



MUNICIPAL BUILDING
655 Blacklick St.
Groveport, OH 43125
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City Administrator Report to Council
BJ King, City Administrator
September 20, 2021

Administrative Items

- Capital Projects Tracker

Attached to this report is the updated CIP Projects Tracker, current thru September 16th. The yellow highlight indicates projects that have been completed. A column to show actual cost versus budgeted amount has been added. An updated tracker will be provided for the Committee of the Whole meeting each month.

Attended Meetings and Events

- ✓ 9/13/2021 – City Council
- ✓ 9/14/2021 – Think CSC annual budget meeting
- ✓ 9/15/2021 - Biweekly managers meeting
- ✓ 9/16/2021 - Biweekly meeting with Public Services Director
- ✓ 9/17/2021 – Engineering Department budget meeting

Town Hall 648 Main Street, Groveport, OH 43125
Groveport Recreation & Aquatic Center 7370 Groveport Road, Groveport, OH 43125
Public Works Facility 7400 Groveport Road, Groveport, OH 43125
Groveport Municipal Golf Course 1005 Richardson Road, Groveport, OH 43125
Police Department 5690 Clyde Moore Drive, Groveport, OH 43125

Indicates project is complete

Capital Purchases/Projects	Current Status	Budgeted \$	Completed
Window replacmeent - Municipal Bldg	Project postponed to a future year.	\$25,000	
Police			
New Cruisers and Equipment (2)	One new vehicle delivered and will be sent to be equipped. Awaiting delivery of 2nd vehicle.	\$84,250	X
Storage Shed	Concrete pad for 10' X 20' shed has been installed. Shed has been ordered.	\$8,000	X
Tasers - replacements	New tasers placed in service. Officers should all be fully trained by end of June 2021.	\$28,260	X
Town Hall			
Tuckpointing	Quote to waterproof the interior walls has been approved.	\$15,000	
Elevator upgrades	Contract signed. Work will take 4-5 months to complete due to availability of equipment	\$120,000	
Safety harness attachment - roof	Completed	\$9,000	X
Golf Course			
Cart path replacement	Work to begin on 9/13	\$50,000	X
Well pump casing & irrigation	Weather dependent - to occur later in 2021	\$25,000	
Rec Center/Aquatics Center			
Roof hatch and access ladders	To be completed in Spring. Presented drawings for cost estimate from U.S. Fall Protection.	\$18,000	
Powerwashing and caulking - Outdoor aquatics	Work completed	\$20,000	X
Valve replacement - outdoor spray area	Work completed	\$10,000	X
Re-tile swimming lanes - indoor	Work completed	\$14,000	X
Ventilation room - indoor pool		\$60,000	
Replace main pump - indoor pool	Cost estimate requested	\$30,000	

Parks			
SCAG Mowers (2)	Work completed.	\$24,200	X
Infrastructure			
West Bixby Road Rehab - Phase II	Contract awarded. Preconstruction meeting held. Field work expected to begin mid-to-late July.	\$1,566,810	
S. Hamilton @ Higgins Phase II	Mast arms and signal heads being installed. Anticipate signals being operational mid-July.	\$516,000	X
Groveport Rd & SR317 Safety Improv grant preparation	Grant application completed	\$160,000	
Traffic signal upgrades/pre-emption & related system upgrades	Quote received from contractor for pre-emption equipment installation. Quote has been approved.	\$30,000	
Traffic signal poles support - Main St	Work completed.	\$25,000	X
Annual sidewalk replacements	Project beginning week of September 13	\$50,000	
Curb ramp upgrades - Main St	Work substantially completed as part of the 2021 Street Maintenance Program.	\$35,000	X
Annual street maintenance planning	To be performed during 4th QT 2021	\$8,000	
Annual street maintenance program	Completed except for crack sealing. List of streets to be crack sealed submitted by the Public Works Department.	\$400,000	X
Elevated water tank - design	Design proposals to be received in 3rd quarter.	\$100,000	
Water plant gate upgrades	Installation underway	\$16,000	X
Water plant security system & cameras	Cameras have been installed. Work completed.	\$13,000	X
Fire hydrant start fittings	Work completed.	\$10,000	X
Annual sewer force main replacements	Design underway	\$70,000	
Pump station control panel upgrade	Work has been authorized. No date for completion as of now.	\$30,000	X
Bixford sanitary station valve pit rehab	Work has been authorized. No date for completion as of now.	\$30,000	X
Pump station generators	Evaluating project cost and method for procuring equipment.	\$140,000	
Alley storm drainage improvements	Scheduled to rebid late 2021	TBD	