

City of Groveport

Parks & Recreation Department

## **Council Report - February 2014**

### **NEW AQUATICS COORDINATOR**

Please welcome **Kelly Carter** to the Parks & Recreation Department's full-time staff. Kelly was one of three internal candidates for the Aquatics Coordinator position and began her full-time duties Feb. 27, 2014. Kelly began working for the Aquatics Division in May of 2013 as a part-time/seasonal Swim Lesson Coordinator and Assistant Aquatics Manager. Kelly has a Bachelor of Science Degree in Education, Recreation & Sports Management from Ohio State University. While at O.S.U., Kelly was on the Women's Varsity Swimming Team and served as team captain in 1992 and 1993. Prior to working for the City of Groveport, Kelly worked for Cass Information Systems (Off-site Invoice Processor), World Gym (Administrative Assistant & General Manager). She is an active swimmer and even participated in the 2013 U.S. Masters National Swim Meet in Indianapolis, IN.

### **NEW BUILDING MAINTENANCE TECHNICIAN**

Please welcome **Jeff Fields** to the Parks & Recreation Department's full-time staff. Jeff began his Building Maintenance Technician duties on March 10, 2014. Jeff previously worked for the Department of Public Works as a Maintenance Worker II. Jeff has been employed by the City since March of 1998.

### **AQUATICS MANAGER**

Steve Hawkins (Aquatics Manager) will be out office for two weeks beginning March 18, recovering from a medical procedure.

### **SCUBA**

The Parks & Recreation Dept. will be offering SCUBA beginning in May. The classes will take place in the indoor pool. The Dept. will be contracting with Columbus Scuba for these classes. To learn more about Columbus Scuba visit [www.columbuscuba.com](http://www.columbuscuba.com).

### **RAIN GARDENS**

Director Lund and Stephen Moore (Chief Building Official) met with Jennifer Ponchak (Follow The River) regarding the potential construction of rain gardens in three city parks.

### **CPR & FIRST AID CLASSES FOR CITY OF GROVEPORT STAFF**

The Parks & Recreation Dept. is currently organizing CPR & First Aid classes so that City staff will have an opportunity to receive in-house training and certification by the American Red Cross. Classes will tentatively begin in April.

### **GROVEPORT COMMUNITY GARDEN**

As of March 13, 2014, there are (8) plots still available at the community garden. There are a total of (37) plots in the garden. Gardening will tentatively begin April 1, 2014. Plots are \$10/each.

### **EBLAST**

The next e-newsletter of the REC NEWS BLAST will be coming out in early to mid-April and will cover programs and events in May & June. Based on requests made from patrons, the newsletter will be delivered monthly to patrons instead of every two months (as is currently practiced).

### **STATISTICS**

Please see attached.



**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center  
Visit Statistics**

**Average Daily Attendance**

Day of Week	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Monday	536	658											1,194
Tuesday	504	547											1,051
Wednesday	544	500											1,044
Thursday	440	506											946
Friday	430	445											875
Saturday	435	444											879
Sunday	313	344											657
<b>Avg./Day</b>	<b>456</b>	<b>492</b>											<b>948</b>

> The above figures do not include visitor traffic associated with programs, rentals or special events.

**Overall Total by Hour for Month**

Check-In Time	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
5:30 AM - 6 AM	493	518											1,011
6 AM - 7 AM	420	389											809
7 AM - 8 AM	528	585											1,113
8 AM - 9 AM	721	759											1,480
9 AM - 10 AM	1,119	1,121											2,240
10 AM - 11 AM	1,034	909											1,943
11 AM - 12 PM	1,021	905											1,926
12 PM - 1 PM	1,016	1,025											2,041
1 PM - 2 PM	909	845											1,754
2 PM - 3 PM	940	1,035											1,975
3 PM - 4 PM	1,251	1,246											2,497
4 PM - 5 PM	1,291	1,300											2,591
5 PM - 6 PM	1,197	1,195											2,392
6 PM - 7 PM	1,030	1,150											2,180
7 PM - 8 PM	632	742											1,374
8 PM - 9 PM	78	59											137
<b>Monthly Totals</b>	<b>13,680</b>	<b>13,783</b>	<b>0</b>	<b>27,463</b>									

> The above figures do not include visitor traffic associated with programs, rentals or special events.



**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center  
Membership Sales (page 2 of 2)**

**NON-RESIDENT**

Classification	Annual Fee	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Totals
Youth	\$210	2	3											5
Teen	\$293	6	6											12
Young Adult	\$311	5	7											12
Adult	\$366	40	38											78
Senior Adult	\$185	61	66											127
Senior Married Couple	\$334	31	32											63
Household of 2	\$626	24	10											34
Household of 3	\$695	16	15											31
Household of 4+	\$869	9	26											35
<b>TOTALS</b>	effective 2/1/13	<b>194</b>	<b>203</b>	<b>0</b>	<b>397</b>									

<b>GRAND TOTAL</b>	<b>1,047</b>
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**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center  
Facility Rentals**

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22 Room	0	0											0
1847 Room	0	0											0
Ohio Room	5	6											11
Erie Room	4	4											8
Multi-Purpose Room	0	0											0
Kitchen	1	0											1
Group Fit. Studio	0	0											0
Climbing Wall	0	0											0
Gym (1/2 Cr.)	0	1											1
Gym (Full Cr.)	2	3											5
Lap Lane	0	0											0
Lap Pool	0	0											0
Indoor Aquatics Ctr.	0	0											0
<b>TOTALS</b>	<b>12</b>	<b>14</b>	<b>0</b>	<b>26</b>									

**Facility Rental Revenue (\$)**

Area	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Lock 22 Room	0	0											0
1847 Room	0	0											0
Ohio Room	280	380											660
Erie Room	160	160											320
Multi-Purpose Room	0	0											0
Kitchen	60	0											60
Group Fit. Studio	0	0											0
Climbing Wall	0	0											0
Gym (1/2 Cr.)	0	50											50
Gym (Full Cr.)	160	240											400
Lap Lane	0	0											0
Lap Pool	0	0											0
Indoor Aquatics Ctr.	0	0											0
<b>TOTALS</b>	<b>660</b>	<b>830</b>	<b>0</b>	<b>1,490</b>									

- The information noted above only includes rentals/reservations that generated direct revenue.
- Excluded from the statistics above: American Red Cross, Relay For Life, Natl. Guard Ceremonies, Birthday Party Packages (stats noted elsewhere), COG Event/Activity.







**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Fitness Classes**

Program	Instructor	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
H2O Kickboxing	Sara Denune	25	21											46	23
SWAT	Sara Denune	65	54											119	59.5
Water Aerobics	Sara Denune	130	159											289	144.5
Trim Tummies	Sara Denune	21	21											42	21
SilverSneakers MSROM	Sara Denune	81	108											189	94.5
Yoga	Bonnie Finneran	12	8											20	10
SilverSneakers MSROM	Kathy Frank	99	105											204	102
Arthritis Aquatics	Kathy Frank	104	158											262	131
Arthritis Land	Kathy Frank	31	34											65	32.5
Stretch to Fitness	Kathy Frank	40	38											78	39
Water Aerobics	Kathy Frank	95	112											207	103.5
Zumba	Kathy Frank	50	60											110	55
Zumba	Ann Neu	8	8											16	8
Pilates	Ann Neu	22	22											44	22
Boot Camp	Joe Newland	95	106											201	100.5
Indoor Cycling	Joe Newland	8	29											37	18.5
Resolution Run	S. Bernard	12												12	6
Apple Butter Day Run/Walk*	S. Bernard													0	0
<b>SUB TOTAL</b>		<b>898</b>	<b>1,043</b>	<b>0</b>	<b>1,941</b>	<b>970.5</b>									

\* = Special Event

**Personal Training**

Contractor	Service	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total	Avg./Mo.
Denune	Personal Training	85	71											156	78
Newland	Personal Training	79	73											152	76
O'Lynn	Personal Training	115	105											220	110
<b>TOTALS</b>		<b>279</b>	<b>249</b>	<b>0</b>	<b>528</b>	<b>264</b>									





**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**General Classes**

Program	Begin Date	End Date	Canceled	January		February		March		April		May		June		
				R	NR	R	NR	R	NR	R	NR	R	NR	R	NR	
Kids Night Out (KNO)	1/1/2014	6/31/2014		17	18	13	25									
Parent Tot Open Gym	1/1/2014	6/31/2014		136	0	111	0									
Parent Tot Open Swim	1/1/2014	6/31/2014		37	0	15	0									
<b>SUB TOTAL</b>				<b>190</b>	<b>18</b>	<b>139</b>	<b>25</b>	<b>0</b>	<b>0</b>							
														<b>6-MONTH SUB-TOTAL</b>		<b>372</b>

Program	Begin Date	End Date	Canceled	July		August		September		October		November		December		
				R	NR	R	NR	R	NR	R	NR	R	NR	R	NR	
Kids Night Out (KNO)	7/1/2014	12/31/2014														
Parent Tot Open Gym	7/1/2014	12/31/2014														
Parent Tot Open Swim	7/1/2014	12/31/2014														
<b>SUB TOTAL</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
														<b>6-MONTH SUB-TOTAL</b>		<b>0</b>

**RUNNING 12-MONTH TOTAL    372**

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Youth Athletics**

<b>Program</b>	<b>Begin Date</b>	<b>End Date</b>	<b>Canceled</b>	<b>R</b>	<b>NR</b>	<b>Misc. Notes</b>
5 - 6 Grade Basketball	1/5/2014	3/8/2014		21	27	
JSS Indoor Soccer				0	22	
Jss Volleyball Clinic				0	12	
JSS Volleyball League				0	19	
JSS Little Hoop Stars				0	19	
<b>SUB TOTAL</b>				<b>21</b>	<b>99</b>	<b>120 GRAND TOTAL</b>

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center & Aquatic Center  
Group Swimming Lessons**

Program	01/04 - 02/22		02/11-03/06										R Total	NR Total
	R	NR	R	NR	R	NR	R	NR	R	NR	R	NR		
Parent & Tot	3	21	2	8										
Adult	0	4	0	0										
5 Years & Under	6	58	11	33										
6 Years & Over	5	40	10	20										
<b>SUB TOTAL</b>	<b>14</b>	<b>123</b>	<b>23</b>	<b>61</b>	<b>0</b>									
<b>SUB-TOTAL</b>												<b>221</b>	<b>37</b>	<b>184</b>

Program													R Total	NR Total
	R	NR												
Parent & Tot														
Adult														
5 Years & Under														
6 Years & Over														
<b>SUB TOTAL</b>	<b>0</b>													
<b>SUB-TOTAL</b>												<b>0</b>	<b>0</b>	<b>0</b>

Program													R Total	NR Total
	R	NR												
Parent & Tot														
Adult														
5 Years & Under														
6 Years & Over														
<b>SUB TOTAL</b>	<b>0</b>													
<b>SUB-TOTAL</b>												<b>0</b>	<b>0</b>	<b>0</b>

<b>GRAND TOTAL</b>	<b>221</b>	<b>37</b>	<b>184</b>
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Figures reflect number of class registrants.

**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Groveport Recreation Center & Aquatic Center  
Private Swim Lessons**

Location	Jan.	Feb.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Groveport Recreation Center	6	31													37

Figures indicate number of individual sessions

**Semi-Private Swim Lessons**

Location	Jan.	Feb.	Jan.	Feb.	Mar.	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	Total
Groveport Recreation Center	11	22													33

Figures indicate number of individual sessions



**Groveport Parks & Recreation Department  
Participation Statistics  
2014**

**Senior Transportation Program**

	2014 February		2013 February		2014 Year to Date		
	Month	Avg/day	Month	Avg/day	Month	Avg/day	
<b>Transport Days</b>	16		16		34		
<b>Trips</b> (A trip is counted each time a client boards a vehicle.)	<b>Medical</b>	203	12.7	154	9.6	438	12.9
	<b>Other</b>	126	7.9	118	7.4	225	6.6
	<b>Total</b>	<b>329</b>	<b>20.6</b>	<b>272</b>	<b>17.0</b>	<b>663</b>	<b>19.5</b>
<b>Client Contact Hours (h:mm)</b>	<b>377:55</b>	<b>23:37</b>	<b>315:25</b>	<b>19:42</b>	<b>785:10</b>	<b>23:05</b>	
<b>Miles Driven</b>	FT	865		1229		1810	
	PT	2569		1717		5867	
	<b>Total</b>	<b>3434</b>	<b>214.6</b>	<b>2946</b>	<b>184.1</b>	<b>7677</b>	<b>225.8</b>
<b>Driving Hours (h:mm)</b>	FT	63:15		75:50		120:20	
	PT	192:00		122:30		404:50	
	<b>Total</b>	<b>255:15</b>	<b>15:57</b>	<b>198:20</b>	<b>12:23</b>	<b>525:10</b>	<b>15:26</b>