

## City of Groveport - Five-Year Plan for 2015 - 2019

July 22, 2014

## WORKSHEET -- Summary of Capital Projects (Streets, Water, Sewer, Storm)

Ref No	Project / Equipment Description:	PRIORIT	2014	2015	2016	2017	2018	2019	TOTAL	FUNDING <sup>1</sup>
<b>STREET SYSTEM IMPROVEMENTS, including:</b>										
1	Groveport Road: SR 317 to Saltzgaber (City Share, FC project)		\$ 19,000						\$ 19,000	LOC
2	West Bixby Road Pavement Rehabilitation - Phase 1 (E. of Hendron to about 1500 west of Railroad)		\$ 30,000	\$ 820,000					\$ 850,000	LOC/OPWC
3	Hendron Road (Main Street to Glendenning) - with new watermain		\$ 10,000	\$ 256,000	\$ 1,903,000				\$ 2,169,000	LOC/OPWC/SRTS
4	Ph 1: Ped access improvement: Wirt Road College to Heritage Park		\$ 20,000	\$ 90,000					\$ 110,000	LOC
5	Ph 2: Ped access improvement: Wirt Road - Herigage Park entrance to Main Street			\$ 25,000	\$ 124,000				\$ 149,000	LOC
6	Higgins Blvd Pavement Reconstruction			\$ 27,000	\$ 340,000				\$ 367,000	LOC
7	(north) Center Street Reconstruction			\$ 113,000	\$ 665,000				\$ 778,000	LOC
8	West Bixby Road Pavement Rehabilitation - Phase 2 (Groveport Rd to east of Bixby Ridge Subd)				\$ 34,500	\$ 416,000			\$ 450,500	LOC
9	West Bixby Road Pavement Rehabilitation - Phase 3 (Near Bixby Ridge to GMCS & from Hendron to SR317)					\$ 34,500	\$ 416,000		\$ 450,500	LOC
10	Pedestrian access improvement: Hendron North (Option 1-C) - Delete if Hendron Rd Recon is programmed				\$ 44,000	\$ 250,000			\$ 294,000	SRTS
11	Pedestrian access improvement: Hendron South (Option 2-A) - Delete if Hendron Rd Recon is programmed				\$ 21,000	\$ 160,000			\$ 181,000	SRTS
12	East Bixby Pavement Rehab - Near Ebright to US 33				\$ 15,000	\$ 166,000			\$ 181,000	LOC / SM
13	(north) West Street Reconstruction				\$ 107,000	\$ 625,000			\$ 732,000	LOC
14	Groveport Rd Widening at Groveport Park Entrance					\$ 12,000	\$ 367,000		\$ 379,000	LOC/Other
15	Wirt Road reconstruction (Main to College)						\$ 356,000	\$ 2,490,000	\$ 2,846,000	LOC/OPWC
16	Hamilton Rd Improvement Ph 2: Bixby Rd south to Lowry								\$ -	LOC/Other
17	Hamilton Rd Improvement Ph 3: Lowry ct. south to Corbett								\$ -	LOC/Other
18	Curb Ramps West Main St: Ph 1 (SR 317 to Mohr St), ADA compliance improvement		\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000	\$ 34,000		\$ 170,000	LOC
19	Curb Ramps West Main St: Ph 2 (Mohr St to College), ADA compliance improvement					\$ 23,000	\$ 23,000	\$ 23,000	\$ 69,000	LOC
20	Annual Street Maintenance - (local streets and collector streets not requiring major improvements)			\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 350,000	\$ 1,750,000	LOC / SM
21	Major Traffic Signal Upgrade - Hamilton Road at Fire House Lane - conversion to mast Arm						\$ 34,000	\$ 248,000	\$ 282,000	LOC
22	Major Traffic Signal Upgrade - Hamilton Road at Higgins/Directors Blvd - conversion to mast Arm					\$ 34,000	\$ 248,000		\$ 282,000	LOC
23	Signal Head Upgrades - SR 317 signals at Fire House Lane and Higgins/Directors Blvd			\$ 30,000					\$ 30,000	LOC
<b>SUBTOTAL STREETS =</b>			\$ 113,000	\$ 1,745,000	\$ 3,637,500	\$ 2,104,500	\$ 1,828,000	\$ 3,111,000	\$ 12,539,000	

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Ref No	Project / Equipment Description:	PRIORIT	2014	2015	2016	2017	2018	2019	TOTAL	FUNDING <sup>1</sup>
<b>Generally, DISTRIBUTION, WATER SYSTEM, including:</b>										
24	Hanstein Addn Water mains: Seymour, Crescent, Delane Sts - Water main improvement		\$ 12,000	\$ 568,000					\$ 580,000	LOC-Water
25	Front St Water Services replacement			\$ 95,000					\$ 95,000	LOC-Water
26	Well Field Improvements: Generator			\$ 80,000		\$ 30,000			\$ 110,000	LOC-Water
27	Elm St, Center St., West Street -- Water main improvements west of College St				\$ 68,000	\$ 560,000			\$ 628,000	LOC-Water
28	Elm St, Walnut St., Grove Street -- Water main improvements east of College St					\$ 81,000	\$ 672,000		\$ 753,000	LOC-Water
<b>SUBTOTAL WATER DISTRIBUTION =</b>			\$ 12,000	\$ 743,000	\$ 68,000	\$ 671,000	\$ 672,000	\$ -	\$ 2,166,000	
<b>COLLECTION, SANITARY SEWER SYSTEM, including:</b>										
29	Sanitary Sewer PS and FM and wash cart operation - Links at Groveport		\$ 53,000	\$ 400,000					\$ 453,000	LOC-Sewer
30	Mobile Generator(s) (two)			\$ 100,000					\$ 100,000	LOC-Sewer
31	Elmont-Sanitary Pump Station Service-Area: Sanitary Sewer rehab				\$ 50,000				\$ 50,000	LOC-Sewer
32	SSES activities (Smoke testing, Dye-water, MH inspections, etc)			\$ 50,000		\$ 50,000		\$ 50,000	\$ 150,000	LOC-Sewer
33	Sanitary Sewer Service - Links at Groveport maintenance facility			\$ 7,500	\$ 50,000				\$ 57,500	LOC-Sewer
34	Sanitary Sewer Rehabilitation for Glendening-area connector				\$ 22,000	\$ 180,000			\$ 202,000	LOC-Sewer
<b>SUBTOTAL SANITARY SEWER =</b>			\$ 53,000	\$ 557,500	\$ 122,000	\$ 230,000	\$ -	\$ 50,000	\$ 1,012,500	
<b>COLLECTION, STORMWATER SYSTEM, including:</b>										
35	Heritage Park Pond Improvement - new outlet			\$ 25,000					\$ 25,000	LOC-STWR
36	Bridges- Misc. including SR 317		\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 120,000	LOC-STWR
37	Ditch maintenance - Muddy Run		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 15,000	LOC-STWR
38	Ditch maintenance - Rohr Rd		\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500	\$ 15,000	LOC-STWR
39	Hendron Ditch and Hendron Pump Station		\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 60,000	LOC-STWR
40	Culvert Maintenance (Groveport Rd, Bixby Rd, others)		\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 6,000	LOC-STWR
41	SWM Basin Maintenance (Founders Bend, Elmont, Park Properties)		\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 1,500	\$ 9,000	LOC-STWR
42	Misc Curb/Gutter replacement program		\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 360,000	LOC-STWR
43	Rain Barrell/Raingarden Program (Grant)		\$ 3,500	\$ 33,580	\$ -	\$ -	\$ -	\$ -	\$ 37,080	LOC/Other
<b>SUBTOTAL STORMWATER =</b>			\$ 101,000	\$ 156,080	\$ 97,500	\$ 97,500	\$ 97,500	\$ 97,500	\$ 647,080	
<b>TOTAL =</b>			\$ 279,000	\$ 3,201,580	\$ 3,925,000	\$ 3,103,000	\$ 2,597,500	\$ 3,258,500	\$ 16,364,580	

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Notes:

1 The "Funding" column identifies potential funding sources such as follows:

LOC / SM = Local (Municipal) funds / Street maintenance funds

LOC = Local (Municipal) funds

LOC / Water= Local (Municipal) funds / Water fund

LOC / Sewer= Local (Municipal) funds / Sewer fund

LOC / STWR= Local (Municipal) funds / Stormwater fund

OPWC = Ohio Public Works Commission funding, subject to competitive application and award

SRTS = Safe Routes to Schools (ODOT), subject to competitive application and award

Other = Other, including any of the above and/or private-sector funding, or other potential sources