
**2018**

|                         | Jan. | Feb. | Mar. | April | May | June | July | Aug. | Sept. | Oct. | Nov. | Dec. |
|-------------------------|------|------|------|-------|-----|------|------|------|-------|------|------|------|
| <b>Resident</b>         |      |      |      | 55    | 58  | 60   | 67   | 68   | 70    |      |      |      |
| <b>Non-Resident</b>     |      |      |      | 376   | 382 | 395  | 407  | 408  | 416   |      |      |      |
| <b>Total Membership</b> | 359  | 389  | 406  | 431   | 440 | 455  | 474  | 476  | 486   | 0    | 0    | 0    |

Note: Resident & NR tracking began in April.

|                  | <b>Activities</b> |             |             |              |            |             |             |             |              |             |             |             |              |                |
|------------------|-------------------|-------------|-------------|--------------|------------|-------------|-------------|-------------|--------------|-------------|-------------|-------------|--------------|----------------|
| <b>Activity</b>  | <b>Jan.</b>       | <b>Feb.</b> | <b>Mar.</b> | <b>April</b> | <b>May</b> | <b>June</b> | <b>July</b> | <b>Aug.</b> | <b>Sept.</b> | <b>Oct.</b> | <b>Nov.</b> | <b>Dec.</b> | <b>Total</b> | <b>Avg/Mo.</b> |
| Euchre           | 63                | 132         | 163         | 172          | 139        | 202         | 199         | 159         | 170          |             |             |             | 1,399        | 155            |
| Billiards        | n/a               | n/a         | 10          | 15           | 12         | 13          | 15          | 19          | 12           |             |             |             | 96           | 11             |
| Game Day         | 29                | 38          | 25          | 40           | 43         | 41          | 42          | 51          | 42           |             |             |             | 351          | 39             |
| Line Dancing     | 40                | 45          | 48          | 45           | 35         | 24          | 42          | 37          | 31           |             |             |             | 347          | 39             |
| Crafts (Thurs)   | 11                | 13          | 23          | 22           | 22         | 15          | 10          | 20          | 16           |             |             |             | 152          | 17             |
| Quilting         | 14                | 15          | 8           | 13           | 14         | 8           | 4           | 11          | 9            |             |             |             | 96           | 11             |
| Lunch (Thurs)    | 146               | 173         | 236         | 198          | 236        | 161         | 187         | 259         | 177          |             |             |             | 1,773        | 197            |
| Lunch Munchers   | n/a               | 5           | 10          | 12           | 9          | 12          | 10          | 17          | 10           |             |             |             | 85           | 9              |
| Book Club        | n/a               | n/a         | n/a         | n/a          | 5          | 5           | 4           | 5           | 4            |             |             |             | 23           | 3              |
| Hear Screen      | n/a               | n/a         | 8           | n/a          | n/a        | 7           | 8           | n/a         | n/a          |             |             |             | 23           | 3              |
| Monthly Craft    | n/a               | 13          | 8           | n/a          | 4          | 4           | 4           | n/a         | 3            |             |             |             | 36           | 4              |
| Wellness Clinic  | 21                | 19          | 12          | 13           | 13         | 15          | 16          | 16          | 15           |             |             |             | 140          | 16             |
| Foot Care Clinic | n/a               | 16          | 12          | 14           | n/a        | 16          | 12          | 12          | 12           |             |             |             | 94           | 10             |
| <b>Total</b>     | <b>324</b>        | <b>469</b>  | <b>563</b>  | <b>544</b>   | <b>532</b> | <b>523</b>  | <b>553</b>  | <b>606</b>  | <b>501</b>   | <b>0</b>    | <b>0</b>    | <b>0</b>    | <b>4,615</b> | <b>513</b>     |

| <b>Other Programs</b>        | <b>Month</b> | <b># Participants</b> | <b>Misc. Info.</b> |
|------------------------------|--------------|-----------------------|--------------------|
| Scioto Downs Racino          | Jan.         | 37                    |                    |
| Wheeling Downs               | March        | 23                    |                    |
| Snooty Fox (Thrift Shopping) | May          | 19                    |                    |
| Clippers Game                | June         | 50                    |                    |
| Memphis, TN.                 | June         | 14                    |                    |
| Canvas Paint Class           | June         | 6                     |                    |
| LaComedia Dinner Theatre     | July         | 6                     |                    |
| Nova Scotia                  | July         | 8                     |                    |
| Summer Luau Party            | July         | 62                    |                    |
| Tecumseh                     | August       | 11                    |                    |
| CPR Class                    | September    | 5                     |                    |
| LaComedia Dinner Theatre     | September    | 12                    |                    |
| Dogwood Pass/City Slickers   | September    | 19                    |                    |